



Commission on Mental Health and Substance Abuse Finance Subcommittee

Commission on Mental Health and Substance Abuse Members

Sheriff William Prummell
Chair

Ann Berner
Speaker of the House Appointee

Representative Christine
Hunschofsky
Speaker of the House Appointee

Clara Reynolds
Governor Appointee

Senator Darryl Rouson
President of the Senate
Appointee

Doug Leonardo
President of the Senate

Jay Reeve, PhD
Governor Appointee

Dr. Kathleen Moore
President of the Senate
Appointee

Dr. Kelly Gray-Eurom
Governor Appointee

Larry Rein
Governor Appointee

Chief Judge Mark Mahon
Governor Appointee

Melissa Larkin-Skinner
Speaker of the House Appointee

Ray Gadd
President of the Senate
Appointee

Shawn Salamida
Speaker of the House Appointee

Secretary Shevaun Harris
Florida Department of Children
and Families

Secretary Simone Marstiller
Florida Agency for Health Care
Administration

Dr. Uma Suryadevara
Speaker of the House Appointee

Judge Ronald Ficarrotta
Governor Appointee

Wes Evans
President of the Senate
Appointee

May 18, 2022
12:00 p.m. to 1:00 p.m.

Call to Order and Welcome

Commissioner Darryl Rouson called the Finance Subcommittee to order at 12:02 p.m.

Roll Call

The roll was called by Jeff Cece, quorum confirmed.

Attendance Summary

Members in Attendance

Commissioner Darryl Rouson, Chair
Commissioner Shawn Salamida
Barney Ray
Tom Wallace
Melissa Jordan for Shay Chapman

Approval of Minutes

The minutes from March 16, 2022, were unanimously approved.

Funding for Behavioral Health Services from Medicaid – Tom Wallace (AHCA)

- Overview of Medicaid funding: federal share vs state share
- Recipients by Region
- Mental Health expenditures by child and adult, Substance Abuse Disorder expenditures by child and adult.

Tom Wallace – Behavioral health Medicaid Funded with State and Federal Dollars. Federal and State share funded with recurring dollars. Federal share is a FMAP percentage (federal Medicaid assistance percentage), the percent that the federal government puts in and matches to every state dollar, 67.46 %. Includes 6.2% enhanced FMAP related to the public health emergency, effective through end of emergency (July 16). FMAP good through end of September (the FMAP goes to the end of the quarter in which the public emergency ends). State share funded with GR, DCF has funding for FACT teams that is contributed to the state share.

11 Medicaid regions.

Slide showing MH and SA services by the region. Region 7, MH for children largest number received followed by region 11. Adults, region 11 is higher.

Data presented goes back to FY 17-18, there has been an increase in behavioral health expenditures every year. Drastic increase in 20-21.



Commission on Mental Health and Substance Abuse Finance Subcommittee

Pulled claims data by ICD-10 diagnosis codes.

Total Medicaid population is based off the total number of recipients that are eligible at any time during that state fiscal year. Data pulled from eligibility tables.

Any person less-than 21 years of age is categorized as a child. Over 21 considered an adult.

Utilization data: All expenditures are tied to a "claim". Mental health for children, 39 million distinct claims total \$5.9 billion in expenditures. Mental health for adults, 16 million claims, total \$4.1 billion in expenditures. Substance abuse for children, 91 thousand claims total \$20 million in expenditures. Substance abuse for adults, 1.7 million claims total \$201 million in expenditures.

Presentation Discussion

Commissioner Rouson – Behavioral analysis is offered to children but not adults, what is the rationale behind that?

Tom Wallace - There is a specific line item in Medicaid community mental health budget associated with autism or autism spectrum which policy states under the age of 21.

Nikki Wotherspoon - Reasons people move off and on Medicaid rolls?

Tom Wallace - Right now, no one is disenrolled from program due to public health emergency. Since March 2020, we have seen an additional almost 1.5 million people coming onto the Medicaid roll. DCF handles eligibility determination but will provide an example. Someone's income goes up and they no longer meet the income threshold, so they come off. When/if their income drops again, they could be re-enrolled. If someone chooses, they want to be off Medicaid is another example.

Commissioner Rouson - Increase in behavioral expenditures in 2021, does that relate to pandemic beginning in March of 2020?

Tom Wallace - Do not have details to say that is the reason behind the increase.

Commissioner Rouson - Wondering if there will be a decrease when we come out of the pandemic? Do you have any projections on that?

Tom Wallace - We have not completed any type of projections surrounding that.

Review of Commission Timeline

Commissioner Rouson - SB1262 passed and allows in-person meetings for the Commission. Also delayed final report to January 2023.



Commission on Mental Health and Substance Abuse Finance Subcommittee

Jeff Cece - Interim report date moved to January 1. Wants final, route able draft by November 1, 2022.

Barney Ray – Motion to accept November 1 date to submit interim draft report

Commissioner Salamida – Second

Commissioner Rouson - Put to vote, all in favor. Writing assignments, tasks, and deliverables to be discussed with Jeff Cece.

Jeff Cece – July meeting has tentative presentations from the DOE and, DCF on the \$126 Million in recurring GR and an update on McKenzie funds. Call for volunteers to assist with draft report.

Commissioner Salamida - Will there be separate subcommittee reports?

Jeff Cece – They will eventually be merged into one report.

Commissioner Rouson - He and Jeff will meet to discuss volunteers.

Linda McKinnon - Can non-subcommittee members volunteer?

Commissioner Rouson - Public comment section would be more appropriate for the question. Asks Jeff guidance regarding Linda McKinnon's question.

Jeff Cece - Will have to get back with the subcommittee regarding non-subcommittee members volunteering.

Commissioner Salamida – Volunteers to assist with writing, will have to review outline to determine where he can offer the most assistance.

Commissioner Rouson - Will get with Jeff Cece to shore up volunteers. Asks Jeff to send out previously distributed Finance subcommittee report that details deliverables, duties, and terms of the writing assignment. Jeff agrees to send out.

Barney Ray - When is next subcommittee meeting? Is it virtual or in-person?

Commissioner Rouson – Next meeting will be July 20 and will be virtual.

Next Meetings

Full Commission – June 15, 2022

Subcommittee – July 20, 2022



Commission on Mental Health and Substance Abuse Finance Subcommittee

Public Comment

No public comments

Closing Remarks

Meeting adjourned at 12:34 p.m.