

**State of Florida  
Department of Children and Families**

**Domestic Violence Data Report**  
**Annual Report for Fiscal Year 2003-2004**

Prepared by the Domestic Violence Program Office

**Domestic Violence Data Report  
Semi-Annual Report for Fiscal Year 2003-2004**

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*Note: Inconsistencies in reporting methods were found across centers.*

The following abbreviation is used throughout this document for spacing reasons:

YTD - Year to Date    SC - Sun Coast Region

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

*Statewide Summary*

SERVICE	CLIENTS SERVED												YTD TOTAL	
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04		
<b>Emergency Shelter</b>														
Children (under 18)	959	578	630	570	554	512	556	511	534	565	632	642	7,243	
Women	944	604	624	625	519	538	546	528	539	588	624	586	7,265	
Men	6	0	3	3	4	2	5	2	0	3	0	1	29	
<b>Total</b>	<b>1,909</b>	<b>1,182</b>	<b>1,257</b>	<b>1,198</b>	<b>1,077</b>	<b>1,052</b>	<b>1,107</b>	<b>1,041</b>	<b>1,073</b>	<b>1,156</b>	<b>1,256</b>	<b>1,229</b>	<b>14,537</b>	
Contract Goal	13,656	14%	9%	9%	9%	8%	8%	8%	8%	8%	8%	9%	9%	106%

SERVICE	CLIENTS SERVED												YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Leaving Shelter after 72+ hrs</b>													
Women	551	482	453	467	458	398	432	385	473	456	517	457	5,529
Men	1	0	1	0	0	1	2	3	0	1	1	1	11
<b>Total</b>	<b>552</b>	<b>482</b>	<b>454</b>	<b>467</b>	<b>458</b>	<b>399</b>	<b>434</b>	<b>388</b>	<b>473</b>	<b>457</b>	<b>518</b>	<b>458</b>	<b>5,540</b>

SERVICE	CLIENTS SERVED												YTD TOTAL	
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04		
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)	44	51	69	69	48	58	54	62	67	96	92	61	771	
Women	8,431	7,955	7,488	7,486	6,587	6,293	6,737	6,521	7,382	7,102	7,202	7,974	87,158	
Men	474	452	554	487	420	448	420	489	488	459	541	494	5,726	
<b>Subtotal</b>	<b>8,949</b>	<b>8,458</b>	<b>8,111</b>	<b>8,042</b>	<b>7,055</b>	<b>6,799</b>	<b>7,211</b>	<b>7,072</b>	<b>7,937</b>	<b>7,657</b>	<b>7,835</b>	<b>8,529</b>	<b>93,655</b>	
<b>Face-to-face</b>														
Children (under 18)	3,338	3,958	5,599	1,412	1,076	2,571	3,264	3,125	1,336	1,954	5,305	1,338	34,276	
Women	7,765	5,338	5,603	5,007	3,067	3,402	3,807	3,456	4,399	4,261	4,056	6,251	56,412	
Men	372	345	343	473	269	364	315	451	381	407	390	519	4,629	
<b>Subtotal</b>	<b>11,475</b>	<b>9,641</b>	<b>11,545</b>	<b>6,892</b>	<b>4,412</b>	<b>6,337</b>	<b>7,386</b>	<b>7,032</b>	<b>6,116</b>	<b>6,622</b>	<b>9,751</b>	<b>8,108</b>	<b>95,317</b>	
<b>All Counseling</b>														
Children (under 18)	3,382	4,009	5,668	1,481	1,124	2,629	3,318	3,187	1,403	2,050	5,397	1,399	35,047	
Women	16,196	13,293	13,091	12,493	9,654	9,695	10,544	9,977	11,781	11,363	11,258	14,225	143,570	
Men	846	797	897	960	689	812	735	940	869	866	931	1,013	10,355	
<b>Total</b>	<b>20,424</b>	<b>18,099</b>	<b>19,656</b>	<b>14,934</b>	<b>11,467</b>	<b>13,136</b>	<b>14,597</b>	<b>14,104</b>	<b>14,053</b>	<b>14,279</b>	<b>17,586</b>	<b>16,637</b>	<b>188,972</b>	
Contract Goal	112,957	18%	16%	17%	13%	10%	12%	13%	12%	12%	13%	16%	15%	167%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

*Statewide Summary*

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04		Jun-04
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children (under 18)		661	483	508	523	528	453	499	517	545	452	509	582	6,260
Women		454	320	345	356	336	328	348	336	317	326	346	372	4,184
Men		2	0	0	0	1	1	0	1	0	3	0	1	9
<b>Subtotal</b>		<b>1,117</b>	<b>803</b>	<b>853</b>	<b>879</b>	<b>865</b>	<b>782</b>	<b>847</b>	<b>854</b>	<b>862</b>	<b>781</b>	<b>855</b>	<b>955</b>	<b>10,453</b>
<b>Outreach TANF</b>														
Children (under 18)		1,184	992	1,113	1,100	910	880	840	913	989	933	949	1,007	11,810
Women		1,332	1,167	1,197	1,160	925	924	1,078	881	961	890	960	1,020	12,495
Men		35	29	41	37	24	48	51	38	52	33	52	58	498
<b>Subtotal</b>		<b>2,516</b>	<b>2,159</b>	<b>2,310</b>	<b>2,260</b>	<b>1,835</b>	<b>1,804</b>	<b>1,918</b>	<b>1,794</b>	<b>1,950</b>	<b>1,823</b>	<b>1,909</b>	<b>2,027</b>	<b>24,305</b>
<b>Total TANF</b>														
Children (under 18)		1,845	1,475	1,621	1,623	1,438	1,333	1,339	1,430	1,534	1,385	1,458	1,589	18,070
Women		1,786	1,487	1,542	1,516	1,261	1,252	1,426	1,217	1,278	1,216	1,306	1,392	16,679
Men		37	29	41	37	24	49	51	39	52	36	52	59	506
<b>Total</b>		<b>3,631</b>	<b>2,962</b>	<b>3,163</b>	<b>3,139</b>	<b>2,699</b>	<b>2,585</b>	<b>2,765</b>	<b>2,647</b>	<b>2,812</b>	<b>2,601</b>	<b>2,764</b>	<b>2,981</b>	<b>34,749</b>
Contract Goal	19,753	18%	15%	16%	16%	14%	13%	14%	13%	14%	13%	14%	15%	176%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04		Jun-04
<b>Case Management</b>														
Children (under 18)		772	658	527	578	546	542	562	487	675	644	718	985	7,694
Women		2,128	1,673	1,479	1,527	1,164	1,381	1,425	1,149	1,467	1,493	1,569	3,273	19,728
Men		158	67	68	80	40	56	60	50	72	100	61	84	896
<b>Total</b>		<b>3,058</b>	<b>2,398</b>	<b>2,074</b>	<b>2,185</b>	<b>1,750</b>	<b>1,979</b>	<b>2,047</b>	<b>1,686</b>	<b>2,214</b>	<b>2,237</b>	<b>2,348</b>	<b>4,342</b>	<b>28,318</b>
Contract Goal	19,241	16%	12%	11%	11%	9%	10%	11%	9%	12%	12%	12%	23%	147%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04		Jun-04
0 - 23 months old		139	94	99	109	90	89	102	88	92	102	110	98	1,212
2 - 4 years old		206	147	169	146	145	119	145	132	144	126	181	137	1,797
5 - 12 years old		497	334	299	314	288	254	351	262	279	292	328	326	3,824
13 - 17 years old		158	107	138	128	113	89	121	76	103	103	101	167	1,404
<b>TOTAL</b>		<b>1,000</b>	<b>682</b>	<b>705</b>	<b>697</b>	<b>636</b>	<b>551</b>	<b>719</b>	<b>558</b>	<b>618</b>	<b>623</b>	<b>720</b>	<b>728</b>	<b>8,237</b>
Contract Goal	7,574	13%	9%	9%	9%	8%	7%	9%	7%	8%	8%	10%	10%	109%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

## Statewide Summary

SERVICE	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter	33,826	31,751	30,782	31,919	30,440	27,664	29,408	26,790	28,118	28,316	32,202	31,169	<b>362,385</b>
Contract Goal	271,610	12%	12%	11%	12%	11%	10%	11%	10%	10%	12%	11%	<b>133%</b>
Referral List	350	216	315	207	347	259	269	373	208	254	380	392	<b>3,570</b>
Counseling Hours	43,195.92	37,325.17	38,426.75	37,998.25	34,966.83	33,268.45	34,399.25	34,202.60	37,412.50	37,306.44	36,720.39	39,065.69	<b>444,288.24</b>
Contract Goal	333,672	13%	11%	12%	11%	10%	10%	10%	11%	11%	11%	12%	<b>133%</b>
Hotline Calls	11,095	11,892	11,617	11,235	10,775	10,012	10,082	10,440	11,551	11,062	10,405	11,155	<b>131,321</b>
Contract Goal	161,617	7%	7%	7%	7%	7%	6%	6%	6%	7%	7%	6%	<b>81%</b>
Information and Referral	74,291	76,524	80,804	78,890	70,015	68,087	87,217	82,106	89,649	78,831	86,685	98,798	<b>971,897</b>
Contract Goal	716,693	10%	11%	11%	11%	10%	10%	12%	11%	13%	11%	14%	<b>136%</b>
Telephone Safety Plans	4,619	4,548	4,364	4,170	3,837	3,732	4,061	3,890	4,224	4,174	4,562	4,848	<b>51,029</b>
Face-Face Safety Plans	4,163	3,888	4,472	4,753	3,448	3,390	3,697	3,670	4,230	4,626	4,683	3,956	<b>48,976</b>
Total Safety Plans	8,782	8,436	8,836	8,923	7,285	8,015	7,758	7,560	8,454	8,800	9,245	8,804	<b>100,898</b>
Safety Plans ES 72 hrs.	543	478	451	459	427	399	435	417	438	463	509	474	<b>5,493</b>
Contract Goal	5,540	10%	9%	8%	8%	8%	7%	8%	8%	8%	9%	9%	<b>99%</b>

COMMUNITY EDUCATION	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>													
Units	339	485	929	1,053	794	625	731	870	734	692	628	506	<b>8,386</b>
Contract Goal	7,409	5%	7%	13%	14%	11%	8%	10%	12%	10%	9%	8%	<b>113%</b>
Attendance	10,388	18,397	25,566	38,451	24,547	17,708	16,457	21,956	20,750	23,862	18,686	12,448	<b>249,216</b>
Contract Goal	173,732	6%	11%	15%	22%	14%	10%	9%	13%	12%	14%	7%	<b>143%</b>
<b>Media</b>													
Units	208	325	380	519	463	410	323	387	326	349	325	112	<b>4,127</b>
Contract Goal*	6,082	3%	5%	6%	9%	8%	7%	5%	6%	5%	6%	2%	<b>68%</b>
<b>PROFESSIONAL TRAINING</b>													
Units	147	149	165	231	141	128	165	205	200	207	217	211	<b>2,166</b>
Contract Goal	1,779	8%	8%	9%	13%	8%	7%	9%	12%	11%	12%	12%	<b>122%</b>
Attendance	4,052	3,634	3,693	7,004	3,901	3,580	4,339	4,558	3,929	4,928	4,071	3,035	<b>50,724</b>
Contract Goal	36,485	11%	10%	10%	19%	11%	10%	12%	12%	11%	14%	8%	<b>139%</b>

\*A shelter with no Media contract goal.

ETHNICITY OF CLIENTS SERVED	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>IN EMERGENCY SHELTER</b>													
Caucasian	938	538	632	514	462	488	471	467	503	522	522	653	<b>6,710</b>
African American	522	356	363	366	339	307	296	277	305	338	393	318	<b>4,180</b>
Hispanic	339	221	203	265	224	203	255	227	193	243	281	192	<b>2,846</b>
Asian American	11	6	8	5	7	6	14	3	9	7	13	13	<b>102</b>
Native American	3	9	13	11	8	10	7	7	8	12	8	4	<b>100</b>
Other	96	52	38	37	37	38	64	60	55	34	39	49	<b>599</b>
<b>TOTAL</b>	<b>1,909</b>	<b>1,182</b>	<b>1,257</b>	<b>1,198</b>	<b>1,077</b>	<b>1,052</b>	<b>1,107</b>	<b>1,041</b>	<b>1,073</b>	<b>1,156</b>	<b>1,256</b>	<b>1,229</b>	<b>14,537</b>

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

*Statewide Summary*

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	183	123	107	114	104	106	111	93	101	125	129	122	1,418
2 - 4 years old	276	141	178	146	151	138	149	144	151	137	187	146	1,944
5 - 12 years old	419	242	271	234	229	203	247	223	218	241	257	297	3,081
13 - 17 years old	81	72	74	76	70	65	49	51	64	62	59	77	800
Adult client (< 18)	7	3	2	1	4	4	1	0	3	1	0	2	28
18 - 29 years old	336	214	236	246	203	190	222	181	219	223	247	219	2,736
30 - 44 years old	447	300	301	290	246	247	239	247	232	266	267	275	3,357
45 - 59 years old	147	80	81	85	66	87	76	96	75	93	103	85	1,074
60 - 64 years old	7	4	5	2	2	10	10	3	6	1	6	5	61
65 + years old	6	3	2	4	2	2	3	3	4	7	1	1	38
<b>TOTAL</b>	<b>1,909</b>	<b>1,182</b>	<b>1,257</b>	<b>1,198</b>	<b>1,077</b>	<b>1,052</b>	<b>1,107</b>	<b>1,041</b>	<b>1,073</b>	<b>1,156</b>	<b>1,256</b>	<b>1,229</b>	<b>14,537</b>

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	4,423	3,057	3,274	3,273	2,585	2,745	2,706	2,691	2,905	3,086	2,699	3,225	36,669
African American	1,179	915	901	891	657	786	823	710	829	858	768	837	10,154
Hispanic	958	769	802	805	740	725	747	575	686	708	759	726	9,000
Asian American	36	28	31	48	32	26	28	32	18	39	32	44	394
Native American	16	10	23	13	16	18	18	12	11	15	13	21	186
Other	158	131	124	125	106	116	116	87	131	134	121	154	1,503
<b>TOTAL</b>	<b>6,770</b>	<b>4,910</b>	<b>5,155</b>	<b>5,155</b>	<b>4,136</b>	<b>4,416</b>	<b>4,438</b>	<b>4,107</b>	<b>4,580</b>	<b>4,840</b>	<b>4,392</b>	<b>5,007</b>	<b>57,906</b>

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	57	49	71	56	36	69	39	36	46	58	57	62	636
2 - 4 years old	144	138	120	138	109	125	106	99	123	86	126	131	1,445
5 - 12 years old	502	353	293	406	278	313	318	281	332	361	312	332	4,081
13 - 17 years old	217	158	196	217	161	193	187	144	170	157	146	202	2,148
Adult client (< 18)	18	12	33	12	37	27	48	11	39	44	39	19	339
18 - 29 years old	2,022	1,549	1,551	1,504	1,268	1,255	1,285	1,204	1,481	1,358	1,356	1,484	17,317
30 - 44 years old	2,661	1,914	2,054	1,970	1,614	1,675	1,761	1,607	1,743	1,904	1,724	1,952	22,579
45 - 59 years old	916	584	683	682	506	611	545	571	514	675	518	646	7,451
60 - 64 years old	144	112	97	101	83	104	86	95	83	124	73	118	1,220
65 + years old	89	41	57	69	44	44	63	59	49	73	41	61	690
<b>TOTAL</b>	<b>6,770</b>	<b>4,910</b>	<b>5,155</b>	<b>5,155</b>	<b>4,136</b>	<b>4,416</b>	<b>4,438</b>	<b>4,107</b>	<b>4,580</b>	<b>4,840</b>	<b>4,392</b>	<b>5,007</b>	<b>57,906</b>

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 1

Program Name FavorHouse of Northwest Florida, Inc.

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Emergency Shelter</b>														
Children (under 18)		23	25	11	5	23	14	8	13	18	10	17	11	178
Women		31	21	16	14	19	13	8	12	11	12	16	18	191
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		54	46	27	19	42	27	16	25	29	22	33	29	369
Contract Goal	300	18%	15%	9%	6%	14%	9%	5%	8%	10%	7%	11%	10%	123%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Leaving Shelter after 72+ hrs</b>														
Women		17	15	12	15	11	19	11	9	12	8	10	19	158
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		17	15	12	15	11	19	11	9	12	8	10	19	158

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		0	0	0	1	3	0	0	1	0	0	0	0	5
Women		98	87	88	89	68	76	75	71	67	91	73	86	969
Men		5	0	1	0	0	0	0	0	1	1	0	0	8
<b>Subtotal</b>		103	87	89	90	71	76	75	72	68	92	73	86	982
<b>Face-to-face</b>														
Children (under 18)		18	7	3	3	16	9	6	9	8	3	6	7	95
Women		127	75	69	78	48	44	56	47	55	41	42	51	733
Men		0	2	1	0	0	1	0	0	0	1	0	0	5
<b>Subtotal</b>		145	84	73	81	64	54	62	56	63	45	48	58	833
<b>All Counseling</b>														
Children (under 18)		18	7	3	4	19	9	6	10	8	3	6	7	100
Women		225	162	157	167	116	120	131	118	122	132	115	137	1702
Men		5	2	2	0	0	1	0	0	1	2	0	0	13
<b>Total</b>		248	171	162	171	135	130	137	128	131	137	121	144	1,815
Contract Goal	850	29%	20%	19%	20%	16%	15%	16%	15%	15%	16%	14%	17%	214%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 1

Program Name FavorHouse of Northwest Florida, Inc.

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children		12	12	5	2	15	11	6	10	3	7	3	8	94
Women		8	6	3	2	7	6	2	5	2	3	2	4	50
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		20	18	8	4	22	17	8	15	5	10	5	12	144
<b>Outreach TANF</b>														
Children		91	42	42	33	22	17	33	36	44	41	27	24	452
Women		43	24	23	28	14	12	17	21	24	15	13	11	245
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		134	66	65	61	36	29	50	57	68	56	40	35	697
<b>Total TANF</b>														
Children		103	54	47	35	37	28	39	46	47	48	30	32	546
Women		51	30	26	30	21	18	19	26	26	18	15	15	295
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		154	84	73	65	58	46	58	72	73	66	45	47	841
Contract Goal	125	123%	67%	58%	52%	46%	37%	46%	58%	58%	53%	36%	38%	673%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Case Management</b>														
Children (under 18)		23	18	9	5	16	9	8	10	17	8	6	7	136
Women		127	45	54	54	39	49	34	29	57	33	26	46	593
Men		0	2	0	0	0	1	0	0	0	41	0	0	44
<b>Total</b>		150	65	63	59	55	59	42	39	74	82	32	53	773
Contract Goal	200	75%	33%	32%	30%	28%	30%	21%	20%	37%	41%	16%	27%	387%

CHILD ASSESSMENTS		CHILDREN												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old		5	3	2	1	5	0	1	1	2	1	2	3	26
2 - 4 years old		6	4	6	1	3	3	1	2	2	2	0	0	30
5 - 12 years old		12	10	2	1	13	7	6	10	8	4	5	7	85
13 - 17 years old		0	1	1	2	2	2	0	0	5	1	0	1	15
<b>TOTAL</b>		23	18	11	5	23	12	8	13	17	8	7	11	156
Contract Goal	125	18%	14%	9%	4%	18%	10%	6%	10%	14%	6%	6%	9%	125%



# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 1

Program Name FavorHouse of Northwest Florida, Inc.

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		671	456	485	372	533	624	237	441	404	332	532	820	5,907
Contract Goal	3,000	22%	15%	16%	12%	18%	21%	8%	15%	13%	11%	18%	27%	197%
Referral List		0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours		933.50	774.75	727.00	830.50	563.75	553.50	531.75	552.25	549.00	494.50	482.00	511.75	7,504.25
Contract Goal	2,850	33%	27%	26%	29%	20%	19%	19%	19%	19%	17%	17%	18%	263%
Hotline Calls		89	91	104	106	108	93	116	114	96	112	86	114	1,229
Contract Goal	890	10%	10%	12%	12%	12%	10%	13%	13%	11%	13%	10%	13%	138%
Information and Referral		336	252	346	358	267	226	249	377	241	228	195	397	3,472
Contract Goal	2,600	13%	10%	13%	14%	10%	9%	10%	15%	9%	9%	8%	15%	134%
Telephone Safety Plans		53	54	56	37	47	41	37	40	31	37	21	46	500
Face-Face Safety Plans		88	59	51	58	52	44	36	39	41	36	30	48	582
Total Safety Plans		141	113	107	95	99	85	73	79	72	73	51	94	1,082
Safety Plans ES 72 hrs.		17	15	12	15	11	19	11	9	12	8	10	19	158
Contract Goal	158	11%	9%	8%	9%	7%	12%	7%	6%	8%	5%	6%	12%	100%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		11	5	8	15	12	11	5	9	12	10	7	5	110
Contract Goal	50	22%	10%	16%	30%	24%	22%	10%	18%	24%	20%	14%	10%	220%
Attendance		268	74	429	273	356	216	367	378	337	454	127	44	3,323
Contract Goal	3,000	9%	2%	14%	9%	12%	7%	12%	13%	11%	15%	4%	1%	111%
<b>Media</b>														
Units		0	0	1	2	0	0	3	2	1	1	0	0	10
Contract Goal	2	0%	0%	50%	100%	0%	0%	150%	100%	50%	50%	0%	0%	500%
<b>PROFESSIONAL TRAINING</b>														
Units		1	1	4	3	1	1	2	2	4	1	6	6	32
Contract Goal	15	7%	7%	27%	20%	7%	7%	13%	13%	27%	7%	40%	40%	213%
Attendance		61	62	92	96	18	19	216	37	59	16	110	103	889
Contract Goal	500	12%	12%	18%	19%	4%	4%	43%	7%	12%	3%	22%	21%	178%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		43	39	17	12	19	21	12	16	13	11	16	14	233
African American		8	6	10	7	9	6	1	9	10	3	16	10	95
Hispanic		3	0	0	0	14	0	3	0	4	8	0	0	32
Asian American		0	1	0	0	0	0	0	0	2	0	1	0	4
Native American		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0	0	0	0	5	5
<b>TOTAL</b>		54	46	27	19	42	27	16	25	29	22	33	29	369

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 1

Program Name FavorHouse of Northwest Florida, Inc.

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
	0 - 23 months old	5	5	2	1	5	2	1	1	2	1	2	3
2 - 4 years old	6	7	6	1	3	3	1	2	2	2	3	0	36
5 - 12 years old	12	11	2	1	13	7	6	10	9	6	11	7	95
13 - 17 years old	0	2	1	2	2	2	0	0	5	1	1	1	17
Adult client (< 18)	0	1	0	0	0	0	0	0	1	0	0	0	2
18 - 29 years old	13	9	5	4	7	3	3	4	5	5	3	8	69
30 - 44 years old	9	10	9	9	9	6	4	3	3	5	10	9	86
45 - 59 years old	9	1	2	1	3	3	1	5	2	2	3	1	33
60 - 64 years old	0	0	0	0	0	1	0	0	0	0	0	0	1
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	54	46	27	19	42	27	16	25	29	22	33	29	369

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
	Caucasian	84	49	44	54	23	28	20	27	35	19	19	22
African American	9	1	9	9	5	2	9	7	3	8	4	4	70
Hispanic	3	3	0	0	0	2	2	1	2	3	2	1	19
Asian American	0	0	0	0	1	0	3	0	2	0	1	0	7
Native American	0	0	0	1	0	0	2	0	1	1	0	0	5
Other	0	0	0	0	0	0	0	0	0	0	0	1	1
<b>TOTAL</b>	96	53	53	64	29	32	36	35	43	31	26	28	526

AGE OF CLIENTS SERVED IN OUTREACH	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
	0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
5 - 12 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
13 - 17 years old	0	1	0	0	0	0	0	0	0	0	0	0	1
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	43	25	15	22	15	12	18	16	19	12	3	9	209
30 - 44 years old	39	22	31	32	10	18	16	16	21	13	20	13	251
45 - 59 years old	13	4	7	7	4	2	2	3	2	6	3	5	58
60 - 64 years old	0	1	0	3	0	0	0	0	0	0	0	1	5
65 + years old	1	0	0	0	0	0	0	0	1	0	0	0	2
<b>TOTAL</b>	96	53	53	64	29	32	36	35	43	31	26	28	526

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 1

Program Name Shelter House, Inc.

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Emergency Shelter</b>														
Children (under 18)		15	10	9	8	8	0	4	10	4	10	11	9	98
Women		17	12	9	8	10	4	6	7	1	10	13	7	104
Men		0	0	0	0	1	0	0	0	0	1	0	0	2
<b>Total</b>		32	22	18	16	19	4	10	17	5	21	24	16	204
Contract Goal	225	14%	10%	8%	7%	8%	2%	4%	8%	2%	9%	11%	7%	91%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Leaving Shelter after 72+ hrs</b>														
Women		11	9	9	4	8	2	6	6	4	4	6	3	72
Men		0	0	0	0	0	1	0	0	0	0	1	0	2
<b>Total</b>		11	9	9	4	8	3	6	6	4	4	7	3	74

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		33	38	39	36	37	32	34	40	48	60	55	57	509
Men		0	0	2	1	1	1	1	2	0	1	0	4	13
<b>Subtotal</b>		33	38	41	37	38	33	35	42	48	61	55	61	522
<b>Face-to-face</b>														
Children (under 18)		21	9	8	5	9	3	11	9	4	6	16	6	107
Women		62	32	29	34	26	19	14	25	20	30	34	21	346
Men		1	4	1	1	1	0	0	1	0	1	0	0	10
<b>Subtotal</b>		84	45	38	40	36	22	25	35	24	37	50	27	463
<b>All Counseling</b>														
Children (under 18)		21	9	8	5	9	3	11	9	4	6	16	6	107
Women		95	70	68	70	63	51	48	65	68	90	89	78	855
Men		1	4	3	2	2	1	1	3	0	2	0	4	23
<b>Total</b>		117	83	79	77	74	55	60	77	72	98	105	88	985
Contract Goal	725	16%	11%	11%	11%	10%	8%	8%	11%	10%	14%	14%	12%	136%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 1

Program Name Shelter House, Inc.

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children		16	10	9	8	7	0	4	8	4	10	11	9	96
Women		8	7	5	4	6	0	3	4	1	6	7	6	57
Men		0	0	0	0	0	0	0	0	0	1	0	0	1
<b>Subtotal</b>		24	17	14	12	13	0	7	12	5	17	18	15	154
<b>Outreach TANF</b>														
Children		32	47	21	41	30	35	23	24	27	32	48	27	387
Women		15	24	10	20	13	17	15	18	16	16	23	13	200
Men		1	2	1	0	1	0	0	1	0	0	1	0	7
<b>Subtotal</b>		48	73	32	61	44	52	38	43	43	48	72	40	594
<b>Total TANF</b>														
Children		48	57	30	49	37	35	27	32	31	42	59	36	483
Women		23	31	15	24	19	17	18	22	17	22	30	19	257
Men		1	2	1	0	1	0	0	1	0	1	1	0	8
<b>Total</b>		72	90	46	73	57	52	45	55	48	65	90	55	748
Contract Goal	400	18%	23%	12%	18%	14%	13%	11%	14%	12%	16%	23%	14%	187%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Case Management</b>														
Children (under 18)		6	2	8	3	6	5	1	4	7	4	8	1	55
Women		13	10	11	16	19	29	18	16	17	23	39	29	240
Men		0	0	0	1	2	2	1	0	0	1	3	0	10
<b>Total</b>		19	12	19	20	27	36	20	20	24	28	50	30	305
Contract Goal	325	6%	4%	6%	6%	8%	11%	6%	6%	7%	9%	15%	9%	94%

CHILD ASSESSMENTS		CHILDREN												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old		2	2	0	0	3	0	3	2	0	1	3	2	18
2 - 4 years old		3	2	1	2	1	0	0	3	1	0	5	0	18
5 - 12 years old		7	1	5	2	3	0	1	3	3	3	4	0	32
13 - 17 years old		2	0	1	2	1	0	0	0	0	0	0	0	6
<b>TOTAL</b>		14	5	7	6	8	0	4	8	4	4	12	2	74
Contract Goal	80	18%	6%	9%	8%	10%	0%	5%	10%	5%	5%	15%	3%	93%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 1

Program Name Shelter House, Inc.

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		511	458	464	392	397	314	356	361	323	147	393	638	4,754
Contract Goal	2,500	20%	18%	19%	16%	16%	13%	14%	14%	13%	6%	16%	26%	190%
Referral List		0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours		503.00	338.75	479.00	539.00	503.50	448.25	583.25	442.25	434.25	308.50	625.75	694.25	5,899.75
Contract Goal	2,500	20%	14%	19%	22%	20%	18%	23%	18%	17%	12%	25%	28%	236%
Hotline Calls		110	110	103	110	82	85	74	98	105	139	123	102	1,241
Contract Goal	850	13%	13%	12%	13%	10%	10%	9%	12%	12%	16%	14%	12%	146%
Information and Referral		798	529	462	469	342	186	347	469	267	515	642	479	5,505
Contract Goal	4,500	18%	12%	10%	10%	8%	4%	8%	10%	6%	11%	14%	11%	122%
Telephone Safety Plans		9	17	9	14	7	9	7	7	6	7	12	10	114
Face-Face Safety Plans		51	43	38	53	33	29	31	42	48	42	64	39	513
Total Safety Plans		60	60	47	67	40	38	38	49	54	49	76	49	627
Safety Plans ES 72 hrs.		2	8	7	4	5	3	6	6	4	4	7	3	59
Contract Goal	74	3%	11%	9%	5%	7%	4%	8%	8%	5%	5%	9%	4%	80%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		1	3	0	4	8	4	0	3	10	6	5	3	47
Contract Goal	50	2%	6%	0%	8%	16%	8%	0%	6%	20%	12%	10%	6%	94%
Attendance		6	525	0	149	219	69	0	100	511	267	72	30	1,948
Contract Goal	1,500	0%	35%	0%	10%	15%	5%	0%	7%	34%	18%	5%	2%	130%
<b>Media</b>														
Units		1	1	2	26	4	9	10	9	3	3	3	11	82
Contract Goal*	30	3%	3%	7%	87%	13%	30%	33%	30%	10%	10%	10%	37%	0%
<b>PROFESSIONAL TRAINING</b>														
Units		1	9	0	9	3	1	0	1	6	4	9	11	54
Contract Goal	25	4%	36%	0%	36%	12%	4%	0%	4%	24%	16%	36%	44%	216%
Attendance		23	154	0	175	76	10	0	40	72	26	91	85	752
Contract Goal	300	8%	51%	0%	58%	25%	3%	0%	13%	24%	9%	30%	28%	251%

\*No Media Contract Goal

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		24	16	12	15	8	3	6	16	5	15	16	11	147
African American		4	3	4	1	6	1	1	0	0	3	8	1	32
Hispanic		3	3	0	0	4	0	0	0	0	3	0	4	17
Asian American		1	0	0	0	1	0	0	0	0	0	0	0	2
Native American		0	0	2	0	0	0	3	1	0	0	0	0	6
Other		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>		32	22	18	16	19	4	10	17	5	21	24	16	204

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 1

Program Name Shelter House, Inc.

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	3	2	0	0	3	0	3	2	0	1	2	5	21
2 - 4 years old	3	3	3	2	1	0	0	3	1	3	4	0	23
5 - 12 years old	7	5	5	4	3	0	1	4	3	5	5	3	45
13 - 17 years old	2	0	1	2	1	0	0	1	0	1	0	1	9
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	6	5	3	4	5	1	3	2	0	3	6	3	41
30 - 44 years old	8	5	4	2	4	3	2	4	1	5	5	3	46
45 - 59 years old	3	1	2	1	2	0	1	0	0	3	2	1	16
60 - 64 years old	0	0	0	1	0	0	0	0	0	0	0	0	1
65 + years old	0	1	0	0	0	0	0	1	0	0	0	0	2
<b>TOTAL</b>	<b>32</b>	<b>22</b>	<b>18</b>	<b>16</b>	<b>19</b>	<b>4</b>	<b>10</b>	<b>17</b>	<b>5</b>	<b>21</b>	<b>24</b>	<b>16</b>	<b>204</b>

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	52	26	18	24	23	18	15	24	24	21	25	15	285
African American	7	7	2	4	4	1	1	0	4	4	2	1	37
Hispanic	3	1	2	1	2	0	2	0	0	1	1	2	15
Asian American	0	1	0	1	0	1	0	1	2	1	1	1	9
Native American	1	0	0	0	0	0	0	0	0	0	1	0	2
Other	1	0	0	0	0	0	0	0	0	0	1	0	2
<b>TOTAL</b>	<b>64</b>	<b>35</b>	<b>22</b>	<b>30</b>	<b>29</b>	<b>20</b>	<b>18</b>	<b>25</b>	<b>30</b>	<b>27</b>	<b>31</b>	<b>19</b>	<b>350</b>

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	2	2	0	0	0	0	0	0	0	0	2	0	6
5 - 12 years old	4	3	1	0	1	3	2	0	0	0	1	1	16
13 - 17 years old	1	0	0	0	1	0	0	0	1	0	1	0	4
Adult client (< 18)	0	0	1	0	0	0	0	0	0	0	0	0	1
18 - 29 years old	19	9	5	9	10	6	7	5	11	10	10	8	109
30 - 44 years old	30	16	10	14	14	9	8	13	13	14	15	6	162
45 - 59 years old	8	4	4	6	3	2	1	5	5	3	2	4	47
60 - 64 years old	0	0	0	1	0	0	0	1	0	0	0	0	2
65 + years old	0	1	1	0	0	0	0	1	0	0	0	0	3
<b>TOTAL</b>	<b>64</b>	<b>35</b>	<b>22</b>	<b>30</b>	<b>29</b>	<b>20</b>	<b>18</b>	<b>25</b>	<b>30</b>	<b>27</b>	<b>31</b>	<b>19</b>	<b>350</b>

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 2

Program Name Refuge House

SERVICE Emergency Shelter		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Children (under 18)		41	24	29	18	22	6	18	11	22	24	18	17	250
Women		41	20	25	19	16	9	23	14	17	17	17	20	238
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		82	44	54	37	38	15	41	25	39	41	35	37	488
Contract Goal	350	23%	13%	15%	11%	11%	4%	12%	7%	11%	12%	10%	11%	139%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Women		20	7	6	5	4	5	12	4	3	8	9	6	89
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		20	7	6	5	4	5	12	4	3	8	9	6	89

SERVICE Counseling		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Telephone</b>														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		34	24	22	21	28	23	22	17	14	10	24	15	254
Men		1	0	0	2	3	1	0	2	0	2	0	0	11
<b>Subtotal</b>		35	24	22	23	31	24	22	19	14	12	24	15	265
<b>Face-to-face</b>														
Children (under 18)		20	45	10	18	8	13	9	16	6	20	0	31	196
Women		273	151	177	210	141	122	178	29	206	223	150	164	2,024
Men		23	20	17	27	14	15	26	144	27	19	19	27	378
<b>Subtotal</b>		316	216	204	255	163	150	213	189	239	262	169	222	2,598
<b>All Counseling</b>														
Children (under 18)		20	45	10	18	8	13	9	16	6	20	0	31	196
Women		307	175	199	231	169	145	200	46	220	233	174	179	2,278
Men		24	20	17	29	17	16	26	146	27	21	19	27	389
<b>Total</b>		351	240	226	278	194	174	235	208	253	274	193	237	2,863
Contract Goal	500	70%	48%	45%	56%	39%	35%	47%	42%	51%	55%	39%	47%	573%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 2

Program Name Refuge House

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children		17	19	9	19	21	7	13	12	25	9	11	11	173
Women		9	8	6	9	9	4	8	6	10	4	4	6	83
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		26	27	15	28	30	11	21	18	35	13	15	17	256
<b>Outreach TANF</b>														
Children		14	32	12	20	9	11	11	19	8	12	23	7	178
Women		8	12	6	8	4	3	0	6	4	5	11	3	70
Men		0	0	0	0	0	0	5	0	0	0	0	0	5
<b>Subtotal</b>		22	44	18	28	13	14	16	25	12	17	34	10	253
<b>Total TANF</b>														
Children		31	51	21	39	30	18	24	31	33	21	34	18	351
Women		17	20	12	17	13	7	8	12	14	9	15	9	153
Men		0	0	0	0	0	0	5	0	0	0	0	0	5
<b>Total</b>		48	71	33	56	43	25	37	43	47	30	49	27	509
Contract Goal	380	13%	19%	9%	15%	11%	7%	10%	11%	12%	8%	13%	7%	134%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Case Management</b>														
Children (under 18)		41	24	29	18	22	6	18	11	22	24	18	17	250
Women		41	20	25	19	16	9	23	14	17	17	17	20	238
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		82	44	54	37	38	15	41	25	39	41	35	37	488
Contract Goal	250	33%	18%	22%	15%	15%	6%	16%	10%	16%	16%	14%	15%	195%

CHILD ASSESSMENTS		CHILDREN												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old		9	2	5	4	3	0	6	3	7	4	2	1	46
2 - 4 years old		10	10	7	5	7	1	4	2	6	4	4	5	65
5 - 12 years old		16	12	14	6	11	5	5	5	8	13	9	7	111
13 - 17 years old		6	0	3	3	1	0	2	0	1	3	3	4	26
<b>TOTAL</b>		41	24	29	18	22	6	17	10	22	24	18	17	248
Contract Goal	150	27%	16%	19%	12%	15%	4%	11%	7%	15%	16%	12%	11%	165%



# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District **2** Program Name **Refuge House**

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		723	480	479	291	336	161	347	193	165	507	522	331	4,535
Contract Goal	3,500	21%	14%	14%	8%	10%	5%	10%	6%	5%	14%	15%	9%	130%
Referral List		0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours		395.00	248.40	228.75	292.98	321.00	172.50	246.75	199.25	280.00	274.75	210.75	249.75	3,119.88
Contract Goal	2,500	16%	10%	9%	12%	13%	7%	10%	8%	11%	11%	8%	10%	125%
Hotline Calls		295	196	221	228	185	172	207	174	228	196	210	250	2,562
Contract Goal	2,000	15%	10%	11%	11%	9%	9%	10%	9%	11%	10%	11%	13%	128%
Information and Referral		3,705	2,599	2,404	3,467	2,469	2,489	2,974	2,594	3,300	3,017	2,460	3,165	34,643
Contract Goal	25,000	15%	10%	10%	14%	10%	10%	12%	10%	13%	12%	10%	13%	139%
Telephone Safety Plans		157	118	123	109	107	90	111	89	95	69	234	128	1,430
Face-Face Safety Plans		331	195	216	260	186	161	226	202	247	254	193	191	2,662
Total Safety Plans		488	313	339	369	293	251	337	291	342	323	427	319	4,092
Safety Plans ES 72 hrs.		20	7	6	5	4	5	12	4	3	8	9	6	89
Contract Goal	89	22%	8%	7%	6%	4%	6%	13%	4%	3%	9%	10%	7%	100%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		2	4	21	27	27	16	39	23	19	29	19	36	262
Contract Goal	85	2%	5%	25%	32%	32%	19%	46%	27%	22%	34%	22%	42%	308%
Attendance		49	73	470	758	576	252	299	438	571	508	184	367	4,545
Contract Goal	2,200	2%	3%	21%	34%	26%	11%	14%	20%	26%	23%	8%	17%	207%
<b>Media</b>														
Units		0	0	0	5	0	1	1	1	1	3	0	0	12
Contract Goal	8	0%	0%	0%	63%	0%	13%	13%	13%	13%	38%	0%	0%	150%
<b>PROFESSIONAL TRAINING</b>														
Units		2	0	1	8	1	4	1	3	8	3	11	11	53
Contract Goal	40	5%	0%	3%	20%	3%	10%	3%	8%	20%	8%	28%	28%	133%
Attendance		51	0	13	134	23	80	50	55	156	66	177	137	942
Contract Goal	800	6%	0%	2%	17%	3%	10%	6%	7%	20%	8%	22%	17%	118%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		31	6	23	16	18	10	18	9	12	9	10	10	172
African American		31	30	17	21	20	4	19	15	17	22	23	26	245
Hispanic		15	1	6	0	0	1	0	1	4	2	2	0	32
Asian American		0	0	0	0	0	0	2	0	0	0	0	0	2
Native American		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		5	7	8	0	0	0	2	0	6	8	0	1	37
<b>TOTAL</b>		82	44	54	37	38	15	41	25	39	41	35	37	488

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 2

Program Name Refuge House

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	9	2	5	4	3	0	6	3	7	4	2	1	46
2 - 4 years old	10	10	7	5	7	1	4	2	6	4	4	5	65
5 - 12 years old	16	12	14	6	11	5	5	6	8	13	9	7	112
13 - 17 years old	6	0	3	3	1	0	3	0	1	3	3	4	27
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	11	5	7	10	10	2	7	8	9	5	4	4	82
30 - 44 years old	24	10	12	5	5	4	10	1	5	7	9	16	108
45 - 59 years old	6	4	6	4	1	3	6	5	2	5	4	0	46
60 - 64 years old	0	1	0	0	0	0	0	0	1	0	0	0	2
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>82</b>	<b>44</b>	<b>54</b>	<b>37</b>	<b>38</b>	<b>15</b>	<b>41</b>	<b>25</b>	<b>39</b>	<b>41</b>	<b>35</b>	<b>37</b>	<b>488</b>

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	171	108	128	130	98	69	108	98	116	103	100	86	1315
African American	158	125	83	133	78	92	109	96	118	130	78	122	1322
Hispanic	10	3	11	8	11	3	15	12	14	23	10	24	144
Asian American	5	1	0	1	0	2	0	1	1	1	0	0	12
Native American	0	0	0	0	0	1	0	0	1	1	1	2	6
Other	7	3	4	6	7	7	3	3	3	16	4	3	66
<b>TOTAL</b>	<b>351</b>	<b>240</b>	<b>226</b>	<b>278</b>	<b>194</b>	<b>174</b>	<b>235</b>	<b>210</b>	<b>253</b>	<b>274</b>	<b>193</b>	<b>237</b>	<b>2,865</b>

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	0	1	4	3	2	4	0	1	1	2	0	1	19
2 - 4 years old	5	4	5	8	6	6	3	6	0	0	0	4	47
5 - 12 years old	12	37	1	7	0	2	6	10	4	18	0	22	119
13 - 17 years old	5	6	2	5	2	5	3	4	6	4	3	12	57
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	125	81	96	96	79	56	102	72	94	113	85	81	1080
30 - 44 years old	126	77	83	121	78	72	78	72	104	91	75	82	1059
45 - 59 years old	52	27	29	32	20	25	26	32	34	23	26	32	358
60 - 64 years old	4	6	2	3	4	4	2	5	6	4	2	3	45
65 + years old	22	1	4	3	3	0	15	8	4	19	2	0	81
<b>TOTAL</b>	<b>351</b>	<b>240</b>	<b>226</b>	<b>278</b>	<b>194</b>	<b>174</b>	<b>235</b>	<b>210</b>	<b>253</b>	<b>274</b>	<b>193</b>	<b>237</b>	<b>2,865</b>

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 2

Program Name Salvation Army Domestic Violence & Rape Crisis Program

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Emergency Shelter</b>														
Children (under 18)		9	13	15	14	2	10	6	10	9	12	11	12	123
Women		11	8	14	12	7	9	7	10	16	11	11	11	127
Men		1	0	0	0	0	0	0	0	0	0	0	1	2
<b>Total</b>		21	21	29	26	9	19	13	20	25	23	22	24	252
Contract Goal	200	11%	11%	15%	13%	5%	10%	7%	10%	13%	12%	11%	12%	126%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Leaving Shelter after 72+ hrs</b>														
Women		7	9	12	6	3	4	7	5	10	8	9	4	84
Men		0	0	0	0	0	0	0	0	0	0	0	1	1
<b>Total</b>		7	9	12	6	3	4	7	5	10	8	9	5	85

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		0	0	0	0	0	0	0	2	0	1	1	1	5
Women		116	96	122	148	104	100	167	119	143	182	187	169	1,653
Men		5	5	20	11	8	6	6	6	12	3	2	4	88
<b>Subtotal</b>		121	101	142	159	112	106	173	127	155	186	190	174	1,746
<b>Face-to-face</b>														
Children (under 18)		0	5	9	12	12	10	10	12	33	12	19	24	158
Women		72	168	99	92	38	99	51	43	70	112	100	43	987
Men		3	1	5	4	1	2	3	4	6	5	2	3	39
<b>Subtotal</b>		75	174	113	108	51	111	64	59	109	129	121	70	1,184
<b>All Counseling</b>														
Children (under 18)		0	5	9	12	12	10	10	14	33	13	20	25	163
Women		188	264	221	240	142	199	218	162	213	294	287	212	2,640
Men		8	6	25	15	9	8	9	10	18	8	4	7	127
<b>Total</b>		196	275	255	267	163	217	237	186	264	315	311	244	2,930
Contract Goal	3,700	5%	7%	7%	7%	4%	6%	6%	5%	7%	9%	8%	7%	79%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 2

Program Name Salvation Army Domestic Violence & Rape Crisis Program

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children		7	21	23	14	2	7	6	10	9	12	11	12	134
Women		11	8	17	12	7	8	6	9	15	11	11	11	126
Men		1	0	0	0	0	0	0	0	0	0	0	1	2
<b>Subtotal</b>		19	29	40	26	9	15	12	19	24	23	22	24	262
<b>Outreach TANF</b>														
Children		83	59	83	72	55	55	45	59	67	75	71	69	793
Women		45	54	83	45	29	31	36	34	73	42	37	31	540
Men		0	1	5	2	1	1	1	3	4	0	3	1	22
<b>Subtotal</b>		128	114	171	119	85	87	82	96	144	117	111	101	1,355
<b>Total TANF</b>														
Children		90	80	106	86	57	62	51	69	76	87	82	81	927
Women		56	62	100	57	36	39	42	43	88	53	48	42	666
Men		1	1	5	2	1	1	1	3	4	0	3	2	24
<b>Total</b>		147	143	211	145	94	102	94	115	168	140	133	125	1,617
Contract Goal	800	18%	18%	26%	18%	12%	13%	12%	14%	21%	18%	17%	16%	202%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Case Management</b>														
Children (under 18)		0	0	0	0	0	30	6	0	0	0	0	0	36
Women		19	137	60	47	34	54	24	19	26	9	27	32	488
Men		1	2	6	0	0	2	1	2	0	0	3	0	17
<b>Total</b>		20	139	66	47	34	86	31	21	26	9	30	32	541
Contract Goal	350	6%	40%	19%	13%	10%	25%	9%	6%	7%	3%	9%	9%	155%

CHILD ASSESSMENTS		CHILDREN												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old		2	2	3	0	0	0	0	0	0	0	0	0	7
2 - 4 years old		2	1	2	3	3	5	1	3	3	6	5	7	41
5 - 12 years old		4	11	13	7	5	2	4	6	7	9	11	10	89
13 - 17 years old		1	1	0	2	3	0	1	3	3	0	2	7	23
<b>TOTAL</b>		9	15	18	12	11	7	6	12	13	15	18	24	160
Contract Goal	175	5%	9%	10%	7%	6%	4%	3%	7%	7%	9%	10%	14%	91%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 2

Program Name Salvation Army Domestic Violence & Rape Crisis Program

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		256	223	432	485	323	155	177	229	258	161	351	179	3,229
Contract Goal	1,700	15%	13%	25%	29%	19%	9%	10%	13%	15%	9%	21%	11%	190%
Referral List		0	0	0	0	0	5	7	0	4	0	0	13	29
Counseling Hours		454.50	495.75	477.50	613.25	428.20	532.85	1027.50	387.00	303.00	506.50	559.00	602.75	6,387.80
Contract Goal	6,000	8%	8%	8%	10%	7%	9%	17%	6%	5%	8%	9%	10%	106%
Hotline Calls		293	888	618	687	557	575	643	624	705	516	621	514	7,241
Contract Goal	9,850	3%	9%	6%	7%	6%	6%	7%	6%	7%	5%	6%	5%	74%
Information and Referral		1,017	2,257	1,277	1,644	1,287	1,028	1,236	1,166	1,327	2,206	1,592	1,466	17,503
Contract Goal	17,100	6%	13%	7%	10%	8%	6%	7%	7%	8%	13%	9%	9%	102%
Telephone Safety Plans		133	198	118	150	115	121	101	113	118	139	139	90	1,535
Face-Face Safety Plans		102	129	155	164	100	116	117	142	123	109	111	126	1,494
Total Safety Plans		235	327	273	314	215	237	218	255	241	248	250	216	3,029
Safety Plans ES 72 hrs.		7	9	12	6	3	4	7	5	10	8	9	5	85
Contract Goal	85	8%	11%	14%	7%	4%	5%	8%	6%	12%	9%	11%	6%	100%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		7	7	16	18	8	12	12	6	8	14	12	10	130
Contract Goal	80	9%	9%	20%	23%	10%	15%	15%	8%	10%	18%	15%	13%	163%
Attendance		214	295	491	905	649	339	343	221	633	1198	424	184	5,896
Contract Goal	1,500	14%	20%	33%	60%	43%	23%	23%	15%	42%	80%	28%	12%	393%
<b>Media</b>														
Units		0	2	1	4	0	2	0	1	18	19	1	1	49
Contract Goal	20	0%	10%	5%	20%	0%	10%	0%	5%	90%	95%	5%	5%	245%
<b>PROFESSIONAL TRAINING</b>														
Units		6	4	4	4	2	2	0	1	3	7	3	2	38
Contract Goal	30	20%	13%	13%	13%	7%	7%	0%	3%	10%	23%	10%	7%	127%
Attendance		144	35	164	27	31	109	0	2	24	164	44	14	758
Contract Goal	525	27%	7%	31%	5%	6%	21%	0%	0%	5%	31%	8%	3%	144%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		14	16	22	18	8	14	7	13	20	17	6	17	172
African American		5	5	7	6	1	1	5	4	5	3	9	1	52
Hispanic		2	0	0	2	0	0	0	1	0	3	7	6	21
Asian American		0	0	0	0	0	0	0	1	0	0	0	0	1
Native American		0	0	0	0	0	4	0	0	0	0	0	0	4
Other		0	0	0	0	0	0	1	1	0	0	0	0	2
<b>TOTAL</b>		21	21	29	26	9	19	13	20	25	23	22	24	252

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 2

Program Name Salvation Army Domestic Violence & Rape Crisis Program

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	2	2	2	1	0	1	1	2	0	0	0	2	13
2 - 4 years old	2	1	1	2	1	5	1	3	2	5	4	1	28
5 - 12 years old	4	9	10	9	0	3	3	4	7	7	4	6	66
13 - 17 years old	1	1	2	2	1	1	1	1	0	0	3	3	16
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	2	4	4	3	1	2	2	2	7	5	1	2	35
30 - 44 years old	8	3	10	7	6	5	4	4	4	3	7	7	68
45 - 59 years old	2	1	0	2	0	2	1	4	5	3	3	3	26
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>21</b>	<b>21</b>	<b>29</b>	<b>26</b>	<b>9</b>	<b>19</b>	<b>13</b>	<b>20</b>	<b>25</b>	<b>23</b>	<b>22</b>	<b>24</b>	<b>252</b>

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	64	87	91	92	38	93	68	92	102	74	83	119	1,003
African American	5	10	16	11	9	19	14	14	15	14	11	16	154
Hispanic	2	0	1	1	2	0	9	4	1	1	6	0	27
Asian American	0	0	2	0	1	0	0	1	0	0	0	0	4
Native American	0	1	0	2	0	4	1	0	0	0	0	0	8
Other	0	0	0	0	1	5	2	0	0	2	1	0	11
<b>TOTAL</b>	<b>71</b>	<b>98</b>	<b>110</b>	<b>106</b>	<b>51</b>	<b>121</b>	<b>94</b>	<b>111</b>	<b>118</b>	<b>91</b>	<b>101</b>	<b>135</b>	<b>1,207</b>

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	0	0	8	5	0	7	3	2	7	1	3	7	43
2 - 4 years old	0	0	9	10	3	14	7	6	7	18	19	23	116
5 - 12 years old	0	1	21	27	5	25	19	21	20	24	26	31	220
13 - 17 years old	0	1	4	9	4	16	9	10	12	6	6	14	91
Adult client (< 18)	0	0	0	1	0	1	1	0	0	1	0	0	4
18 - 29 years old	22	46	29	22	13	23	23	26	27	12	16	26	285
30 - 44 years old	31	35	26	27	25	24	25	34	32	20	20	25	324
45 - 59 years old	16	13	12	4	0	11	6	10	12	7	8	7	106
60 - 64 years old	2	0	0	0	0	0	0	1	1	2	1	2	9
65 + years old	0	2	1	1	1	0	1	1	0	0	2	0	9
<b>TOTAL</b>	<b>71</b>	<b>98</b>	<b>110</b>	<b>106</b>	<b>51</b>	<b>121</b>	<b>94</b>	<b>111</b>	<b>118</b>	<b>91</b>	<b>101</b>	<b>135</b>	<b>1,207</b>

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 3

Program Name Another Way, Inc.

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Emergency Shelter</b>														
Children (under 18)		22	11	12	5	3	21	10	10	7	11	20	4	136
Women		24	10	13	10	7	10	7	8	4	8	14	7	122
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		46	21	25	15	10	31	17	18	11	19	34	11	258
Contract Goal	150	31%	14%	17%	10%	7%	21%	11%	12%	7%	13%	23%	7%	172%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Leaving Shelter after 72+ hrs</b>														
Women		8	13	12	12	8	9	5	7	5	5	8	6	98
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		8	13	12	12	8	9	5	7	5	5	8	6	98

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		0	2	0	0	0	0	0	0	0	0	0	0	2
Women		33	29	29	82	31	31	34	49	59	19	35	23	454
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		33	31	29	82	31	31	34	49	59	19	35	23	456
<b>Face-to-face</b>														
Children (under 18)		24	2	12	11	3	25	10	10	9	11	20	4	141
Women		98	54	53	59	40	59	44	32	37	39	47	43	605
Men		1	2	0	0	0	0	0	0	1	0	0	0	4
<b>Subtotal</b>		123	58	65	70	43	84	54	42	47	50	67	47	750
<b>All Counseling</b>														
Children (under 18)		24	4	12	11	3	25	10	10	9	11	20	4	143
Women		131	83	82	141	71	90	78	81	96	58	82	66	1059
Men		1	2	0	0	0	0	0	0	1	0	0	0	4
<b>Total</b>		156	89	94	152	74	115	88	91	106	69	102	70	1,206
Contract Goal	1,000	16%	9%	9%	15%	7%	12%	9%	9%	11%	7%	10%	7%	121%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 3

Program Name Another Way, Inc.

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children		22	9	12	5	3	21	10	10	7	11	20	4	134
Women		24	6	11	10	6	10	5	8	3	8	14	4	109
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		46	15	23	15	9	31	15	18	10	19	34	8	243
<b>Outreach TANF</b>														
Children		2	1	1	6	0	2	0	0	2	0	0	0	14
Women		66	42	32	49	28	49	34	21	31	30	33	35	450
Men		0	2	0	0	0	0	0	0	1	0	0	0	3
<b>Subtotal</b>		68	45	33	55	28	51	34	21	34	30	33	35	467
<b>Total TANF</b>														
Children		24	10	13	11	3	23	10	10	9	11	20	4	148
Women		90	48	43	59	34	59	39	29	34	38	47	39	559
Men		0	2	0	0	0	0	0	0	1	0	0	0	3
<b>Total</b>		114	60	56	70	37	82	49	39	44	49	67	43	710
Contract Goal	600	19%	10%	9%	12%	6%	14%	8%	7%	7%	8%	11%	7%	118%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Case Management</b>														
Children (under 18)		3	11	11	6	4	20	1	15	0	5	11	53	140
Women		13	40	44	30	12	77	26	18	26	34	19	140	479
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		16	51	55	36	16	97	27	33	26	39	30	193	619
Contract Goal	750	2%	7%	7%	5%	2%	13%	4%	4%	3%	5%	4%	26%	83%

CHILD ASSESSMENTS		CHILDREN												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old		2	2	2	1	0	3	1	2	1	1	3	3	21
2 - 4 years old		1	5	4	2	0	8	3	2	0	3	5	5	38
5 - 12 years old		7	4	4	5	3	10	6	5	6	6	9	9	74
13 - 17 years old		2	1	3	3	0	4	0	1	2	1	3	3	23
<b>TOTAL</b>		12	12	13	11	3	25	10	10	9	11	20	20	156
Contract Goal	75	16%	16%	17%	15%	4%	33%	13%	13%	12%	15%	27%	27%	208%



# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 3

Program Name Another Way, Inc.

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		905	868	791	658	676	419	454	365	430	293	427	686	6,972
Contract Goal	4,000	23%	22%	20%	16%	17%	10%	11%	9%	11%	7%	11%	17%	174%
Referral List		0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours		536.50	630.25	477.50	358.50	321.25	313.25	382.25	287.25	363.75	254.75	518.25	603.50	5,047.00
Contract Goal	6,000	9%	11%	8%	6%	5%	5%	6%	5%	6%	4%	9%	10%	84%
Hotline Calls		64	42	65	45	52	55	75	43	49	69	107	106	772
Contract Goal	600	11%	7%	11%	8%	9%	9%	13%	7%	8%	12%	18%	18%	129%
Information and Referral		711	553	590	486	352	517	527	254	459	576	814	712	6,551
Contract Goal	3,000	24%	18%	20%	16%	12%	17%	18%	8%	15%	19%	27%	24%	218%
Telephone Safety Plans		46	33	55	36	50	53	73	40	32	52	97	101	668
Face-Face Safety Plans		77	65	59	68	37	58	48	35	47	54	71	46	665
Total Safety Plans		123	98	114	104	87	111	121	75	79	106	168	147	1,333
Safety Plans ES 72 hrs.		8	13	12	12	8	9	5	7	5	5	8	6	98
Contract Goal	98	8%	13%	12%	12%	8%	9%	5%	7%	5%	5%	8%	6%	100%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		2	1	2	6	3	2	1	2	3	1	1	3	27
Contract Goal	20	10%	5%	10%	30%	15%	10%	5%	10%	15%	5%	5%	15%	135%
Attendance		61	76	22	80	61	13	10	18	86	9	3	29	468
Contract Goal	150	41%	51%	15%	53%	41%	9%	7%	12%	57%	6%	2%	19%	312%
<b>Media</b>														
Units		25	14	13	24	1	13	0	0	1	0	0	1	92
Contract Goal*	50	50%	28%	26%	48%	2%	26%	0%	0%	2%	0%	0%	2%	184%
<b>PROFESSIONAL TRAINING</b>														
Units		2	3	1	3	3	2	1	1	2	0	2	2	22
Contract Goal	10	20%	30%	10%	30%	30%	20%	10%	10%	20%	0%	20%	20%	220%
Attendance		20	85	16	37	32	7	4	6	50	0	18	25	300
Contract Goal	150	13%	57%	11%	25%	21%	5%	3%	4%	33%	0%	12%	17%	200%

\*No Media Contract Goal

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		35	13	17	11	6	17	8	12	11	14	26	9	179
African American		9	4	6	3	0	11	7	3	0	2	2	1	48
Hispanic		2	4	0	0	1	1	2	3	0	0	0	1	14
Asian American		0	0	0	0	0	0	0	0	0	0	0	0	0
Native American		0	0	0	0	0	0	0	0	0	3	2	0	5
Other		0	0	2	1	3	2	0	0	0	0	4	0	12
<b>TOTAL</b>		46	21	25	15	10	31	17	18	11	19	34	11	258

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 3

Program Name Another Way, Inc.

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	3	2	2	1	0	2	1	2	1	1	3	1	19
2 - 4 years old	4	4	4	2	0	7	3	2	0	3	5	1	35
5 - 12 years old	10	4	4	1	3	9	6	5	4	6	9	1	62
13 - 17 years old	5	1	2	1	0	3	0	1	2	1	3	1	20
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	10	3	6	5	1	7	2	4	0	4	4	3	49
30 - 44 years old	12	7	5	3	3	3	4	3	3	3	10	2	58
45 - 59 years old	2	0	2	2	2	0	1	1	1	1	0	2	14
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	1	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>46</b>	<b>21</b>	<b>25</b>	<b>15</b>	<b>10</b>	<b>31</b>	<b>17</b>	<b>18</b>	<b>11</b>	<b>19</b>	<b>34</b>	<b>11</b>	<b>258</b>

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	66	40	31	46	30	43	30	17	31	26	25	31	416
African American	10	2	8	5	2	9	4	6	4	5	8	3	66
Hispanic	1	3	1	2	0	1	3	1	1	0	0	1	14
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	1	0	0	0	0	0	0	0	0	1
Other	0	2	1	1	1	0	0	0	0	0	0	1	6
<b>TOTAL</b>	<b>77</b>	<b>47</b>	<b>41</b>	<b>55</b>	<b>33</b>	<b>53</b>	<b>37</b>	<b>24</b>	<b>36</b>	<b>31</b>	<b>33</b>	<b>36</b>	<b>503</b>

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	0	0	0	0	0	1	0	0	0	0	0	0	1
2 - 4 years old	0	1	0	0	0	1	0	0	0	0	0	0	2
5 - 12 years old	2	0	0	4	0	2	0	0	2	0	0	0	10
13 - 17 years old	0	0	1	2	0	0	0	0	0	0	0	0	3
Adult client (< 18)	0	0	0	3	0	0	0	0	0	0	0	0	3
18 - 29 years old	27	22	16	23	10	17	14	13	7	16	15	14	194
30 - 44 years old	36	19	16	16	15	21	14	10	20	7	13	16	203
45 - 59 years old	12	5	8	5	7	9	7	1	7	8	4	3	76
60 - 64 years old	0	0	0	1	1	2	1	0	0	0	1	2	8
65 + years old	0	0	0	1	0	0	1	0	0	0	0	1	3
<b>TOTAL</b>	<b>77</b>	<b>47</b>	<b>41</b>	<b>55</b>	<b>33</b>	<b>53</b>	<b>37</b>	<b>24</b>	<b>36</b>	<b>31</b>	<b>33</b>	<b>36</b>	<b>503</b>

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 3

Program Name Peaceful Paths

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Emergency Shelter</b>														
Children (under 18)		13	15	3	7	0	1	9	4	7	4	12	14	89
Women		20	16	8	14	9	7	9	15	12	9	17	11	147
Men		1	0	0	0	0	0	0	0	0	0	0	0	1
<b>Total</b>		34	31	11	21	9	8	18	19	19	13	29	25	237
Contract Goal	300	11%	10%	4%	7%	3%	3%	6%	6%	6%	4%	10%	8%	79%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Leaving Shelter after 72+ hrs</b>														
Women		14	22	4	10	3	1	11	11	11	16	9	13	125
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		14	22	4	10	3	1	11	11	11	16	9	13	125

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		386	176	151	156	153	109	189	180	173	137	128	200	2,138
Men		13	15	4	13	8	15	15	16	14	20	7	7	147
<b>Subtotal</b>		399	191	155	169	161	124	204	196	187	157	135	207	2,285
<b>Face-to-face</b>														
Children (under 18)		48	10	7	9	7	9	9	16	10	70	31	73	299
Women		168	100	79	18	248	135	100	123	109	188	127	511	1,906
Men		9	23	0	110	17	4	20	14	24	27	20	11	279
<b>Subtotal</b>		225	133	86	137	272	148	129	153	143	285	178	595	2,484
<b>All Counseling</b>														
Children (under 18)		48	10	7	9	7	9	9	16	10	70	31	73	299
Women		554	276	230	174	401	244	289	303	282	325	255	711	4,044
Men		22	38	4	123	25	19	35	30	38	47	27	18	426
<b>Total</b>		624	324	241	306	433	272	333	349	330	442	313	802	4,769
Contract Goal	2,000	31%	16%	12%	15%	22%	14%	17%	17%	17%	22%	16%	40%	238%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 3

Program Name Peaceful Paths

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children		13	13	3	5	0	1	9	3	7	4	7	12	77
Women		4	9	3	6	1	3	3	4	8	8	4	6	59
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		17	22	6	11	1	4	12	7	15	12	11	18	136
<b>Outreach TANF</b>														
Children		6	1	4	3	3	3	0	8	0	1	7	45	81
Women		36	20	36	25	35	16	31	19	28	29	6	27	308
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		42	21	40	28	38	19	31	27	28	30	13	72	389
<b>Total TANF</b>														
Children		19	14	7	8	3	4	9	11	7	5	14	57	158
Women		40	29	39	31	36	19	34	23	36	37	10	33	367
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		59	43	46	39	39	23	43	34	43	42	24	90	525
Contract Goal	120	49%	36%	38%	33%	33%	19%	36%	28%	36%	35%	20%	75%	438%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Case Management</b>														
Children (under 18)		23	9	46	52	49	30	22	25	15	65	20	38	394
Women		29	100	64	64	56	96	68	30	26	47	22	24	626
Men		1	0	0	0	0	0	0	0	0	3	0	0	4
<b>Total</b>		53	109	110	116	105	126	90	55	41	115	42	62	1024
Contract Goal	250	21%	44%	44%	46%	42%	50%	36%	22%	16%	46%	17%	25%	410%

CHILD ASSESSMENTS		CHILDREN												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old		5	0	1	4	1	0	0	0	0	0	0	1	12
2 - 4 years old		5	3	1	1	1	2	0	3	1	2	5	3	27
5 - 12 years old		8	5	4	5	4	3	5	7	3	2	12	4	62
13 - 17 years old		3	2	3	0	1	1	6	0	1	0	3	8	28
<b>TOTAL</b>		21	10	9	10	7	6	11	10	5	4	20	16	129
Contract Goal	150	14%	7%	6%	7%	5%	4%	7%	7%	3%	3%	13%	11%	86%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 3

Program Name Peaceful Paths

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		422	595	472	494	404	476	370	276	462	319	554	536	5,380
Contract Goal	4,000	11%	15%	12%	12%	10%	12%	9%	7%	12%	8%	14%	13%	135%
Referral List		0	0	0	0	50	31	48	36	31	17	16	14	243
Counseling Hours		594.50	1,013.75	713.50	833.25	759.50	769.55	768.00	700.25	722.50	725.00	734.00	816.50	9,150.30
Contract Goal	6,000	10%	17%	12%	14%	13%	13%	13%	12%	12%	12%	12%	14%	153%
Hotline Calls		486	265	259	245	162	125	313	310	162	274	156	199	2,956
Contract Goal	3,000	16%	9%	9%	8%	5%	4%	10%	10%	5%	9%	5%	7%	99%
Information and Referral		509	317	382	309	390	338	459	341	241	38	300	579	4,203
Contract Goal	4,000	13%	8%	10%	8%	10%	8%	11%	9%	6%	1%	8%	14%	105%
Telephone Safety Plans		24	28	49	21	14	6	27	30	25	28	17	14	283
Face-Face Safety Plans		81	103	79	97	101	102	139	35	128	170	150	111	1,296
Total Safety Plans		105	131	128	118	115	108	166	65	153	198	167	125	1,579
Safety Plans ES 72 hrs.		14	22	4	10	3	1	6	7	11	16	9	8	111
Contract Goal	125	11%	18%	3%	8%	2%	1%	5%	6%	9%	13%	7%	6%	89%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		1	3	12	7	6	9	7	4	1	6	3	1	60
Contract Goal	100	1%	3%	12%	7%	6%	9%	7%	4%	1%	6%	3%	1%	60%
Attendance		19	1019	435	648	446	157	612	78	27	275	166	19	3,901
Contract Goal	3,000	1%	34%	15%	22%	15%	5%	20%	3%	1%	9%	6%	1%	130%
<b>Media</b>														
Units		5	4	8	13	4	3	2	3	3	2	2	1	50
Contract Goal	50	10%	8%	16%	26%	8%	6%	4%	6%	6%	4%	4%	2%	100%
<b>PROFESSIONAL TRAINING</b>														
Units		3	2	1	0	2	1	1	10	2	3	6	1	32
Contract Goal	50	6%	4%	2%	0%	4%	2%	2%	20%	4%	6%	12%	2%	64%
Attendance		403	13	8	0	885	342	14	204	76	162	353	6	2,466
Contract Goal	2,000	20%	1%	0%	0%	44%	17%	1%	10%	4%	8%	18%	0%	123%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		12	15	5	16	7	5	5	8	9	8	10	14	114
African American		16	16	6	4	2	2	9	7	7	5	18	8	100
Hispanic		2	0	0	1	0	1	4	1	2	0	0	1	12
Asian American		0	0	0	0	0	0	0	0	0	0	1	0	1
Native American		0	0	0	0	0	0	0	2	1	0	0	1	4
Other		4	0	0	0	0	0	0	1	0	0	0	1	6
<b>TOTAL</b>		34	31	11	21	9	8	18	19	19	13	29	25	237

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 3

Program Name Peaceful Paths

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	5	1	1	4	0	0	0	0	0	0	4	2	17
2 - 4 years old	4	6	0	2	0	0	0	0	2	2	2	6	24
5 - 12 years old	4	7	1	1	0	1	5	1	3	2	5	6	36
13 - 17 years old	0	1	1	0	0	0	4	3	2	0	1	0	12
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	9	6	3	7	2	4	4	5	4	1	3	7	55
30 - 44 years old	8	7	4	6	4	1	2	7	5	6	5	4	59
45 - 59 years old	4	3	1	1	3	2	3	3	3	2	8	0	33
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	1	0	1
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>34</b>	<b>31</b>	<b>11</b>	<b>21</b>	<b>9</b>	<b>8</b>	<b>18</b>	<b>19</b>	<b>19</b>	<b>13</b>	<b>29</b>	<b>25</b>	<b>237</b>

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	105	65	59	75	71	55	85	79	78	81	74	82	909
African American	53	25	31	21	22	29	26	37	29	56	40	42	411
Hispanic	12	2	2	3	5	6	2	13	5	6	1	2	59
Asian American	0	0	0	2	2	0	0	1	3	1	1	0	10
Native American	1	0	0	0	0	0	1	0	4	0	0	0	6
Other	0	0	0	1	0	0	1	0	2	1	1	0	6
<b>TOTAL</b>	<b>171</b>	<b>92</b>	<b>92</b>	<b>102</b>	<b>100</b>	<b>90</b>	<b>115</b>	<b>130</b>	<b>121</b>	<b>145</b>	<b>117</b>	<b>126</b>	<b>1,401</b>

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	1	0	0	1	1	0	0	0	1	0	0	1	5
2 - 4 years old	7	2	0	0	4	3	0	5	6	0	2	5	34
5 - 12 years old	23	4	0	10	1	2	4	6	13	0	7	8	78
13 - 17 years old	4	3	0	3	1	1	4	0	3	1	5	8	33
Adult client (< 18)	0	0	2	0	4	3	0	1	0	0	0	0	10
18 - 29 years old	51	25	38	36	36	40	36	42	38	52	32	44	470
30 - 44 years old	64	49	39	44	35	29	47	57	48	65	47	42	566
45 - 59 years old	18	8	11	6	15	11	17	13	10	20	22	17	168
60 - 64 years old	2	0	0	2	1	0	2	2	1	4	1	1	16
65 + years old	1	1	2	0	2	1	5	4	1	3	1	0	21
<b>TOTAL</b>	<b>171</b>	<b>92</b>	<b>92</b>	<b>102</b>	<b>100</b>	<b>90</b>	<b>115</b>	<b>130</b>	<b>121</b>	<b>145</b>	<b>117</b>	<b>126</b>	<b>1,401</b>

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 4

Program Name Hubbard House, Inc.

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Emergency Shelter</b>														
Children (under 18)		85	43	59	38	31	47	26	38	45	45	35	65	557
Women		92	69	45	44	35	45	39	39	46	45	39	51	589
Men		0	0	2	0	0	0	2	0	0	0	0	0	4
<b>Total</b>		177	112	106	82	66	92	67	77	91	90	74	116	1,150
Contract Goal	1,300	14%	9%	8%	6%	5%	7%	5%	6%	7%	7%	6%	9%	88%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Leaving Shelter after 72+ hrs</b>														
Women		39	49	43	36	40	33	40	29	37	27	42	44	459
Men		0	0	0	0	0	0	1	1	0	0	0	0	2
<b>Total</b>		39	49	43	36	40	33	41	30	37	27	42	44	461

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		0	0	0	0	0	0	0	1	0	0	0	0	1
Women		336	316	262	230	239	167	184	85	135	110	88	178	2,330
Men		17	13	11	10	15	14	17	8	17	14	13	15	164
<b>Subtotal</b>		353	329	273	240	254	181	201	94	152	124	101	193	2,495
<b>Face-to-face</b>														
Children (under 18)		188	56	66	63	43	51	33	39	57	43	60	74	773
Women		494	298	224	237	186	216	238	228	276	262	237	140	3,036
Men		30	26	24	23	12	27	20	19	38	33	24	142	418
<b>Subtotal</b>		712	380	314	323	241	294	291	286	371	338	321	356	4,227
<b>All Counseling</b>														
Children (under 18)		188	56	66	63	43	51	33	40	57	43	60	74	774
Women		830	614	486	467	425	383	422	313	411	372	325	318	5,366
Men		47	39	35	33	27	41	37	27	55	47	37	157	582
<b>Total</b>		1065	709	587	563	495	475	492	380	523	462	422	549	6,722
Contract Goal	4,000	27%	18%	15%	14%	12%	12%	12%	10%	13%	12%	11%	14%	168%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 4

Program Name Hubbard House, Inc.

SERVICE		CLIENTS SERVED												YTD
Diversion Program		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
<b>ES TANF</b>														
Children		54	59	67	38	37	49	32	41	47	32	31	66	553
Women		25	34	27	22	19	24	19	18	22	19	15	33	277
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		79	93	94	60	56	73	51	59	69	51	46	99	830
<b>Outreach TANF</b>														
Children		91	84	103	85	55	64	95	82	124	48	55	53	939
Women		37	41	38	37	21	23	34	32	46	30	19	23	381
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		128	125	141	122	76	87	129	114	170	78	74	76	1,320
<b>Total TANF</b>														
Children		145	143	170	123	92	113	127	123	171	80	86	119	1,492
Women		62	75	65	59	40	47	53	50	68	49	34	56	658
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		207	218	235	182	132	160	180	173	239	129	120	175	2,150
Contract Goal	600	35%	36%	39%	30%	22%	27%	30%	29%	40%	22%	20%	29%	358%

SERVICE		CLIENTS SERVED												YTD
Case Management		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
Children (under 18)		32	31	52	60	65	70	54	43	49	48	59	92	655
Women		71	80	153	57	62	36	56	25	31	35	54	75	735
Men		1	0	0	0	0	0	2	0	0	1	0	2	6
<b>Total</b>		104	111	205	117	127	106	112	68	80	84	113	169	1,396
Contract Goal	1,300	8%	9%	16%	9%	10%	8%	9%	5%	6%	6%	9%	13%	107%

CHILD ASSESSMENTS		CHILDREN												YTD
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
0 - 23 months old		6	7	9	11	5	11	7	6	7	9	6	8	92
2 - 4 years old		12	11	10	9	7	13	3	7	10	10	19	14	125
5 - 12 years old		68	26	31	19	19	31	20	18	27	23	34	39	355
13 - 17 years old		43	9	19	9	11	6	9	9	20	15	11	25	186
<b>TOTAL</b>		129	53	69	48	42	61	39	40	64	57	70	86	758
Contract Goal	800	16%	7%	9%	6%	5%	8%	5%	5%	8%	7%	9%	11%	95%



# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 4

Program Name Hubbard House, Inc.

SERVICE	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL	
Days of Shelter	2,336	2,281	2,288	2,679	2,496	2,404	1,631	1,685	1,936	1,920	2,422	2,508	26,586	
Contract Goal	26,000	9%	9%	9%	10%	10%	9%	6%	6%	7%	7%	9%	10%	102%
Referral List	18	52	19	51	50	4	4	0	0	5	42	30	275	
Counseling Hours	3,258.25	2,923.75	3,300.50	2,999.75	2,633.00	2,398.00	2,604.75	2,664.25	3,270.00	3,038.00	3,142.50	2,569.50	34,802.25	
Contract Goal	40,000	8%	7%	8%	7%	7%	6%	7%	7%	8%	8%	8%	6%	87%
Hotline Calls	676	626	419	487	555	567	618	620	572	416	411	408	6,375	
Contract Goal	4,500	15%	14%	9%	11%	12%	13%	14%	14%	13%	9%	9%	9%	142%
Information and Referral	9,585	10,348	9,777	7,172	6,592	6,796	7,962	6,807	7,579	13,027	9,745	10,819	106,209	
Contract Goal	95,000	10%	11%	10%	8%	7%	7%	8%	7%	8%	14%	10%	11%	112%
Telephone Safety Plans	484	392	283	353	350	295	334	288	306	305	312	388	4,090	
Face-Face Safety Plans	333	300	233	252	194	245	259	253	313	303	285	298	3,268	
Total Safety Plans	817	692	516	605	544	540	593	541	619	608	597	686	7,358	
Safety Plans ES 72 hrs.	39	49	43	36	40	33	41	30	37	27	42	44	461	
Contract Goal	461	8%	11%	9%	8%	9%	7%	9%	7%	8%	6%	9%	10%	100%

COMMUNITY EDUCATION	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL	
<b>Face-to-face</b>														
Units	7	26	26	42	10	3	5	16	29	29	9	9	211	
Contract Goal	180	4%	14%	14%	23%	6%	2%	3%	9%	16%	16%	5%	5%	117%
Attendance	86	586	892	2,209	660	200	28	734	786	1,617	340	301	8,439	
Contract Goal	6,500	1%	9%	14%	34%	10%	3%	0%	11%	12%	25%	5%	5%	130%
<b>Media</b>														
Units	12	8	4	16	23	1	27	70	4	7	4	0	176	
Contract Goal	400	3%	2%	1%	4%	6%	0%	7%	18%	1%	2%	1%	0%	44%
<b>PROFESSIONAL TRAINING</b>														
Units	10	7	8	24	9	4	13	13	7	7	7	4	113	
Contract Goal	90	11%	8%	9%	27%	10%	4%	14%	14%	8%	8%	8%	4%	126%
Attendance	499	203	186	678	200	200	515	407	97	426	253	68	3,732	
Contract Goal	3,000	17%	7%	6%	23%	7%	7%	17%	14%	3%	14%	8%	2%	124%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian	78	51	40	37	25	31	23	28	38	26	26	36	439
African American	86	55	60	42	33	56	35	41	38	59	47	67	619
Hispanic	7	3	5	2	4	3	7	6	3	0	1	1	42
Asian American	4	2	0	1	0	2	1	1	1	3	0	3	18
Native American	0	0	1	0	1	0	0	1	0	0	0	0	3
Other	2	1	0	0	3	0	1	0	11	2	0	9	29
<b>TOTAL</b>	177	112	106	82	66	92	67	77	91	90	74	116	1,150

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 4

Program Name Hubbard House, Inc.

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	9	11	12	11	4	14	7	9	9	13	8	10	117
2 - 4 years old	22	11	12	10	13	13	3	9	12	12	12	16	145
5 - 12 years old	46	14	28	15	11	18	11	15	18	16	12	35	239
13 - 17 years old	8	7	7	2	3	2	5	5	6	4	3	4	56
Adult client (< 18)	0	0	0	0	1	0	1	0	1	0	0	0	3
18 - 29 years old	27	29	21	17	13	23	20	9	22	18	13	24	236
30 - 44 years old	50	28	22	23	17	18	17	23	20	21	23	16	278
45 - 59 years old	15	12	4	4	3	3	3	7	3	6	3	10	73
60 - 64 years old	0	0	0	0	1	1	0	0	0	0	0	1	3
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	177	112	106	82	66	92	67	77	91	90	74	116	1,150

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	298	155	114	128	94	108	113	106	154	140	123	151	1,684
African American	216	104	109	105	78	106	112	114	124	117	124	111	1,420
Hispanic	17	10	2	5	8	7	11	4	16	9	12	7	108
Asian American	3	2	0	1	2	1	0	3	4	2	1	2	21
Native American	0	0	0	0	1	1	0	0	0	0	0	2	4
Other	6	5	2	5	4	1	6	2	2	6	5	2	46
<b>TOTAL</b>	540	276	227	244	187	224	242	229	300	274	265	275	3,283

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	4	2	2	2	0	2	1	1	2	2	10	3	31
5 - 12 years old	47	13	8	17	13	16	14	8	12	11	25	18	202
13 - 17 years old	55	6	15	9	11	8	11	12	18	11	8	23	187
Adult client (< 18)	4	0	0	0	0	0	1	0	0	0	0	0	5
18 - 29 years old	175	119	88	83	66	80	86	85	129	99	96	100	1,206
30 - 44 years old	185	111	92	106	75	82	105	93	116	123	104	95	1,287
45 - 59 years old	13	1	1	1	3	2	1	2	2	4	2	4	36
60 - 64 years old	57	23	21	24	17	32	21	27	21	21	18	29	311
65 + years old	0	1	0	2	2	2	2	1	0	3	2	3	18
<b>TOTAL</b>	540	276	227	244	187	224	242	229	300	274	265	275	3,283

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 4

Program Name Quigley House, Inc.

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Emergency Shelter</b>														
Children (under 18)		34	22	11	32	21	14	8	10	18	6	32	14	222
Women		21	13	5	24	14	13	8	7	9	8	21	13	156
Men		0	0	0	0	0	1	0	1	0	0	0	0	2
<b>Total</b>		55	35	16	56	35	28	16	18	27	14	53	27	380
Contract Goal	300	18%	12%	5%	19%	12%	9%	5%	6%	9%	5%	18%	9%	127%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Leaving Shelter after 72+ hrs</b>														
Women		11	9	4	7	7	12	7	7	8	5	16	7	100
Men		0	0	0	0	0	0	0	1	0	0	0	0	1
<b>Total</b>		11	9	4	7	7	12	7	8	8	5	16	7	101

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		146	133	160	141	173	106	93	114	93	77	140	78	1454
Men		5	2	3	1	4	1	1	5	2	2	1	6	33
<b>Subtotal</b>		151	135	163	142	177	107	94	119	95	79	141	84	1487
<b>Face-to-face</b>														
Children (under 18)		12	8	6	2	5	3	3	2	7	5	8	4	65
Women		305	80	66	91	61	69	89	73	86	78	82	103	1183
Men		16	10	11	14	4	6	6	11	21	10	10	23	142
<b>Subtotal</b>		333	98	83	107	70	78	98	86	114	93	100	130	1390
<b>All Counseling</b>														
Children (under 18)		12	8	6	2	5	3	3	2	7	5	8	4	65
Women		451	213	226	232	234	175	182	187	179	155	222	181	2,637
Men		21	12	14	15	8	7	7	16	23	12	11	29	175
<b>Total</b>		484	233	246	249	247	185	192	205	209	172	241	214	2,877
Contract Goal	2,000	24%	12%	12%	12%	12%	9%	10%	10%	10%	9%	12%	11%	144%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 4

Program Name Quigley House, Inc.

SERVICE		CLIENTS SERVED											YTD	
Diversion Program		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
<b>ES TANF</b>														
Children		30	16	11	32	21	14	8	11	5	3	8	14	173
Women		20	12	5	24	14	13	8	4	4	4	7	13	128
Men		0	0	0	0	0	1	0	1	0	0	0	0	2
<b>Subtotal</b>		50	28	16	56	35	28	16	16	9	7	15	27	303
<b>Outreach TANF</b>														
Children		0	0	0	0	0	0	0	0	0	0	0	3	3
Women		83	40	37	38	28	42	49	38	39	45	37	40	516
Men		3	0	0	1	1	2	3	2	4	3	0	4	23
<b>Subtotal</b>		86	40	37	39	29	44	52	40	43	48	37	47	542
<b>Total TANF</b>														
Children		30	16	11	32	21	14	8	11	5	3	8	17	176
Women		103	52	42	62	42	55	57	42	43	49	44	53	644
Men		3	0	0	1	1	3	3	3	4	3	0	4	25
<b>Total</b>		136	68	53	95	64	72	68	56	52	55	52	74	845
Contract Goal	500	27%	14%	11%	19%	13%	14%	14%	11%	10%	11%	10%	15%	169%

SERVICE		CLIENTS SERVED											YTD	
Case Management		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
Children (under 18)		18	23	19	50	24	9	14	14	18	15	25	18	247
Women		43	32	41	51	31	22	25	46	43	12	38	58	442
Men		0	0	0	0	1	1	0	0	1	0	0	0	3
<b>Total</b>		61	55	60	101	56	32	39	60	62	27	63	76	692
Contract Goal	500	12%	11%	12%	20%	11%	6%	8%	12%	12%	5%	13%	15%	138%

CHILD ASSESSMENTS		CHILDREN											YTD	
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
0 - 23 months old		4	1	1	7	0	1	3	1	2	1	4	3	28
2 - 4 years old		6	4	3	7	6	3	3	1	6	0	8	3	50
5 - 12 years old		31	22	5	14	11	8	4	9	13	4	16	14	151
13 - 17 years old		9	9	4	8	4	4	0	2	5	1	5	6	57
<b>TOTAL</b>		50	36	13	36	21	16	10	13	26	6	33	26	286
Contract Goal	200	25%	18%	7%	18%	11%	8%	5%	7%	13%	3%	17%	13%	143%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 4

Program Name Quigley House, Inc.

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		741	855	776	726	336	547	579	406	296	387	650	787	7,086
Contract Goal	4,500	16%	19%	17%	16%	7%	12%	13%	9%	7%	9%	14%	17%	157%
Referral List		0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours		488.00	392.75	355.50	477.00	335.00	320.50	345.00	391.25	478.75	447.50	461.00	465.50	4,957.75
Contract Goal	3,800	13%	10%	9%	13%	9%	8%	9%	10%	13%	12%	12%	12%	130%
Hotline Calls		140	56	67	83	72	55	32	50	44	56	68	76	799
Contract Goal	1,200	12%	5%	6%	7%	6%	5%	3%	4%	4%	5%	6%	6%	67%
Information and Referral		636	527	472	622	421	424	514	604	670	619	624	729	6,862
Contract Goal	5,000	13%	11%	9%	12%	8%	8%	10%	12%	13%	12%	12%	15%	137%
Telephone Safety Plans		56	44	67	56	47	31	36	41	44	38	35	43	538
Face-Face Safety Plans		180	154	159	182	85	89	105	121	146	101	179	200	1,701
Total Safety Plans		236	198	226	238	132	120	141	162	190	139	214	243	2,239
Safety Plans ES 72 hrs.		11	9	4	7	7	12	7	8	8	5	16	7	101
Contract Goal	101	11%	9%	4%	7%	7%	12%	7%	8%	8%	5%	16%	7%	100%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		10	12	12	25	24	6	24	22	21	18	11	14	199
Contract Goal	100	10%	12%	12%	25%	24%	6%	24%	22%	21%	18%	11%	14%	199%
Attendance		509	629	571	2,500	656	333	393	498	749	544	269	885	8,536
Contract Goal	3,500	15%	18%	16%	71%	19%	10%	11%	14%	21%	16%	8%	25%	244%
<b>Media</b>														
Units		2	3	5	22	13	6	4	7	3	5	8	12	90
Contract Goal	90	2%	3%	6%	24%	14%	7%	4%	8%	3%	6%	9%	13%	100%
<b>PROFESSIONAL TRAINING</b>														
Units		2	1	3	3	5	10	12	8	12	3	3	4	66
Contract Goal	30	7%	3%	10%	10%	17%	33%	40%	27%	40%	10%	10%	13%	220%
Attendance		221	2	24	54	46	15	73	8	162	89	82	63	839
Contract Goal	600	37%	0%	4%	9%	8%	3%	12%	1%	27%	15%	14%	11%	140%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		41	15	14	21	14	14	12	7	16	7	21	20	202
African American		13	20	2	28	21	6	0	6	11	4	24	7	142
Hispanic		1	0	0	7	0	2	0	0	0	3	2	0	15
Asian American		0	0	0	0	0	0	2	0	0	0	3	0	5
Native American		0	0	0	0	0	3	0	0	0	0	0	0	3
Other		0	0	0	0	0	3	2	5	0	0	3	0	13
<b>TOTAL</b>		55	35	16	56	35	28	16	18	27	14	53	27	380

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 4

Program Name Quigley House, Inc.

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	4	1	1	7	0	1	3	1	2	1	4	3	28
2 - 4 years old	6	4	3	7	6	3	3	1	5	0	9	3	50
5 - 12 years old	19	8	4	13	11	8	2	8	6	4	15	7	105
13 - 17 years old	5	9	3	5	4	2	0	0	5	1	4	1	39
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	5	2	2	10	3	3	5	2	3	0	4	3	42
30 - 44 years old	12	11	3	12	11	8	0	6	6	7	12	9	97
45 - 59 years old	4	0	0	2	0	3	3	0	0	1	5	1	19
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>55</b>	<b>35</b>	<b>16</b>	<b>56</b>	<b>35</b>	<b>28</b>	<b>16</b>	<b>18</b>	<b>27</b>	<b>14</b>	<b>53</b>	<b>27</b>	<b>380</b>

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	231	85	83	88	55	60	93	93	90	84	84	108	1154
African American	19	6	6	11	7	12	11	6	7	4	9	7	105
Hispanic	8	3	3	7	1	3	1	3	9	2	3	6	49
Asian American	4	0	1	4	1	0	2	0	0	1	1	1	15
Native American	0	0	3	0	0	0	0	0	0	0	0	0	3
Other	0	0	0	0	1	0	0	1	0	0	0	2	4
<b>TOTAL</b>	<b>262</b>	<b>94</b>	<b>96</b>	<b>110</b>	<b>65</b>	<b>75</b>	<b>107</b>	<b>103</b>	<b>106</b>	<b>91</b>	<b>97</b>	<b>124</b>	<b>1,330</b>

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	1	0	0	0	0	0	0	0	0	0	0	0	1
2 - 4 years old	0	0	0	0	0	0	0	0	1	0	0	0	1
5 - 12 years old	13	14	1	1	0	0	2	1	7	0	1	7	47
13 - 17 years old	6	0	1	3	0	2	0	2	0	0	0	5	19
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	94	27	37	38	28	36	34	30	34	40	35	26	459
30 - 44 years old	98	40	49	48	27	28	49	51	47	41	42	63	583
45 - 59 years old	45	10	7	19	8	7	19	13	14	10	13	19	184
60 - 64 years old	2	2	0	1	2	2	2	4	0	0	5	0	20
65 + years old	3	1	1	0	0	0	1	2	3	0	1	4	16
<b>TOTAL</b>	<b>262</b>	<b>94</b>	<b>96</b>	<b>110</b>	<b>65</b>	<b>75</b>	<b>107</b>	<b>103</b>	<b>106</b>	<b>91</b>	<b>97</b>	<b>124</b>	<b>1,330</b>

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 4

Program Name Safety Shelter of St. Johns County

SERVICE Emergency Shelter		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Children (under 18)		7	6	4	6	8	6	4	2	5	8	9	2	67
Women		6	8	6	10	5	7	6	7	6	11	5	5	82
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		13	14	10	16	13	13	10	9	11	19	14	7	149
Contract Goal	192	7%	7%	5%	8%	7%	7%	5%	5%	6%	10%	7%	4%	78%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Women		3	5	6	6	3	1	6	4	6	1	8	7	56
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		3	5	6	6	3	1	6	4	6	1	8	7	56

SERVICE Counseling		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Telephone</b>														
Children (under 18)		0	0	0	0	0	0	1	0	0	0	0	0	1
Women		84	123	111	106	111	124	102	73	113	129	111	93	1280
Men		4	4	3	6	7	6	3	3	7	4	10	2	59
<b>Subtotal</b>		88	127	114	112	118	130	106	76	120	133	121	95	1340
<b>Face-to-face</b>														
Children (under 18)		20	6	9	23	17	16	8	12	14	14	17	10	166
Women		39	32	54	41	36	42	39	41	32	39	32	35	462
Men		3	3	1	3	3	1	1	1	0	3	0	1	20
<b>Subtotal</b>		62	41	64	67	56	59	48	54	46	56	49	46	648
<b>All Counseling</b>														
Children (under 18)		20	6	9	23	17	16	9	12	14	14	17	10	167
Women		123	155	165	147	147	166	141	114	145	168	143	128	1742
Men		7	7	4	9	10	7	4	4	7	7	10	3	79
<b>Total</b>		150	168	178	179	174	189	154	130	166	189	170	141	1,988
Contract Goal	1,600	9%	11%	11%	11%	11%	12%	10%	8%	10%	12%	11%	9%	124%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 4

Program Name Safety Shelter of St. Johns County

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children		7	3	4	6	8	6	4	3	5	8	9	3	66
Women		6	6	3	6	5	4	5	4	3	5	3	4	54
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		13	9	7	12	13	10	9	7	8	13	12	7	120
<b>Outreach TANF</b>														
Children		13	16	5	17	9	4	3	5	9	6	10	8	105
Women		17	16	17	15	23	12	12	7	12	8	12	13	164
Men		0	3	3	1	0	0	0	0	0	0	0	0	7
<b>Subtotal</b>		30	35	25	33	32	16	15	12	21	14	22	21	276
<b>Total TANF</b>														
Children		20	19	9	23	17	10	7	8	14	14	19	11	171
Women		23	22	20	21	28	16	17	11	15	13	15	17	218
Men		0	3	3	1	0	0	0	0	0	0	0	0	7
<b>Total</b>		43	44	32	45	45	26	24	19	29	27	34	28	396
Contract Goal	220	20%	20%	15%	20%	20%	12%	11%	9%	13%	12%	15%	13%	180%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Case Management</b>														
Children (under 18)		7	6	4	6	8	6	4	2	5	8	9	2	67
Women		19	8	6	10	5	7	6	9	6	11	5	5	97
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		26	14	10	16	13	13	10	11	11	19	14	7	164
Contract Goal	192	14%	7%	5%	8%	7%	7%	5%	6%	6%	10%	7%	4%	85%

CHILD ASSESSMENTS		CHILDREN												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old		1	1	2	2	1	2	2	1	0	3	1	1	17
2 - 4 years old		5	2	2	4	4	2	2	0	4	3	4	2	34
5 - 12 years old		10	3	5	10	10	10	4	10	7	7	8	5	89
13 - 17 years old		4	6	0	7	2	2	0	1	3	1	3	2	31
<b>TOTAL</b>		20	12	9	23	17	16	8	12	14	14	16	10	171
Contract Goal	216	9%	6%	4%	11%	8%	7%	4%	6%	6%	6%	7%	5%	79%



# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 4

Program Name Safety Shelter of St. Johns County

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		482	260	382	348	305	310	381	355	266	252	425	500	4,266
Contract Goal	4,059	12%	6%	9%	9%	8%	8%	9%	9%	7%	6%	10%	12%	105%
Referral List		0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours		472.00	385.00	532.50	550.25	476.50	524.00	376.00	417.75	485.50	471.50	466.00	488.25	5,645.25
Contract Goal	5,041	9%	8%	11%	11%	9%	10%	7%	8%	10%	9%	9%	10%	112%
Hotline Calls		88	127	93	112	118	111	101	64	120	120	104	78	1,236
Contract Goal	900	10%	14%	10%	12%	13%	12%	11%	7%	13%	13%	12%	9%	137%
Information and Referral		171	359	318	318	363	285	233	236	356	342	375	143	3,499
Contract Goal	3,319	5%	11%	10%	10%	11%	9%	7%	7%	11%	10%	11%	4%	105%
Telephone Safety Plans		44	63	47	71	47	55	59	34	63	53	49	57	642
Face-Face Safety Plans		97	49	48	61	55	56	45	61	80	60	73	46	731
Total Safety Plans		141	112	95	132	102	111	104	95	143	113	122	103	1,373
Safety Plans ES 72 hrs.		3	5	6	6	3	1	6	4	6	1	8	7	56
Contract Goal	56	5%	9%	11%	11%	5%	2%	11%	7%	11%	2%	14%	13%	100%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		8	12	11	27	12	12	11	6	11	12	38	10	170
Contract Goal	100	8%	12%	11%	27%	12%	12%	11%	6%	11%	12%	38%	10%	170%
Attendance		26	54	96	722	270	1,447	78	47	85	442	541	42	3,850
Contract Goal	3,364	1%	2%	3%	21%	8%	43%	2%	1%	3%	13%	16%	1%	114%
<b>Media</b>														
Units		0	0	1	0	0	1	0	1	0	0	1	0	4
Contract Goal	4	0%	0%	25%	0%	0%	25%	0%	25%	0%	0%	25%	0%	100%
<b>PROFESSIONAL TRAINING</b>														
Units		3	2	4	4	0	2	2	1	2	4	2	3	29
Contract Goal	40	8%	5%	10%	10%	0%	5%	5%	3%	5%	10%	5%	8%	73%
Attendance		35	38	111	95	0	38	25	2	20	45	21	48	478
Contract Goal	850	4%	4%	13%	11%	0%	4%	3%	0%	2%	5%	2%	6%	56%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		9	12	7	16	13	10	8	7	9	18	2	7	118
African American		2	2	2	0	0	0	1	1	2	1	11	0	22
Hispanic		2	0	0	0	0	0	1	1	0	0	1	0	5
Asian American		0	0	0	0	0	0	0	0	0	0	0	0	0
Native American		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		0	0	1	0	0	3	0	0	0	0	0	0	4
<b>TOTAL</b>		13	14	10	16	13	13	10	9	11	19	14	7	149

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 4

Program Name Safety Shelter of St. Johns County

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	1	1	2	2	1	2	2	1	0	3	1	1	17
2 - 4 years old	3	1	1	2	3	0	2	0	2	3	3	1	21
5 - 12 years old	3	1	1	2	3	3	0	1	2	2	5	0	23
13 - 17 years old	0	3	0	0	1	1	0	0	1	0	0	0	6
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	3	4	3	4	2	3	2	2	2	3	2	2	32
30 - 44 years old	3	2	2	5	2	3	4	2	3	6	3	2	37
45 - 59 years old	0	2	1	1	1	0	0	3	1	2	0	1	12
60 - 64 years old	0	0	0	0	0	1	0	0	0	0	0	0	1
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	13	14	10	16	13	13	10	9	11	19	14	7	149

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	38	41	47	42	42	42	34	41	32	33	33	33	458
African American	10	3	5	5	1	2	2	2	2	4	2	0	38
Hispanic	1	0	0	1	0	1	1	2	1	0	0	0	7
Asian American	0	0	0	0	0	0	1	0	0	0	0	1	2
Native American	0	0	0	0	0	0	0	0	0	0	0	5	5
Other	0	0	2	0	0	0	0	0	0	0	0	0	2
<b>TOTAL</b>	49	44	54	48	43	45	38	45	35	37	35	39	512

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	2	1	1	2	1	2	0	0	1	0	1	1	12
5 - 12 years old	7	2	4	8	7	7	4	9	6	5	3	5	67
13 - 17 years old	5	4	0	8	1	1	0	1	2	4	5	3	34
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	14	14	8	5	9	13	9	13	8	6	12	10	121
30 - 44 years old	14	14	32	16	20	11	19	13	15	14	8	15	191
45 - 59 years old	6	9	7	7	5	9	3	7	3	8	6	4	74
60 - 64 years old	1	0	1	1	0	2	3	1	0	0	0	1	10
65 + years old	0	0	1	1	0	0	0	1	0	0	0	0	3
<b>TOTAL</b>	49	44	54	48	43	45	38	45	35	37	35	39	512

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District SC

Program Name CASA

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Emergency Shelter</b>														
Children (under 18)		73	14	18	18	21	16	17	19	18	11	20	9	254
Women		53	23	40	25	20	19	16	21	23	20	27	26	313
Men		0	0	0	0	1	0	0	0	0	0	0	0	1
<b>Total</b>		126	37	58	43	42	35	33	40	41	31	47	35	568
Contract Goal	385	33%	10%	15%	11%	11%	9%	9%	10%	11%	8%	12%	9%	148%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Leaving Shelter after 72+ hrs</b>														
Women		43	36	38	34	36	39	41	28	39	22	47	30	433
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		43	36	38	34	36	39	41	28	39	22	47	30	433

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		1	5	12	21	19	22	12	35	6	30	36	24	223
Women		861	863	843	826	368	713	734	795	824	879	886	851	9,443
Men		112	115	134	121	31	83	93	141	110	132	138	123	1,333
<b>Subtotal</b>		974	983	989	968	418	818	839	971	940	1,041	1,060	998	10,999
<b>Face-to-face</b>														
Children (under 18)		108	58	36	41	40	51	41	42	53	46	97	61	674
Women		604	318	452	379	413	413	345	435	528	624	446	358	5,315
Men		98	55	68	76	82	85	53	95	95	83	110	94	994
<b>Subtotal</b>		810	431	556	496	535	549	439	572	676	753	653	513	6,983
<b>All Counseling</b>														
Children (under 18)		109	63	48	62	59	73	53	77	59	76	133	85	897
Women		1,465	1,181	1,295	1,205	781	1,126	1,079	1,230	1,352	1,503	1,332	1,209	14,758
Men		210	170	202	197	113	168	146	236	205	215	248	217	2,327
<b>Total</b>		1,784	1,414	1,545	1,464	953	1,367	1,278	1,543	1,616	1,794	1,713	1,511	17,982
Contract Goal	8,000	22%	18%	19%	18%	12%	17%	16%	19%	20%	22%	21%	19%	225%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District SC

Program Name CASA

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children		34	13	18	18	19	13	17	14	17	9	16	9	197
Women		19	8	13	11	7	7	16	7	11	5	14	8	126
Men		0	0	0	0	1	0	0	0	0	0	0	0	1
<b>Subtotal</b>		53	21	31	29	27	20	33	21	28	14	30	17	324
<b>Outreach TANF</b>														
Children		26	11	21	22	7	13	10	14	36	30	33	45	268
Women		102	46	58	66	41	65	73	71	40	102	61	72	797
Men		0	1	2	0	4	2	4	8	6	8	12	14	61
<b>Subtotal</b>		128	58	81	88	52	80	87	93	82	140	106	131	1,126
<b>Total TANF</b>														
Children		60	24	39	40	26	26	27	28	53	39	49	54	465
Women		121	54	71	77	48	72	89	78	51	107	75	80	923
Men		0	1	2	0	5	2	4	8	6	8	12	14	62
<b>Total</b>		181	79	112	117	79	100	120	114	110	154	136	148	1450
Contract Goal	300	60%	26%	37%	39%	26%	33%	40%	38%	37%	51%	45%	49%	483%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Case Management</b>														
Children (under 18)		73	14	18	26	21	16	25	26	47	11	20	26	323
Women		53	23	40	27	20	19	21	25	53	20	14	38	353
Men		0	0	0	3	1	0	3	4	8	0	0	4	23
<b>Total</b>		126	37	58	56	42	35	49	55	108	31	34	68	699
Contract Goal	585	22%	6%	10%	10%	7%	6%	8%	9%	18%	5%	6%	12%	119%

CHILD ASSESSMENTS		CHILDREN												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old		8	8	4	1	2	4	3	5	3	4	7	1	50
2 - 4 years old		13	2	5	7	8	2	9	2	5	3	8	2	66
5 - 12 years old		13	4	7	9	7	7	3	9	7	3	4	3	76
13 - 17 years old		7	0	2	1	4	3	2	3	3	1	1	3	30
<b>TOTAL</b>		41	14	18	18	21	16	17	19	18	11	20	9	222
Contract Goal	125	33%	11%	14%	14%	17%	13%	14%	15%	14%	9%	16%	7%	178%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District SC

Program Name CASA

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		2,315	2,176	2,278	2,365	2,400	2,336	2,270	1,999	2,423	2,323	2,357	2,065	27,307
Contract Goal	7,600	30%	29%	30%	31%	32%	31%	30%	26%	32%	31%	31%	27%	359%
Referral List		15	10	27	9	55	41	17	37	23	39	27	29	329
Counseling Hours		1,872.00	2,030.00	2,303.75	1,882.75	2,217.00	2,184.25	2,065.50	2,010.50	2,150.50	2,413.50	1,961.75	1,919.25	25,010.75
Contract Goal	12,000	16%	17%	19%	16%	18%	18%	17%	17%	18%	20%	16%	16%	208%
Hotline Calls		737	762	664	577	594	672	673	676	588	1,197	605	597	8,342
Contract Goal	7,600	10%	10%	9%	8%	8%	9%	9%	9%	8%	16%	8%	8%	110%
Information and Referral		3,351	4,118	4,068	4,009	3,679	3,535	3,763	3,750	3,826	3,670	3,709	3,725	45,203
Contract Goal	27,000	12%	15%	15%	15%	14%	13%	14%	14%	14%	14%	14%	14%	167%
Telephone Safety Plans		522	573	510	471	409	360	412	361	311	298	350	271	4,848
Face-Face Safety Plans		585	487	492	505	411	461	427	455	468	468	435	394	5,588
Total Safety Plans		1,107	1,060	1,002	976	820	821	839	816	779	766	785	665	10,436
Safety Plans ES 72 hrs.		43	36	38	34	36	39	41	28	39	22	47	30	433
Contract Goal	433	10%	8%	9%	8%	8%	9%	9%	6%	9%	5%	11%	7%	100%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		56	79	140	113	87	83	128	174	101	120	31	70	1,182
Contract Goal	600	9%	13%	23%	19%	15%	14%	21%	29%	17%	20%	5%	12%	197%
Attendance		2,087	3,122	3,119	3,074	2,384	4,141	2,936	4,172	3,828	4,465	713	1,561	35,602
Contract Goal	10,000	21%	31%	31%	31%	24%	41%	29%	42%	38%	45%	7%	16%	356%
<b>Media</b>														
Units		1	1	5	11	1	2	1	0	2	4	1	4	33
Contract Goal	10	10%	10%	50%	110%	10%	20%	10%	0%	20%	40%	10%	40%	330%
<b>PROFESSIONAL TRAINING</b>														
Units		21	15	17	59	16	11	18	19	12	13	22	11	234
Contract Goal	80	26%	19%	21%	74%	20%	14%	23%	24%	15%	16%	28%	14%	293%
Attendance		555	302	228	2,071	326	470	521	827	253	306	561	182	6,602
Contract Goal	1,500	37%	20%	15%	138%	22%	31%	35%	55%	17%	20%	37%	12%	440%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		36	21	38	10	25	14	15	21	15	15	31	21	262
African American		61	12	15	26	12	19	6	8	22	10	8	12	211
Hispanic		16	0	1	3	0	0	2	7	2	6	2	1	40
Asian American		0	0	1	1	0	0	0	0	1	0	0	0	3
Native American		0	0	2	3	1	0	0	0	0	0	0	1	7
Other		13	4	1	0	4	2	10	4	1	0	6	0	45
<b>TOTAL</b>		126	37	58	43	42	35	33	40	41	31	47	35	568

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District SC

Program Name CASA

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	14	8	4	1	2	4	3	5	3	4	7	1	56
2 - 4 years old	23	2	5	7	8	2	10	2	5	3	8	2	77
5 - 12 years old	27	4	7	9	7	7	2	9	7	3	4	3	89
13 - 17 years old	9	0	2	1	4	3	2	3	3	1	1	3	32
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	27	10	15	7	9	5	7	5	8	5	11	8	117
30 - 44 years old	20	11	20	15	8	9	6	11	9	9	8	12	138
45 - 59 years old	6	2	5	3	4	5	3	4	4	6	6	5	53
60 - 64 years old	0	0	0	0	0	0	0	1	2	0	2	1	6
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	126	37	58	43	42	35	33	40	41	31	47	35	568

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	209	94	113	121	101	122	97	121	138	149	123	126	1,514
African American	93	45	52	59	48	50	67	46	64	46	36	35	641
Hispanic	6	12	13	19	8	15	13	5	10	7	12	12	132
Asian American	4	0	1	1	3	2	0	0	1	3	1	2	18
Native American	1	2	3	0	1	2	1	5	1	0	3	1	20
Other	3	3	5	8	9	6	10	3	6	2	8	7	70
<b>TOTAL</b>	316	156	187	208	170	197	188	180	220	207	183	183	2,395

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	2	0	2	3	1	7	1	4	6	3	5	2	36
2 - 4 years old	4	2	5	5	2	8	8	3	14	8	8	4	71
5 - 12 years old	16	4	8	11	12	13	11	14	22	19	18	19	167
13 - 17 years old	3	1	4	4	3	4	5	2	3	8	12	4	53
Adult client (< 18)	1	1	0	1	0	0	20	1	0	0	0	1	25
18 - 29 years old	86	54	51	61	53	43	66	59	63	54	51	43	684
30 - 44 years old	150	71	81	89	70	90	55	58	80	82	60	74	960
45 - 59 years old	50	18	32	25	21	25	19	31	25	29	26	29	330
60 - 64 years old	3	2	2	1	4	1	1	4	5	3	2	3	31
65 + years old	1	3	2	8	4	6	2	4	2	1	1	4	38
<b>TOTAL</b>	316	156	187	208	170	197	188	180	220	207	183	183	2,395

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District SC

Program Name Haven of RCS

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Emergency Shelter</b>														
Children (under 18)		28	15	15	17	16	9	19	20	18	14	18	21	210
Women		44	16	15	28	15	19	15	19	19	24	20	17	251
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		72	31	30	45	31	28	34	39	37	38	38	38	461
Contract Goal	400	18%	8%	8%	11%	8%	7%	9%	10%	9%	10%	10%	10%	115%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Leaving Shelter after 72+ hrs</b>														
Women		24	13	18	19	16	24	11	10	17	18	17	18	205
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		24	13	18	19	16	24	11	10	17	18	17	18	205

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		441	385	473	500	468	485	493	481	557	403	491	547	5,724
Men		44	34	54	43	44	42	45	43	43	26	39	45	502
<b>Subtotal</b>		485	419	527	543	512	527	538	524	600	429	530	592	6,226
<b>Face-to-face</b>														
Children (under 18)		65	68	124	62	69	41	53	59	63	36	25	26	691
Women		160	152	161	124	82	131	122	125	147	131	120	161	1,616
Men		16	18	22	21	8	21	6	14	8	10	17	28	189
<b>Subtotal</b>		241	238	307	207	159	193	181	198	218	177	162	215	2,496
<b>All Counseling</b>														
Children (under 18)		65	68	124	62	69	41	53	59	63	36	25	26	691
Women		601	537	634	624	550	616	615	606	704	534	611	708	7,340
Men		60	52	76	64	52	63	51	57	51	36	56	73	691
<b>Total</b>		726	657	834	750	671	720	719	722	818	606	692	807	8,722
Contract Goal	11,000	7%	6%	8%	7%	6%	7%	7%	7%	7%	6%	6%	7%	79%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District SC

Program Name Haven of RCS

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children		13	9	16	19	16	19	26	34	21	13	17	21	224
Women		8	5	7	7	10	11	11	15	9	12	11	10	116
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		21	14	23	26	26	30	37	49	30	25	28	31	340
<b>Outreach TANF</b>														
Children		8	35	67	37	28	27	11	35	27	27	26	29	357
Women		4	26	36	20	12	11	25	15	15	12	22	11	209
Men		0	0	0	0	0	0	0	0	0	0	1	0	1
<b>Subtotal</b>		12	61	103	57	40	38	36	50	42	39	49	40	567
<b>Total TANF</b>														
Children		21	44	83	56	44	46	37	69	48	40	43	50	581
Women		12	31	43	27	22	22	36	30	24	24	33	21	325
Men		0	0	0	0	0	0	0	0	0	0	1	0	1
<b>Total</b>		33	75	126	83	66	68	73	99	72	64	77	71	907
Contract Goal	400	8%	19%	32%	21%	17%	17%	18%	25%	18%	16%	19%	18%	227%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Case Management</b>														
Children (under 18)		39	21	17	17	22	10	26	20	18	26	22	21	259
Women		48	22	19	30	20	26	28	31	19	29	25	17	314
Men		0	0	0	0	0	0	0	0	0	0	1	0	1
<b>Total</b>		87	43	36	47	42	36	54	51	37	55	48	38	574
Contract Goal	400	22%	11%	9%	12%	11%	9%	14%	13%	9%	14%	12%	10%	144%

CHILD ASSESSMENTS		CHILDREN												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old		4	1	3	1	3	4	4	6	5	3	3	1	38
2 - 4 years old		16	7	6	4	7	2	7	3	10	5	8	2	77
5 - 12 years old		24	18	14	10	23	5	16	7	16	20	10	21	184
13 - 17 years old		3	1	28	3	5	0	24	1	1	5	2	2	75
<b>TOTAL</b>		47	27	51	18	38	11	51	17	32	33	23	26	374
Contract Goal	300	16%	9%	17%	6%	13%	4%	17%	6%	11%	11%	8%	9%	125%



# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District SC

Program Name Haven of RCS

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		935	971	872	1,016	1,054	629	977	764	951	1,032	1,068	966	11,235
Contract Goal	8,500	11%	11%	10%	12%	12%	7%	11%	9%	11%	12%	13%	11%	132%
Referral List		3	5	0	3	16	0	0	5	8	14	9	38	101
Counseling Hours		1,554.50	1,308.25	1,543.25	1,503.50	1,329.75	1,295.00	1,445.75	1,589.25	1,852.00	1,590.25	1,600.50	1,660.00	18,272.00
Contract Goal	14,000	11%	9%	11%	11%	9%	9%	10%	11%	13%	11%	11%	12%	131%
Hotline Calls		540	589	766	969	398	332	325	297	335	268	307	493	5,619
Contract Goal	6,000	9%	10%	13%	16%	7%	6%	5%	5%	6%	4%	5%	8%	94%
Information and Referral		1,323	1,408	1,084	2,060	3,784	3,314	1,439	1,343	3,642	2,036	1,638	2,290	25,361
Contract Goal	20,000	7%	7%	5%	10%	19%	17%	7%	7%	18%	10%	8%	11%	127%
Telephone Safety Plans		39	37	37	61	57	57	42	61	48	43	40	64	586
Face-Face Safety Plans		74	61	64	53	42	42	41	43	62	72	65	64	683
Total Safety Plans		113	98	101	114	99	99	83	104	110	115	105	128	1,269
Safety Plans ES 72 hrs.		24	13	18	19	16	24	11	10	17	18	17	18	205
Contract Goal	205	12%	6%	9%	9%	8%	12%	5%	5%	8%	9%	8%	9%	100%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		23	45	106	88	107	131	67	113	75	14	17	11	797
Contract Goal	500	5%	9%	21%	18%	21%	26%	13%	23%	15%	3%	3%	2%	159%
Attendance		422	942	3,825	3,846	3,043	1,355	697	1,597	1,463	1,068	522	321	19,101
Contract Goal	10,000	4%	9%	38%	38%	30%	14%	7%	16%	15%	11%	5%	3%	191%
<b>Media</b>														
Units		0	0	3	1	0	1	1	1	0	1	2	1	11
Contract Goal	5	0%	0%	60%	20%	0%	20%	20%	20%	0%	20%	40%	20%	220%
<b>PROFESSIONAL TRAINING</b>														
Units		0	8	2	2	1	3	0	5	1	0	2	9	33
Contract Goal	30	0%	27%	7%	7%	3%	10%	0%	17%	3%	0%	7%	30%	110%
Attendance		0	419	54	68	30	65	0	54	17	0	2	127	836
Contract Goal	800	0%	52%	7%	9%	4%	8%	0%	7%	2%	0%	0%	16%	105%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		41	23	16	19	22	12	21	14	21	21	21	13	244
African American		17	1	9	13	4	4	12	4	0	3	3	15	85
Hispanic		5	7	2	9	4	1	0	19	8	6	14	10	85
Asian American		0	0	0	2	0	0	0	0	0	0	0	0	2
Native American		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		9	0	3	2	1	11	1	2	8	8	0	0	45
<b>TOTAL</b>		72	31	30	45	31	28	34	39	37	38	38	38	461

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District SC

Program Name Haven of RCS

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	3	3	0	3	3	3	4	6	3	1	5	0	34
2 - 4 years old	10	5	4	3	2	3	6	4	8	4	4	2	55
5 - 12 years old	14	6	9	8	8	3	8	7	6	7	7	18	101
13 - 17 years old	1	1	2	3	3	0	1	3	1	2	2	1	20
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	13	6	7	10	4	4	6	4	8	6	7	4	79
30 - 44 years old	20	7	6	14	9	8	5	10	9	12	8	11	119
45 - 59 years old	10	3	2	4	2	6	3	5	2	6	5	1	49
60 - 64 years old	1	0	0	0	0	0	0	0	0	0	0	1	2
65 + years old	0	0	0	0	0	1	1	0	0	0	0	0	2
<b>TOTAL</b>	<b>72</b>	<b>31</b>	<b>30</b>	<b>45</b>	<b>31</b>	<b>28</b>	<b>34</b>	<b>39</b>	<b>37</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>461</b>

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	61	54	61	28	39	23	57	26	29	41	20	28	467
African American	11	4	25	9	5	9	13	2	11	0	1	0	90
Hispanic	14	5	4	3	3	1	0	2	5	4	4	1	46
Asian American	0	0	0	0	0	0	4	0	0	0	0	1	5
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	3	2	0	0	0	0	0	0	0	0	0	0	5
<b>TOTAL</b>	<b>89</b>	<b>65</b>	<b>90</b>	<b>40</b>	<b>47</b>	<b>33</b>	<b>74</b>	<b>30</b>	<b>45</b>	<b>45</b>	<b>25</b>	<b>30</b>	<b>613</b>

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	2	0	3	0	1	2	0	1	1	1	0	1	12
2 - 4 years old	8	2	3	1	5	0	1	1	3	1	1	0	26
5 - 12 years old	11	13	9	6	16	3	6	1	8	12	3	4	92
13 - 17 years old	2	1	27	1	3	0	24	1	0	3	0	0	62
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	23	9	11	9	8	9	21	8	13	9	5	3	128
30 - 44 years old	35	29	28	19	9	15	18	13	12	17	10	18	223
45 - 59 years old	7	10	7	4	5	3	3	5	8	2	6	4	64
60 - 64 years old	1	1	2	0	0	1	1	0	0	0	0	0	6
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>89</b>	<b>65</b>	<b>90</b>	<b>40</b>	<b>47</b>	<b>33</b>	<b>74</b>	<b>30</b>	<b>45</b>	<b>45</b>	<b>25</b>	<b>30</b>	<b>613</b>

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District SC

Program Name HOPE Family Services

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Emergency Shelter</b>														
Children (under 18)		21	4	14	4	14	13	9	1	14	8	8	4	114
Women		15	7	10	7	11	9	11	7	14	8	13	6	118
Men		1	0	0	0	0	0	0	0	0	0	0	0	1
<b>Total</b>		37	11	24	11	25	22	20	8	28	16	21	10	233
Contract Goal	263	14%	4%	9%	4%	10%	8%	8%	3%	11%	6%	8%	4%	89%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Leaving Shelter after 72+ hrs</b>														
Women		6	7	4	12	6	12	2	7	11	5	14	9	95
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		6	7	4	12	6	12	2	7	11	5	14	9	95

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		0	0	2	0	0	0	0	1	0	0	0	1	4
Women		193	177	153	127	98	93	130	96	169	150	158	118	1,662
Men		11	4	3	4	5	3	3	3	6	0	6	5	53
<b>Subtotal</b>		204	181	158	131	103	96	133	100	175	150	164	124	1,719
<b>Face-to-face</b>														
Children (under 18)		95	33	22	48	22	29	39	20	13	24	27	32	404
Women		194	89	84	74	41	59	63	71	45	60	66	74	920
Men		10	3	5	7	1	3	1	4	1	2	3	5	45
<b>Subtotal</b>		299	125	111	129	64	91	103	95	59	86	96	111	1,369
<b>All Counseling</b>														
Children (under 18)		95	33	24	48	22	29	39	21	13	24	27	33	408
Women		387	266	237	201	139	152	193	167	214	210	224	192	2,582
Men		21	7	8	11	6	6	4	7	7	2	9	10	98
<b>Total</b>		503	306	269	260	167	187	236	195	234	236	260	235	3,088
Contract Goal	2,458	20%	12%	11%	11%	7%	8%	10%	8%	10%	10%	11%	10%	126%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District SC

Program Name HOPE Family Services

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04		Jun-04
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children		8	4	14	4	14	11	15	7	15	7	11	4	114
Women		4	3	8	3	5	5	6	3	9	4	7	2	59
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		12	7	22	7	19	16	21	10	24	11	18	6	173
<b>Outreach TANF</b>														
Children		111	92	86	92	50	61	47	83	47	69	108	118	964
Women		52	42	37	39	27	28	22	42	25	44	57	46	461
Men		1	0	0	1	1	1	0	1	0	0	1	1	7
<b>Subtotal</b>		164	134	123	132	78	90	69	126	72	113	166	165	1432
<b>Total TANF</b>														
Children		119	96	100	96	64	72	62	90	62	76	119	122	1078
Women		56	45	45	42	32	33	28	45	34	48	64	48	520
Men		1	0	0	1	1	1	0	1	0	0	1	1	7
<b>Total</b>		176	141	145	139	97	106	90	136	96	124	184	171	1605
Contract Goal	1,000	18%	14%	15%	14%	10%	11%	9%	14%	10%	12%	18%	17%	161%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04		Jun-04
<b>Case Management</b>														
Children (under 18)		20	22	15	32	17	17	56	18	21	15	54	39	326
Women		16	23	11	24	13	20	44	20	30	19	23	388	631
Men		3	4	1	4	3	2	2	4	1	1	1	4	30
<b>Total</b>		39	49	27	60	33	39	102	42	52	35	78	431	987
Contract Goal	720	5%	7%	4%	8%	5%	5%	14%	6%	7%	5%	11%	60%	137%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04		Jun-04
0 - 23 months old		5	1	3	2	2	3	3	1	2	1	2	3	28
2 - 4 years old		10	6	13	2	4	4	3	5	7	4	4	3	65
5 - 12 years old		63	18	7	31	23	27	25	14	11	12	20	17	268
13 - 17 years old		17	11	10	17	7	8	17	1	5	15	9	14	131
<b>TOTAL</b>		95	36	33	52	36	42	48	21	25	32	35	37	492
Contract Goal	420	23%	9%	8%	12%	9%	10%	11%	5%	6%	8%	8%	9%	117%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District SC

Program Name HOPE Family Services

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		503	470	530	488	360	351	390	174	284	454	423	277	4,704
Contract Goal	2,550	20%	18%	21%	19%	14%	14%	15%	7%	11%	18%	17%	11%	184%
Referral List		44	22	51	18	14	12	5	0	0	21	28	0	215
Counseling Hours		912.00	787.50	638.50	832.75	666.50	705.25	800.50	749.50	770.50	935.50	841.75	752.50	9,392.75
Contract Goal	8,020	11%	10%	8%	10%	8%	9%	10%	9%	10%	12%	10%	9%	117%
Hotline Calls		204	181	158	131	103	96	133	100	175	150	164	124	1,719
Contract Goal	2,500	8%	7%	6%	5%	4%	4%	5%	4%	7%	6%	7%	5%	69%
Information and Referral		1,087	825	782	741	671	699	885	758	935	947	935	1,392	10,657
Contract Goal	6,520	17%	13%	12%	11%	10%	11%	14%	12%	14%	15%	14%	21%	163%
Telephone Safety Plans		1	2	4	2	3	3	1	0	2	2	2	0	22
Face-Face Safety Plans		147	139	98	119	97	101	101	102	84	94	119	126	1,327
Total Safety Plans		148	141	102	121	100	104	102	102	86	96	121	126	1,349
Safety Plans ES 72 hrs.		6	7	4	12	6	12	2	7	11	5	14	9	95
Contract Goal	95	6%	7%	4%	13%	6%	13%	2%	7%	12%	5%	15%	9%	100%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		11	8	7	6	4	2	4	7	4	4	7	2	66
Contract Goal	80	14%	10%	9%	8%	5%	3%	5%	9%	5%	5%	9%	3%	83%
Attendance		231	304	147	99	66	8	189	42	65	65	681	13	1,910
Contract Goal	1,600	14%	19%	9%	6%	4%	1%	12%	3%	4%	4%	43%	1%	119%
<b>Media</b>														
Units		13	0	12	0	2	3	1	1	0	5	4	2	43
Contract Goal	40	33%	0%	30%	0%	5%	8%	3%	3%	0%	13%	10%	5%	108%
<b>PROFESSIONAL TRAINING</b>														
Units		0	2	2	4	0	2	4	3	8	9	2	8	44
Contract Goal	36	0%	6%	6%	11%	0%	6%	11%	8%	22%	25%	6%	22%	122%
Attendance		0	42	30	191	0	88	173	99	339	183	39	46	1,230
Contract Goal	800	0%	5%	4%	24%	0%	11%	22%	12%	42%	23%	5%	6%	154%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		14	3	7	8	4	18	9	6	6	11	10	7	103
African American		17	3	9	3	11	0	1	1	6	3	2	1	57
Hispanic		4	5	8	0	10	4	10	0	13	2	9	0	65
Asian American		0	0	0	0	0	0	0	1	3	0	0	0	4
Native American		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		2	0	0	0	0	0	0	0	0	0	0	2	4
<b>TOTAL</b>		37	11	24	11	25	22	20	8	28	16	21	10	233

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District SC

Program Name HOPE Family Services

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	5	1	3	2	2	3	3	0	2	1	2	3	27
2 - 4 years old	7	3	10	1	2	4	3	0	7	3	3	1	44
5 - 12 years old	9	0	0	1	8	6	3	0	3	3	3	0	36
13 - 17 years old	0	0	1	0	2	0	0	1	2	1	0	0	7
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	8	3	8	4	2	4	6	1	7	4	3	2	52
30 - 44 years old	6	4	2	3	5	5	5	5	7	3	8	4	57
45 - 59 years old	2	0	0	0	4	0	0	1	0	1	2	0	10
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>37</b>	<b>11</b>	<b>24</b>	<b>11</b>	<b>25</b>	<b>22</b>	<b>20</b>	<b>8</b>	<b>28</b>	<b>16</b>	<b>21</b>	<b>10</b>	<b>233</b>

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	226	127	94	120	65	70	91	78	79	85	93	104	1,232
African American	46	40	37	34	15	21	17	15	17	26	29	21	318
Hispanic	64	40	32	27	17	35	28	27	16	39	29	25	379
Asian American	0	1	1	0	0	0	1	1	0	2	0	0	6
Native American	2	0	0	0	0	0	1	0	0	0	1	2	6
Other	9	2	3	3	5	7	5	1	2	5	8	7	57
<b>TOTAL</b>	<b>347</b>	<b>210</b>	<b>167</b>	<b>184</b>	<b>102</b>	<b>133</b>	<b>143</b>	<b>122</b>	<b>114</b>	<b>157</b>	<b>160</b>	<b>159</b>	<b>1,998</b>

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	3	3	3	2	2	0	0	1	0	1	1	2	18
5 - 12 years old	54	18	7	31	15	21	22	5	8	9	17	17	224
13 - 17 years old	17	11	11	17	5	8	17	15	3	14	9	14	141
Adult client (< 18)	8	2	2	2	3	2	4	3	8	9	9	9	61
18 - 29 years old	83	69	51	37	22	28	40	22	35	50	47	37	521
30 - 44 years old	129	76	64	70	42	47	41	54	36	57	58	53	727
45 - 59 years old	45	29	24	21	11	21	18	21	17	13	17	23	260
60 - 64 years old	1	1	3	2	0	1	1	0	4	0	2	1	16
65 + years old	7	1	2	2	2	5	0	1	3	4	0	3	30
<b>TOTAL</b>	<b>347</b>	<b>210</b>	<b>167</b>	<b>184</b>	<b>102</b>	<b>133</b>	<b>143</b>	<b>122</b>	<b>114</b>	<b>157</b>	<b>160</b>	<b>159</b>	<b>1,998</b>

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District SC

Program Name The Salvation Army

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Emergency Shelter</b>														
Children (under 18)		24	12	14	7	15	7	14	11	12	12	20	18	166
Women		21	12	13	9	17	8	16	11	16	16	16	16	171
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		45	24	27	16	32	15	30	22	28	28	36	34	337
Contract Goal	340	13%	7%	8%	5%	9%	4%	9%	6%	8%	8%	11%	10%	99%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	
<b>Leaving Shelter after 72+ hrs</b>														
Women		12	11	8	10	7	6	13	6	13	17	10	14	127
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		12	11	8	10	7	6	13	6	13	17	10	14	127

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		208	243	206	219	269	270	247	223	279	276	229	278	2,947
Men		16	13	20	14	25	9	30	23	23	16	16	7	212
<b>Subtotal</b>		224	256	226	233	294	279	277	246	302	292	245	285	3,159
<b>Face-to-face</b>														
Children (under 18)		16	10	18	15	19	13	17	10	8	10	7	16	159
Women		64	50	44	60	32	46	62	39	54	53	45	59	608
Men		1	0	2	4	1	2	1	1	1	0	1	3	17
<b>Subtotal</b>		81	60	64	79	52	61	80	50	63	63	53	78	784
<b>All Counseling</b>														
Children (under 18)		16	10	18	15	19	13	17	10	8	10	7	16	159
Women		272	293	250	279	301	316	309	262	333	329	274	337	3,555
Men		17	13	22	18	26	11	31	24	24	16	17	10	229
<b>Total</b>		305	316	290	312	346	340	357	296	365	355	298	363	3,943
Contract Goal	4,000	8%	8%	7%	8%	9%	9%	9%	7%	9%	9%	7%	9%	99%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District SC

Program Name The Salvation Army

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children		8	12	14	7	15	7	14	11	12	12	15	18	145
Women		9	12	13	9	17	8	8	11	11	6	8	11	123
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		17	24	27	16	32	15	22	22	23	18	23	29	268
<b>Outreach TANF</b>														
Children		55	57	47	79	29	74	55	42	47	43	30	33	591
Women		36	35	31	44	15	33	44	24	24	31	13	16	346
Men		1	0	2	4	1	2	4	1	0	0	1	1	17
<b>Subtotal</b>		92	92	80	127	45	109	103	67	71	74	44	50	954
<b>Total TANF</b>														
Children		63	69	61	86	44	81	69	53	59	55	45	51	736
Women		45	47	44	53	32	41	52	35	35	37	21	27	469
Men		1	0	2	4	1	2	4	1	0	0	1	1	17
<b>Total</b>		109	116	107	143	77	124	125	89	94	92	67	79	1222
Contract Goal	500	22%	23%	21%	29%	15%	25%	25%	18%	19%	18%	13%	16%	244%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Case Management</b>														
Children (under 18)		7	12	12	6	11	5	8	10	10	10	13	14	118
Women		8	11	11	9	11	5	10	10	13	15	11	14	128
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		15	23	23	15	22	10	18	20	23	25	24	28	246
Contract Goal	250	6%	9%	9%	6%	9%	4%	7%	8%	9%	10%	10%	11%	98%

CHILD ASSESSMENTS		CHILDREN												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old		3	3	3	1	1	0	1	0	3	1	5	0	21
2 - 4 years old		2	1	4	1	4	2	0	2	3	4	3	2	28
5 - 12 years old		3	7	2	1	3	2	8	6	3	4	4	7	50
13 - 17 years old		0	1	3	3	3	1	1	2	2	1	1	4	22
<b>TOTAL</b>		8	12	12	6	11	5	10	10	11	10	13	13	121
Contract Goal	180	4%	7%	7%	3%	6%	3%	6%	6%	6%	6%	7%	7%	67%



# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District SC

Program Name The Salvation Army

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		807	592	815	535	484	783	608	621	791	674	696	819	8,225
Contract Goal	7,000	12%	8%	12%	8%	7%	11%	9%	9%	11%	10%	10%	12%	118%
Referral List		0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours		576.25	461.50	614.75	587.00	596.00	709.00	546.25	557.00	722.50	553.50	717.25	801.75	7,442.75
Contract Goal	5,000	12%	9%	12%	12%	12%	14%	11%	11%	14%	11%	14%	16%	149%
Hotline Calls		248	278	267	189	312	285	310	237	262	254	247	280	3,169
Contract Goal	5,000	5%	6%	5%	4%	6%	6%	6%	5%	5%	5%	5%	6%	63%
Information and Referral		1,098	1,029	1,550	1,960	1,361	1,964	1,797	1,091	1,722	1,177	1,080	1,346	17,175
Contract Goal	20,000	5%	5%	8%	10%	7%	10%	9%	5%	9%	6%	5%	7%	86%
Telephone Safety Plans		99	88	54	60	95	102	89	90	105	99	64	68	1,013
Face-Face Safety Plans		68	80	111	86	66	63	95	61	71	68	64	87	920
Total Safety Plans		167	168	165	146	161	165	184	151	176	167	128	155	1,933
Safety Plans ES 72 hrs.		12	11	8	9	7	6	13	6	13	17	10	14	126
Contract Goal	127	9%	9%	6%	7%	6%	5%	10%	5%	10%	13%	8%	11%	99%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		0	1	2	5	1	1	3	2	2	6	7	1	31
Contract Goal	36	0%	3%	6%	14%	3%	3%	8%	6%	6%	17%	19%	3%	86%
Attendance		0	40	33	128	19	15	41	91	189	231	124	60	971
Contract Goal	2,000	0%	2%	2%	6%	1%	1%	2%	5%	9%	12%	6%	3%	49%
<b>Media</b>														
Units		2	2	5	0	1	0	1	0	0	0	1	0	12
Contract Goal	10	20%	20%	50%	0%	10%	0%	10%	0%	0%	0%	10%	0%	120%
<b>PROFESSIONAL TRAINING</b>														
Units		0	1	3	2	3	2	5	1	7	5	3	1	33
Contract Goal	20	0%	5%	15%	10%	15%	10%	25%	5%	35%	25%	15%	5%	165%
Attendance		0	15	53	57	59	162	207	30	253	129	43	4	1,012
Contract Goal	500	0%	3%	11%	11%	12%	32%	41%	6%	51%	26%	9%	1%	202%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		28	16	18	10	29	15	20	14	27	24	18	28	247
African American		0	1	1	6	0	0	2	0	0	1	5	0	16
Hispanic		14	5	6	0	2	0	5	5	1	3	11	6	58
Asian American		0	0	2	0	0	0	2	0	0	0	0	0	4
Native American		0	2	0	0	0	0	0	0	0	0	0	0	2
Other		3	0	0	0	1	0	1	3	0	0	2	0	10
<b>TOTAL</b>		45	24	27	16	32	15	30	22	28	28	36	34	337

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District SC

Program Name The Salvation Army

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	6	3	3	1	1	0	1	0	4	2	6	0	27
2 - 4 years old	6	1	4	2	6	2	1	3	3	4	6	3	41
5 - 12 years old	7	7	4	1	5	3	10	6	3	4	7	10	67
13 - 17 years old	5	1	3	3	3	2	2	2	2	2	1	5	31
Adult client (< 18)	0	0	0	0	1	0	0	0	0	0	0	0	1
18 - 29 years old	12	2	3	1	6	3	3	4	6	6	8	1	55
30 - 44 years old	6	7	4	4	6	4	9	3	6	8	5	12	74
45 - 59 years old	2	3	5	3	4	1	3	3	2	2	2	2	32
60 - 64 years old	0	0	1	0	0	0	1	0	0	0	1	0	3
65 + years old	1	0	0	1	0	0	0	1	2	0	0	1	6
<b>TOTAL</b>	<b>45</b>	<b>24</b>	<b>27</b>	<b>16</b>	<b>32</b>	<b>15</b>	<b>30</b>	<b>22</b>	<b>28</b>	<b>28</b>	<b>36</b>	<b>34</b>	<b>337</b>

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	92	85	64	114	37	103	97	57	68	63	43	69	892
African American	0	2	0	0	4	3	0	8	11	7	0	1	36
Hispanic	0	4	11	7	0	2	3	2	3	3	6	0	41
Asian American	0	0	0	0	4	1	0	0	0	0	0	0	5
Native American	0	0	0	0	0	0	0	0	0	1	0	0	1
Other	0	1	5	6	0	0	0	0	2	0	1	0	15
<b>TOTAL</b>	<b>92</b>	<b>92</b>	<b>80</b>	<b>127</b>	<b>45</b>	<b>109</b>	<b>100</b>	<b>67</b>	<b>84</b>	<b>74</b>	<b>50</b>	<b>70</b>	<b>990</b>

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	8	5	6	10	1	9	5	3	6	4	6	4	67
2 - 4 years old	18	18	13	22	9	13	13	8	8	7	7	11	147
5 - 12 years old	22	26	17	29	14	29	27	20	21	17	11	15	248
13 - 17 years old	6	8	10	18	3	17	9	8	12	15	6	5	117
Adult client (< 18)	0	0	1	0	0	0	0	0	0	0	0	0	1
18 - 29 years old	16	11	8	14	7	18	15	10	14	8	7	11	139
30 - 44 years old	16	21	17	23	9	15	19	12	14	15	11	19	191
45 - 59 years old	6	2	7	11	2	7	12	6	8	8	2	3	74
60 - 64 years old	0	0	1	0	0	1	0	0	0	0	0	1	3
65 + years old	0	1	0	0	0	0	0	0	1	0	0	1	3
<b>TOTAL</b>	<b>92</b>	<b>92</b>	<b>80</b>	<b>127</b>	<b>45</b>	<b>109</b>	<b>100</b>	<b>67</b>	<b>84</b>	<b>74</b>	<b>50</b>	<b>70</b>	<b>990</b>

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District SC

Program Name SPARCC

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Emergency Shelter</b>														
Children (under 18)		22	13	23	14	10	2	16	13	19	14	11	14	171
Women		21	8	18	10	8	3	18	12	20	14	17	14	163
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		43	21	41	24	18	5	34	25	39	28	28	28	334
Contract Goal	282	15%	7%	15%	9%	6%	2%	12%	9%	14%	10%	10%	10%	118%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Leaving Shelter after 72+ hrs</b>														
Women		19	7	12	7	7	3	12	12	14	7	14	7	121
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		19	7	12	7	7	3	12	12	14	7	14	7	121

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		176	166	167	181	172	121	159	170	156	183	158	183	1,992
Men		4	2	7	6	1	2	4	9	9	1	3	1	49
<b>Subtotal</b>		180	168	174	187	173	123	163	179	165	184	161	184	2,041
<b>Face-to-face</b>														
Children (under 18)		32	21	25	24	18	12	10	13	13	22	9	22	221
Women		114	82	92	89	49	38	79	47	57	80	74	80	881
Men		1	0	4	2	0	2	0	5	4	0	1	0	19
<b>Subtotal</b>		147	103	121	115	67	52	89	65	74	102	84	102	1,121
<b>All Counseling</b>														
Children (under 18)		32	21	25	24	18	12	10	13	13	22	9	22	221
Women		290	248	259	270	221	159	238	217	213	263	232	263	2,873
Men		5	2	11	8	1	4	4	14	13	1	4	1	68
<b>Total</b>		327	271	295	302	240	175	252	244	239	286	245	286	3,162
Contract Goal	1,950	17%	14%	15%	15%	12%	9%	13%	13%	12%	15%	13%	15%	162%

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SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04		Jun-04
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children		22	20	23	26	28	8	20	20	36	14	11	14	242
Women		10	12	14	14	13	5	12	11	20	12	12	12	147
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		32	32	37	40	41	13	32	31	56	26	23	26	389
<b>Outreach TANF</b>														
Children		47	39	80	51	57	33	61	23	22	85	69	85	652
Women		28	21	38	27	29	18	30	14	14	38	34	38	329
Men		0	0	0	0	0	1	0	0	0	0	1	0	2
<b>Subtotal</b>		75	60	118	78	86	52	91	37	36	123	104	123	983
<b>Total TANF</b>														
Children		69	59	103	77	85	41	81	43	58	99	80	99	894
Women		38	33	52	41	42	23	42	25	34	50	46	50	476
Men		0	0	0	0	0	1	0	0	0	0	1	0	2
<b>Total</b>		107	92	155	118	127	65	123	68	92	149	127	149	1,372
Contract Goal	1,400	8%	7%	11%	8%	9%	5%	9%	5%	7%	11%	9%	11%	98%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04		Jun-04
<b>Case Management</b>														
Children (under 18)		48	26	28	25	28	13	14	12	22	24	11	24	275
Women		186	155	114	106	66	43	85	57	65	100	75	100	1152
Men		1	0	4	2	0	2	0	2	4	0	2	0	17
<b>Total</b>		235	181	146	133	94	58	99	71	91	124	88	124	1,444
Contract Goal	1,000	24%	18%	15%	13%	9%	6%	10%	7%	9%	12%	9%	12%	144%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04		Jun-04
0 - 23 months old		4	1	4	5	1	1	3	3	3	3	1	3	32
2 - 4 years old		8	4	6	3	8	2	5	2	6	3	2	3	52
5 - 12 years old		24	14	14	15	7	7	7	10	12	14	7	14	145
13 - 17 years old		1	1	0	0	4	4	0	1	0	3	0	3	17
<b>TOTAL</b>		37	20	24	23	20	14	15	16	21	23	10	23	246
Contract Goal	225	16%	9%	11%	10%	9%	6%	7%	7%	9%	10%	4%	10%	109%

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SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		442	331	385	441	403	111	285	403	456	328	471	328	4,384
Contract Goal	3,102	14%	11%	12%	14%	13%	4%	9%	13%	15%	11%	15%	11%	141%
Referral List		3	0	4	4	4	0	0	7	0	0	7	0	29
Counseling Hours		858.00	708.00	774.00	862.00	657.00	451.00	692.00	684.00	775.00	819.00	661.00	819.00	8,760.00
Contract Goal	7,000	12%	10%	11%	12%	9%	6%	10%	10%	11%	12%	9%	12%	125%
Hotline Calls		377	336	360	387	436	315	384	352	382	440	466	440	4,675
Contract Goal	4,500	8%	7%	8%	9%	10%	7%	9%	8%	8%	10%	10%	10%	104%
Information and Referral		1,038	883	904	744	898	521	1,924	1,246	1,199	1,314	1,110	1,314	13,095
Contract Goal	7,000	15%	13%	13%	11%	13%	7%	27%	18%	17%	19%	16%	19%	187%
Telephone Safety Plans		103	107	118	61	64	21	74	55	86	112	94	112	1,007
Face-Face Safety Plans		90	78	105	80	55	45	86	52	65	96	90	96	938
Total Safety Plans		193	185	223	141	119	66	160	107	151	208	184	208	1,945
Safety Plans ES 72 hrs.		19	7	12	7	7	3	12	12	14	7	14	7	121
Contract Goal	121	16%	6%	10%	6%	6%	2%	10%	10%	12%	6%	12%	6%	100%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		11	10	43	32	44	45	43	51	21	28	46	28	402
Contract Goal	200	6%	5%	22%	16%	22%	23%	22%	26%	11%	14%	23%	14%	201%
Attendance		1,397	1,119	902	2,211	1,044	1,476	699	1,382	1,602	1,329	1,442	1,329	15,932
Contract Goal	8,000	17%	14%	11%	28%	13%	18%	9%	17%	20%	17%	18%	17%	199%
<b>Media</b>														
Units		4	10	3	3	7	3	5	7	208	4	4	4	262
Contract Goal	50	8%	20%	6%	6%	14%	6%	10%	14%	416%	8%	8%	8%	524%
<b>PROFESSIONAL TRAINING</b>														
Units		1	0	5	6	18	2	6	13	7	8	5	8	79
Contract Goal	20	5%	0%	25%	30%	90%	10%	30%	65%	35%	40%	25%	40%	395%
Attendance		163	0	129	243	289	6	83	214	108	265	78	265	1,843
Contract Goal	500	33%	0%	26%	49%	58%	1%	17%	43%	22%	53%	16%	53%	369%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		23	11	28	9	14	3	13	13	21	18	14	18	185
African American		12	0	1	5	4	2	4	4	1	1	2	1	37
Hispanic		7	7	11	7	0	0	17	6	14	8	10	8	95
Asian American		0	0	1	0	0	0	0	0	0	0	0	0	1
Native American		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		1	3	0	3	0	0	0	2	3	1	2	1	16
<b>TOTAL</b>		43	21	41	24	18	5	34	25	39	28	28	28	334

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AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	2	1	4	4	1	1	3	2	3	4	2	4	31
2 - 4 years old	8	5	5	2	7	0	7	3	8	2	2	2	51
5 - 12 years old	11	6	14	8	2	0	6	7	8	7	7	7	83
13 - 17 years old	1	1	0	0	0	1	0	1	0	1	0	1	6
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	6	5	7	6	5	2	7	4	12	8	5	8	75
30 - 44 years old	10	3	9	4	2	0	7	5	4	5	9	5	63
45 - 59 years old	5	0	2	0	1	1	4	3	4	1	3	1	25
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>43</b>	<b>21</b>	<b>41</b>	<b>24</b>	<b>18</b>	<b>5</b>	<b>34</b>	<b>25</b>	<b>39</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>334</b>

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	145	108	78	80	64	35	45	40	40	70	44	70	819
African American	16	23	12	11	2	8	8	1	4	13	5	13	116
Hispanic	25	22	12	16	9	9	19	4	5	12	8	12	153
Asian American	3	1	0	0	0	0	0	1	0	0	1	0	6
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	3	6	3	2	1	1	1	0	3	1	1	1	23
<b>TOTAL</b>	<b>192</b>	<b>160</b>	<b>105</b>	<b>109</b>	<b>76</b>	<b>53</b>	<b>73</b>	<b>46</b>	<b>52</b>	<b>96</b>	<b>59</b>	<b>96</b>	<b>1,117</b>

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	1	6	1	0	0	0	1	0	0	1	0	1	11
2 - 4 years old	1	4	0	1	3	2	1	0	0	2	0	2	16
5 - 12 years old	21	19	4	8	4	7	4	0	3	8	0	8	86
13 - 17 years old	4	9	2	2	5	2	1	0	0	4	0	4	33
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	40	29	32	27	13	15	23	7	12	15	17	15	245
30 - 44 years old	78	60	45	52	30	20	32	31	28	48	30	48	502
45 - 59 years old	40	19	18	18	15	6	8	7	9	15	8	15	178
60 - 64 years old	4	7	2	1	4	1	1	0	0	1	1	1	23
65 + years old	3	7	1	0	2	0	2	1	0	2	3	2	23
<b>TOTAL</b>	<b>192</b>	<b>160</b>	<b>105</b>	<b>109</b>	<b>76</b>	<b>53</b>	<b>73</b>	<b>46</b>	<b>52</b>	<b>96</b>	<b>59</b>	<b>96</b>	<b>1,117</b>

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SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04		Jun-04
<b>Emergency Shelter</b>														
Children (under 18)		28	9	19	14	7	3	14	16	8	4	7	19	148
Women		18	8	17	10	10	7	11	9	4	9	7	7	117
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		46	17	36	24	17	10	25	25	12	13	14	26	265
Contract Goal	219	21%	8%	16%	11%	8%	5%	11%	11%	5%	6%	6%	12%	121%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04		Jun-04
<b>Leaving Shelter after 72+ hrs</b>														
Women		9	5	6	7	12	4	4	9	5	8	6	9	84
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		9	5	6	7	12	4	4	9	5	8	6	9	84

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04		Jun-04
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		0	1	1	0	1	8	18	2	15	12	6	5	69
Women		160	118	113	100	85	77	101	132	80	79	56	217	1,318
Men		0	2	1	0	0	0	0	1	0	0	0	0	4
<b>Subtotal</b>		160	121	115	100	86	85	119	135	95	91	62	222	1,391
<b>Face-to-face</b>														
Children (under 18)		36	11	24	17	6	8	2	13	15	6	11	10	159
Women		44	42	49	52	23	21	21	20	26	58	17	17	390
Men		5	0	0	0	0	0	0	0	0	0	0	0	5
<b>Subtotal</b>		85	53	73	69	29	29	23	33	41	64	28	27	554
<b>All Counseling</b>														
Children (under 18)		36	12	25	17	7	16	20	15	30	18	17	15	228
Women		204	160	162	152	108	98	122	152	106	137	73	234	1,708
Men		5	2	1	0	0	0	0	1	0	0	0	0	9
<b>Total</b>		245	174	188	169	115	114	142	168	136	155	90	249	1,945
Contract Goal	2,591	9%	7%	7%	7%	4%	4%	5%	6%	5%	6%	3%	10%	75%

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SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children		27	9	10	14	7	1	6	7	8	4	0	19	112
Women		13	7	8	8	4	5	6	4	3	5	2	5	70
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		40	16	18	22	11	6	12	11	11	9	2	24	182
<b>Outreach TANF</b>														
Children		0	0	0	13	7	3	2	2	14	3	10	13	67
Women		3	7	6	3	3	14	4	7	3	14	7	5	76
Men		1	0	0	0	0	0	0	0	0	0	0	0	1
<b>Subtotal</b>		4	7	6	16	10	17	6	9	17	17	17	18	144
<b>Total TANF</b>														
Children		27	9	10	27	14	4	8	9	22	7	10	32	179
Women		16	14	14	11	7	19	10	11	6	19	9	10	146
Men		1	0	0	0	0	0	0	0	0	0	0	0	1
<b>Total</b>		44	23	24	38	21	23	18	20	28	26	19	42	326
Contract Goal	275	16%	8%	9%	14%	8%	8%	7%	7%	10%	9%	7%	15%	119%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Case Management</b>														
Children (under 18)		18	19	7	7	6	0	0	0	4	19	3	20	103
Women		19	22	24	86	53	23	54	37	24	59	43	71	515
Men		1	0	3	0	0	0	0	0	1	0	0	0	5
<b>Total</b>		38	41	34	93	59	23	54	37	29	78	46	91	623
Contract Goal	300	13%	14%	11%	31%	20%	8%	18%	12%	10%	26%	15%	30%	208%

CHILD ASSESSMENTS		CHILDREN												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old		8	2	1	0	1	1	3	5	0	1	1	3	26
2 - 4 years old		6	3	3	1	3	2	2	3	2	0	0	2	27
5 - 12 years old		15	6	17	7	5	0	9	6	4	2	4	9	84
13 - 17 years old		7	0	3	6	1	0	0	2	2	1	1	5	28
<b>TOTAL</b>		36	11	24	14	10	3	14	16	8	4	6	19	165
Contract Goal	209	17%	5%	11%	7%	5%	1%	7%	8%	4%	2%	3%	9%	79%



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SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		644	708	382	307	465	199	414	525	690	492	528	657	6,011
Contract Goal	5,174	12%	14%	7%	6%	9%	4%	8%	10%	13%	10%	10%	13%	116%
Referral List		0	0	0	0	0	0	0	1	0	0	0	0	1
Counseling Hours		787.00	475.00	675.04	822.92	753.45	859.52	1,198.00	937.00	835.00	1,076.00	991.00	651.00	10,060.93
Contract Goal	9,256	9%	5%	7%	9%	8%	9%	13%	10%	9%	12%	11%	7%	109%
Hotline Calls		153	126	103	100	96	95	103	135	133	142	112	126	1,424
Contract Goal	1,400	11%	9%	7%	7%	7%	7%	7%	10%	10%	10%	8%	9%	102%
Information and Referral		1,403	1,154	984	901	634	595	963	1,014	695	1,191	1,297	1,502	12,333
Contract Goal	15,209	9%	8%	6%	6%	4%	4%	6%	7%	5%	8%	9%	10%	81%
Telephone Safety Plans		72	39	52	59	40	57	65	72	61	59	62	98	736
Face-Face Safety Plans		65	42	27	34	47	80	97	66	47	84	97	119	805
Total Safety Plans		137	81	79	93	87	137	162	138	108	143	159	217	1,541
Safety Plans ES 72 hrs.		9	5	6	4	11	4	4	9	5	8	6	9	80
Contract Goal	84	11%	6%	7%	5%	13%	5%	5%	11%	6%	10%	7%	11%	95%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		10	5	13	90	34	12	36	25	6	5	22	10	268
Contract Goal	225	4%	2%	6%	40%	15%	5%	16%	11%	3%	2%	10%	4%	119%
Attendance		164	197	305	2,422	1,008	264	781	540	265	158	534	208	6,846
Contract Goal	8,000	2%	2%	4%	30%	13%	3%	10%	7%	3%	2%	7%	3%	86%
<b>Media</b>														
Units		1	0	0	0	0	0	0	0	0	0	1	0	2
Contract Goal	3	33%	0%	0%	0%	0%	0%	0%	0%	0%	0%	33%	0%	67%
<b>PROFESSIONAL TRAINING</b>														
Units		7	8	12	17	5	10	12	9	5	6	4	4	99
Contract Goal	50	14%	16%	24%	34%	10%	20%	24%	18%	10%	12%	8%	8%	198%
Attendance		127	114	348	320	69	386	549	152	93	86	81	86	2,411
Contract Goal	1,500	8%	8%	23%	21%	5%	26%	37%	10%	6%	6%	5%	6%	161%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		21	10	21	15	12	10	19	8	6	13	8	26	169
African American		5	0	12	0	5	0	2	4	6	0	6	0	40
Hispanic		10	4	3	2	0	0	3	13	0	0	0	0	35
Asian American		0	0	0	0	0	0	1	0	0	0	0	0	1
Native American		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		10	3	0	7	0	0	0	0	0	0	0	0	20
<b>TOTAL</b>		46	17	36	24	17	10	25	25	12	13	14	26	265

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District SC

Program Name Sunrise of Pasco County

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	7	2	1	0	1	1	3	5	0	1	1	3	25
2 - 4 years old	5	3	2	1	2	2	2	3	2	0	0	2	24
5 - 12 years old	12	4	14	7	3	0	9	6	4	2	4	9	74
13 - 17 years old	4	0	2	6	1	0	0	2	2	1	2	5	25
Adult client (< 18)	0	0	0	0	0	0	0	0	0	1	0	0	1
18 - 29 years old	12	2	9	3	5	2	4	5	2	1	1	1	47
30 - 44 years old	5	5	8	4	5	3	6	3	2	5	5	6	57
45 - 59 years old	1	1	0	3	0	2	1	1	0	2	1	0	12
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>46</b>	<b>17</b>	<b>36</b>	<b>24</b>	<b>17</b>	<b>10</b>	<b>25</b>	<b>25</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>26</b>	<b>265</b>

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	32	28	30	50	27	35	24	45	30	55	40	55	451
African American	1	3	1	3	3	5	5	2	2	3	8	2	38
Hispanic	5	1	4	4	1	9	6	6	8	6	4	1	55
Asian American	0	0	0	0	0	1	0	0	0	1	1	0	3
Native American	0	1	0	0	0	0	0	0	0	0	1	0	2
Other	1	3	0	8	0	0	0	0	0	2	0	4	18
<b>TOTAL</b>	<b>39</b>	<b>36</b>	<b>35</b>	<b>65</b>	<b>31</b>	<b>50</b>	<b>35</b>	<b>53</b>	<b>40</b>	<b>67</b>	<b>54</b>	<b>62</b>	<b>567</b>

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	1	0	0	0	0	0	0	0	0	1	1	0	3
2 - 4 years old	1	0	0	2	1	0	0	3	3	0	4	2	16
5 - 12 years old	3	2	2	8	2	3	5	1	11	3	12	8	60
13 - 17 years old	3	0	1	6	2	7	2	0	1	2	3	3	30
Adult client (< 18)	0	2	0	1	0	0	0	0	0	0	0	0	3
18 - 29 years old	14	11	2	13	16	13	6	11	8	19	11	11	135
30 - 44 years old	10	17	26	16	7	20	13	26	8	19	17	30	209
45 - 59 years old	5	4	3	15	2	5	6	3	5	17	3	7	75
60 - 64 years old	0	0	1	3	1	1	1	4	0	1	0	0	12
65 + years old	2	0	0	1	0	1	2	5	4	5	3	1	24
<b>TOTAL</b>	<b>39</b>	<b>36</b>	<b>35</b>	<b>65</b>	<b>31</b>	<b>50</b>	<b>35</b>	<b>53</b>	<b>40</b>	<b>67</b>	<b>54</b>	<b>62</b>	<b>567</b>

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District SC

Program Name The Spring

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Emergency Shelter</b>														
Children (under 18)		35	25	58	47	35	54	28	48	24	45	63	77	539
Women		34	43	41	35	30	59	25	36	28	36	40	39	446
Men		0	0	1	1	0	0	1	1	0	0	0	0	4
<b>Total</b>		69	68	100	83	65	113	54	85	52	81	103	116	989
Contract Goal	1,100	6%	6%	9%	8%	6%	10%	5%	8%	5%	7%	9%	11%	90%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Leaving Shelter after 72+ hrs</b>														
Women		50	35	29	24	24	11	20	31	24	49	27	27	351
Men		0	0	0	0	0	0	0	1	0	0	0	0	1
<b>Total</b>		50	35	29	24	24	11	20	32	24	49	27	27	352

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		945	1,041	878	929	819	613	918	833	844	730	754	908	10,212
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		945	1,041	878	929	819	613	918	833	844	730	754	908	10,212
<b>Face-to-face</b>														
Children (under 18)		1,748	2,578	4,468	340	343	1,860	2,520	2,432	564	1,145	4,286	184	22,468
Women		556	267	132	43	40	289	361	251	794	255	183	1,777	4,948
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		2,304	2,845	4,600	383	383	2,149	2,881	2,683	1,358	1,400	4,469	1,961	27,416
<b>All Counseling</b>														
Children (under 18)		1,748	2,578	4,468	340	343	1,860	2,520	2,432	564	1,145	4,286	184	22,468
Women		1,501	1,308	1,010	972	859	902	1,279	1,084	1,638	985	937	2,685	15,160
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		3,249	3,886	5,478	1,312	1,202	2,762	3,799	3,516	2,202	2,130	5,223	2,869	37,628
Contract Goal	12,300	26%	32%	45%	11%	10%	22%	31%	29%	18%	17%	42%	23%	306%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District SC

Program Name The Spring

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children		24	17	27	28	32	8	24	48	47	20	53	54	382
Women		22	23	28	20	23	15	22	27	18	16	28	28	270
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		46	40	55	48	55	23	46	75	65	36	81	82	652
<b>Outreach TANF</b>														
Children		38	12	14	32	23	13	26	17	8	19	30	0	232
Women		36	19	21	18	14	8	14	15	13	9	10	0	177
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		74	31	35	50	37	21	40	32	21	28	40	0	409
<b>Total TANF</b>														
Children		62	29	41	60	55	21	50	65	55	39	83	54	614
Women		58	42	49	38	37	23	36	42	31	25	38	28	447
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		120	71	90	98	92	44	86	107	86	64	121	82	1,061
Contract Goal	700	17%	10%	13%	14%	13%	6%	12%	15%	12%	9%	17%	12%	152%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Case Management</b>														
Children (under 18)		0	0	0	0	0	0	0	22	30	21	31	77	181
Women		85	71	0	47	33	30	46	36	35	29	38	39	489
Men		0	0	0	0	0	0	0	0	3	0	0	0	3
<b>Total</b>		85	71	0	47	33	30	46	58	68	50	69	116	673
Contract Goal	1,100	8%	6%	0%	4%	3%	3%	4%	5%	6%	5%	6%	11%	61%

CHILD ASSESSMENTS		CHILDREN												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old		3	2	7	4	4	4	6	10	7	3	8	4	62
2 - 4 years old		9	11	16	10	8	3	7	18	3	3	9	3	100
5 - 12 years old		16	20	17	17	10	2	23	14	8	20	19	19	185
13 - 17 years old		1	1	5	4	1	1	3	3	3	4	2	10	38
<b>TOTAL</b>		29	34	45	35	23	10	39	45	21	30	38	36	385
Contract Goal	375	8%	9%	12%	9%	6%	3%	10%	12%	6%	8%	10%	10%	103%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District SC

Program Name The Spring

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		2,783	2,038	2,385	2,572	2,115	1,624	1,973	2,190	2,421	2,358	2,617	2,427	27,503
Contract Goal	25,000	11%	8%	10%	10%	8%	6%	8%	9%	10%	9%	10%	10%	110%
Referral List		0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours		5,802.00	1,246.00	1,775.50	1,869.75	1,492.25	1,219.25	1,530.50	1,084.00	2,749.00	3,015.00	2,094.00	3,957.00	27,834.25
Contract Goal	7,000	83%	18%	25%	27%	21%	17%	22%	15%	39%	43%	30%	57%	398%
Hotline Calls		728	1,033	1,055	817	938	894	631	1,015	1,262	1,003	754	957	11,087
Contract Goal	16,000	5%	6%	7%	5%	6%	6%	4%	6%	8%	6%	5%	6%	69%
Information and Referral		2,053	1,441	2,588	2,180	2,327	2,455	3,426	2,608	3,499	2,612	2,516	1,898	29,603
Contract Goal	25,000	8%	6%	10%	9%	9%	10%	14%	10%	14%	10%	10%	8%	118%
Telephone Safety Plans		335	487	359	311	284	326	350	342	337	298	270	133	3,832
Face-Face Safety Plans		121	216	224	274	222	161	265	205	191	208	267	51	2,405
Total Safety Plans		456	703	583	585	506	487	615	547	528	506	537	184	6,237
Safety Plans ES 72 hrs.		50	35	29	24	24	11	20	22	14	9	28	515	781
Contract Goal	352	14%	10%	8%	7%	7%	3%	6%	6%	4%	3%	8%	146%	222%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		30	21	22	25	24	8	17	3	2	8	14	0	174
Contract Goal	350	9%	6%	6%	7%	7%	2%	5%	1%	1%	2%	4%	0%	50%
Attendance		1,081	1,045	1,339	864	861	109	775	76	14	143	284	0	6,591
Contract Goal	20,000	5%	5%	7%	4%	4%	1%	4%	0%	0%	1%	1%	0%	33%
<b>Media</b>														
Units		10	5	16	19	28	0	0	0	0	0	0	0	78
Contract Goal	5,000	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	2%
<b>PROFESSIONAL TRAINING</b>														
Units		14	14	8	0	3	1	3	1	0	18	37	1	100
Contract Goal	175	8%	8%	5%	0%	2%	1%	2%	1%	0%	10%	21%	1%	57%
Attendance		352	207	151	0	146	30	52	34	0	250	719	39	1,980
Contract Goal	5,000	7%	4%	3%	0%	3%	1%	1%	1%	0%	5%	14%	1%	40%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		19	21	37	22	20	39	13	29	20	26	20	97	363
African American		13	20	29	30	13	41	27	24	13	35	31	11	287
Hispanic		27	14	25	20	24	29	11	20	13	14	36	7	240
Asian American		0	1	0	1	2	1	0	0	2	0	4	0	11
Native American		0	2	5	6	0	0	2	2	0	5	5	1	28
Other		10	10	4	4	6	3	1	10	4	1	7	0	60
<b>TOTAL</b>		69	68	100	83	65	113	54	85	52	81	103	116	989

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

*District SC*

*Program Name The Spring*

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	5	3	6	6	5	9	3	10	6	7	10	11	81
2 - 4 years old	12	6	19	16	11	18	7	18	4	9	14	12	146
5 - 12 years old	17	14	26	19	15	19	16	17	10	23	34	43	253
13 - 17 years old	1	2	7	6	4	8	2	3	4	6	5	11	59
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	13	17	11	18	9	22	11	16	10	12	18	16	173
30 - 44 years old	16	18	27	15	16	23	10	17	14	20	17	19	212
45 - 59 years old	5	8	4	3	5	14	4	4	3	4	5	4	63
60 - 64 years old	0	0	0	0	0	0	1	0	1	0	0	0	2
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>69</b>	<b>68</b>	<b>100</b>	<b>83</b>	<b>65</b>	<b>113</b>	<b>54</b>	<b>85</b>	<b>52</b>	<b>81</b>	<b>103</b>	<b>116</b>	<b>989</b>

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	64	19	10	18	8	10	16	20	17	17	15	8	222
African American	43	4	6	7	3	10	10	4	8	6	6	2	109
Hispanic	96	15	9	14	13	8	15	8	14	8	10	11	221
Asian American	0	2	0	0	0	0	0	0	0	0	0	0	2
Native American	0	0	0	1	2	0	1	1	0	0	1	0	6
Other	2	1	0	1	1	0	1	0	1	0	1	2	10
<b>TOTAL</b>	<b>205</b>	<b>41</b>	<b>25</b>	<b>41</b>	<b>27</b>	<b>28</b>	<b>43</b>	<b>33</b>	<b>40</b>	<b>31</b>	<b>33</b>	<b>23</b>	<b>570</b>

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	5	3	0	0	0	0	0	0	0	0	0	0	8
2 - 4 years old	11	0	0	0	0	0	0	0	0	0	0	0	11
5 - 12 years old	22	3	0	0	0	0	0	0	0	0	0	0	25
13 - 17 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	61	13	11	21	10	12	14	7	16	14	6	11	196
30 - 44 years old	92	21	10	17	12	13	23	19	20	14	21	11	273
45 - 59 years old	12	1	3	3	5	3	6	6	4	2	6	1	52
60 - 64 years old	2	0	1	0	0	0	0	0	0	1	0	0	4
65 + years old	0	0	0	0	0	0	0	1	0	0	0	0	1
<b>TOTAL</b>	<b>205</b>	<b>41</b>	<b>25</b>	<b>41</b>	<b>27</b>	<b>28</b>	<b>43</b>	<b>33</b>	<b>40</b>	<b>31</b>	<b>33</b>	<b>23</b>	<b>570</b>

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 7

Program Name Spouse Abuse Inc./ Harbor House

SERVICE Emergency Shelter		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Children (under 18)		33	25	21	25	15	18	21	14	14	19	18	20	243
Women		27	25	23	23	19	22	18	17	17	15	18	19	243
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		60	50	44	48	34	40	39	31	31	34	36	39	486
Contract Goal	119	50%	42%	37%	40%	29%	34%	33%	26%	26%	29%	30%	33%	408%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Women		20	18	16	20	28	17	11	15	15	16	22	14	212
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		20	18	16	20	28	17	11	15	15	16	22	14	212

SERVICE Counseling		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Telephone</b>														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		129	94	131	108	145	158	141	111	111	149	157	138	1,572
Men		6	3	9	5	21	23	5	5	5	11	10	9	112
<b>Subtotal</b>		135	97	140	113	166	181	146	116	116	160	167	147	1,684
<b>Face-to-face</b>														
Children (under 18)		76	11	46	56	28	31	39	30	30	31	24	26	428
Women		519	454	437	504	378	411	429	387	387	456	433	557	5,352
Men		53	67	60	60	51	79	64	54	54	76	74	94	786
<b>Subtotal</b>		648	532	543	620	457	521	532	471	471	563	531	677	6,566
<b>All Counseling</b>														
Children (under 18)		76	11	46	56	28	31	39	30	30	31	24	26	428
Women		648	548	568	612	523	569	570	498	498	605	590	695	6,924
Men		59	70	69	65	72	102	69	59	59	87	84	103	898
<b>Total</b>		783	629	683	733	623	702	678	587	587	723	698	824	8,250
Contract Goal	2,500	31%	25%	27%	29%	25%	28%	27%	23%	23%	29%	28%	33%	330%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 7

Program Name Spouse Abuse Inc./ Harbor House

SERVICE		CLIENTS SERVED												YTD
Diversion Program		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
<b>ES TANF</b>														
Children		12	2	0	3	0	18	18	10	10	4	5	7	89
Women		56	10	9	12	15	38	9	12	12	9	14	13	209
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		68	12	9	15	15	56	27	22	22	13	19	20	298
<b>Outreach TANF</b>														
Children		0	0	5	2	2	1	7	4	4	7	4	0	36
Women		189	237	261	232	149	181	231	171	171	29	196	250	2,297
Men		14	8	16	15	10	16	12	12	12	0	10	22	147
<b>Subtotal</b>		203	245	282	249	161	198	250	187	187	36	210	272	2,480
<b>Total TANF</b>														
Children		12	2	5	5	2	19	25	14	14	11	9	7	125
Women		245	247	270	244	164	219	240	183	183	38	210	263	2,506
Men		14	8	16	15	10	16	12	12	12	0	10	22	147
<b>Total</b>		271	257	291	264	176	254	277	209	209	49	229	292	2,778
Contract Goal	1,152	24%	22%	25%	23%	15%	22%	24%	18%	18%	4%	20%	25%	241%

SERVICE		CLIENTS SERVED												YTD
Case Management		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
Children (under 18)		103	150	18	21	29	15	14	10	10	21	17	67	475
Women		150	83	43	63	48	21	25	27	27	77	79	182	825
Men		2	0	0	0	1	0	0	0	0	1	0	4	8
<b>Total</b>		255	233	61	84	78	36	39	37	37	99	96	253	1,308
Contract Goal	225	113%	104%	27%	37%	35%	16%	17%	16%	16%	44%	43%	112%	581%

CHILD ASSESSMENTS		CHILDREN												YTD
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
0 - 23 months old		3	5	0	5	3	5	3	5	5	4	5	6	49
2 - 4 years old		4	3	5	1	0	5	2	3	3	2	5	2	35
5 - 12 years old		12	2	6	7	8	3	9	5	5	7	5	3	72
13 - 17 years old		0	2	1	2	1	1	2	1	1	2	3	1	17
<b>TOTAL</b>		19	12	12	15	12	14	16	14	14	15	18	12	173
Contract Goal	60	32%	20%	20%	25%	20%	23%	27%	23%	23%	25%	30%	20%	288%



# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 7

Program Name Spouse Abuse Inc./ Harbor House

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		1,376	1,642	1,393	1,636	1,379	829	1,282	1,203	1,203	1,331	1,479	1,335	16,088
Contract Goal	4,248	32%	39%	33%	39%	32%	20%	30%	28%	28%	31%	35%	31%	379%
Referral List		8	2	16	9	35	32	29	10	10	10	11	12	184
Counseling Hours		2,151	2,261	1,953	2,021	1,364	1,515	1,956	2,093	2,093	1,822	1,663	2,188	23,079.86
Contract Goal	6,000	36%	38%	33%	34%	23%	25%	33%	35%	35%	30%	28%	36%	385%
Hotline Calls		229	204	296	371	601	648	378	267	267	337	308	259	4,165
Contract Goal	1,700	13%	12%	17%	22%	35%	38%	22%	16%	16%	20%	18%	15%	245%
Information and Referral		1,795	1,815	2,041	2,050	1,758	2,015	2,418	1,396	1,396	1,419	1,233	1,544	20,880
Contract Goal	7,000	26%	26%	29%	29%	25%	29%	35%	20%	20%	20%	18%	22%	298%
Telephone Safety Plans		144	90	144	137	56	142	154	114	114	149	117	137	1,498
Face-Face Safety Plans		94	94	96	128	109	93	109	95	95	101	118	133	1,265
Total Safety Plans		238	184	240	265	165	235	263	209	209	250	235	270	2,763
Safety Plans ES 72 hrs.		20	15	16	20	28	17	11	15	15	16	22	14	209
Contract Goal	212	9%	7%	8%	9%	13%	8%	5%	7%	7%	8%	10%	7%	99%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		4	11	7	7	18	3	3	13	13	33	43	26	181
Contract Goal	75	5%	15%	9%	9%	24%	4%	4%	17%	17%	44%	57%	35%	241%
Attendance		92	490	223	802	1,099	104	29	559	559	1,199	2,231	1,775	9,162
Contract Goal	2,555	4%	19%	9%	31%	43%	4%	1%	22%	22%	47%	87%	69%	359%
<b>Media</b>														
Units		1	0	31	2	7	54	1	2	2	1	3	2	106
Contract Goal	16	6%	0%	194%	13%	44%	338%	6%	13%	13%	6%	19%	13%	663%
<b>PROFESSIONAL TRAINING</b>														
Units		10	15	9	11	5	5	7	6	6	1	2	7	84
Contract Goal	30	33%	50%	30%	37%	17%	17%	23%	20%	20%	3%	7%	23%	280%
Attendance		183	616	219	1105	95	149	242	163	163	18	54	105	3,112
Contract Goal	600	31%	103%	37%	184%	16%	25%	40%	27%	27%	3%	9%	18%	519%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		15	10	17	16	4	21	13	7	7	7	15	11	143
African American		16	14	17	14	14	8	14	11	11	14	9	13	155
Hispanic		21	20	5	10	8	4	3	8	8	8	8	10	113
Asian American		0	2	0	0	1	0	0	0	0	0	0	0	3
Native American		0	1	0	0	0	0	0	0	0	4	0	0	5
Other		8	3	5	8	7	7	9	5	5	1	4	5	67
<b>TOTAL</b>		60	50	44	48	34	40	39	31	31	34	36	39	486

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 7

Program Name Spouse Abuse Inc./ Harbor House

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	8	9	3	9	4	6	7	5	5	5	4	9	74
2 - 4 years old	6	5	8	2	0	7	3	3	3	4	5	3	49
5 - 12 years old	18	9	9	12	9	4	8	5	5	8	6	6	99
13 - 17 years old	1	2	1	2	2	1	3	1	1	2	3	2	21
Adult client (< 18)	0	0	0	0	0	2	0	0	0	0	0	0	2
18 - 29 years old	11	1	11	2	12	2	5	4	4	6	10	8	76
30 - 44 years old	11	14	12	18	7	10	7	8	8	5	4	8	112
45 - 59 years old	4	10	0	3	0	8	4	4	4	4	4	3	48
60 - 64 years old	1	0	0	0	0	0	2	1	1	0	0	0	5
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	60	50	44	48	34	40	39	31	31	34	36	39	486

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	225	206	220	223	172	201	207	200	200	223	190	276	2,543
African American	138	134	119	148	107	134	127	108	108	135	134	150	1,542
Hispanic	136	131	143	157	110	112	126	104	104	127	123	160	1,533
Asian American	7	8	12	15	4	3	0	2	2	11	6	7	77
Native American	4	2	6	3	3	2	3	2	2	2	0	5	34
Other	78	51	43	26	27	29	30	24	24	31	42	40	445
<b>TOTAL</b>	588	532	543	572	423	481	493	440	440	529	495	638	6,174

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	7	2	8	3	1	2	1	1	1	0	2	0	28
2 - 4 years old	8	2	8	2	2	1	4	3	3	4	1	0	38
5 - 12 years old	21	1	19	13	10	5	7	7	7	5	2	0	97
13 - 17 years old	7	6	11	13	1	5	6	5	5	2	1	6	68
Adult client (< 18)	0	0	0	0	0	13	0	0	0	0	0	0	13
18 - 29 years old	242	215	218	242	167	216	204	189	189	209	192	267	2,550
30 - 44 years old	235	240	219	218	175	186	216	159	159	225	225	282	2,539
45 - 59 years old	42	47	41	57	53	41	46	64	64	66	52	56	629
60 - 64 years old	10	14	10	15	6	9	4	8	8	10	17	14	125
65 + years old	16	5	9	9	8	3	5	4	4	8	3	13	87
<b>TOTAL</b>	588	532	543	572	423	481	493	440	440	529	495	638	6,174

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 7

Program Name Help Now of Osceola, Inc.

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Emergency Shelter</b>														
Children (under 18)		43	19	20	30	32	12	30	18	17	21	20	27	289
Women		29	14	18	21	20	12	24	15	13	12	17	16	211
Men		1	0	0	1	1	0	2	0	0	0	0	0	5
<b>Total</b>		73	33	38	52	53	24	56	33	30	33	37	43	505
Contract Goal	385	19%	9%	10%	14%	14%	6%	15%	9%	8%	9%	10%	11%	131%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Leaving Shelter after 72+ hrs</b>														
Women		13	5	8	4	10	3	12	13	8	2	30	10	118
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		13	5	8	4	10	3	12	13	8	2	30	10	118

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		6	2	3	0	1	0	0	4	3	4	0	0	23
Women		327	267	331	370	303	269	288	249	309	309	230	334	3,586
Men		46	54	59	55	47	53	38	33	43	41	42	55	566
<b>Subtotal</b>		379	323	393	425	351	322	326	286	355	354	272	389	4,175
<b>Face-to-face</b>														
Children (under 18)		43	27	31	44	46	25	37	31	29	30	29	30	402
Women		60	28	49	61	64	50	42	33	37	53	33	31	541
Men		14	2	2	1	9	5	3	1	2	2	1	1	43
<b>Subtotal</b>		117	57	82	106	119	80	82	65	68	85	63	62	986
<b>All Counseling</b>														
Children (under 18)		49	29	34	44	47	25	37	35	32	34	29	30	425
Women		387	295	380	431	367	319	330	282	346	362	263	365	4,127
Men		60	56	61	56	56	58	41	34	45	43	43	56	609
<b>Total</b>		496	380	475	531	470	402	408	351	423	439	335	451	5,161
Contract Goal	3,900	13%	10%	12%	14%	12%	10%	10%	9%	11%	11%	9%	12%	132%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 7

Program Name Help Now of Osceola, Inc.

SERVICE		CLIENTS SERVED												YTD
Diversion Program		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
<b>ES TANF</b>														
Children		18	14	18	25	19	12	20	8	14	8	17	19	192
Women		8	7	9	13	10	6	16	6	3	7	8	8	101
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		26	21	27	38	29	18	36	14	17	15	25	27	293
<b>Outreach TANF</b>														
Children		42	8	69	85	67	53	39	28	72	50	27	21	561
Women		25	14	29	40	37	26	18	12	23	22	16	15	277
Men		0	1	1	0	0	2	1	1	1	2	1	1	11
<b>Subtotal</b>		67	23	99	125	104	81	58	41	96	74	44	37	849
<b>Total TANF</b>														
Children		60	22	87	110	86	65	59	36	86	58	44	40	753
Women		33	21	38	53	47	32	34	18	26	29	24	23	378
Men		0	1	1	0	0	2	1	1	1	2	1	1	11
<b>Total</b>		93	44	126	163	133	99	94	55	113	89	69	64	1142
Contract Goal	250	37%	18%	50%	65%	53%	40%	38%	22%	45%	36%	28%	26%	457%

SERVICE		CLIENTS SERVED												YTD
Case Management		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
Children (under 18)		11	18	6	19	24	9	22	9	12	8	22	9	169
Women		17	9	13	15	12	7	15	2	8	14	10	10	132
Men		0	0	0	0	0	0	0	0	0	0	1	0	1
<b>Total</b>		28	27	19	34	36	16	37	11	20	22	33	19	302
Contract Goal	350	8%	8%	5%	10%	10%	5%	11%	3%	6%	6%	9%	5%	86%

CHILD ASSESSMENTS		CHILDREN												YTD
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
0 - 23 months old		4	0	1	5	7	2	3	1	0	0	0	1	24
2 - 4 years old		5	2	7	8	6	3	5	3	5	6	8	6	64
5 - 12 years old		19	10	16	19	15	12	15	9	14	5	9	11	154
13 - 17 years old		8	4	5	7	6	8	1	8	3	4	4	7	65
<b>TOTAL</b>		36	16	29	39	34	25	24	21	22	15	21	25	307
Contract Goal	220	16%	7%	13%	18%	15%	11%	11%	10%	10%	7%	10%	11%	140%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 7

Program Name Help Now of Osceola, Inc.

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		689	608	599	887	844	806	1,010	518	918	1,018	977	986	9,860
Contract Goal	9,600	7%	6%	6%	9%	9%	8%	11%	5%	10%	11%	10%	10%	103%
Referral List		79	44	25	19	31	30	16	47	24	38	20	38	411
Counseling Hours		476.75	714.50	629.25	640.25	586.75	570.75	585.25	532.00	716.50	670.75	537.75	437.00	7,097.50
Contract Goal	6,000	8%	12%	10%	11%	10%	10%	10%	9%	12%	11%	9%	7%	118%
Hotline Calls		346	367	305	341	349	316	326	284	378	392	262	393	4,059
Contract Goal	3,000	12%	12%	10%	11%	12%	11%	11%	9%	13%	13%	9%	13%	135%
Information and Referral		511	537	489	592	744	444	612	307	437	531	592	857	6,653
Contract Goal	5,300	10%	10%	9%	11%	14%	8%	12%	6%	8%	10%	11%	16%	126%
Telephone Safety Plans		3	1	4	2	1	1	1	4	2	1	2	1	23
Face-Face Safety Plans		54	16	36	59	45	20	13	13	35	26	37	25	379
Total Safety Plans		57	17	40	61	46	21	14	17	37	27	39	26	402
Safety Plans ES 72 hrs.		13	5	8	4	10	3	12	13	8	2	30	10	118
Contract Goal	118	11%	4%	7%	3%	8%	3%	10%	11%	7%	2%	25%	8%	100%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		7	15	14	12	14	4	0	7	11	4	8	2	98
Contract Goal	65	11%	23%	22%	18%	22%	6%	0%	11%	17%	6%	12%	3%	151%
Attendance		205	281	397	12	721	67	0	61	513	511	519	3	3,290
Contract Goal	1,400	15%	20%	28%	1%	52%	5%	0%	4%	37%	37%	37%	0%	235%
<b>Media</b>														
Units		1	0	2	1	0	0	0	0	1	0	0	0	5
Contract Goal	8	13%	0%	25%	13%	0%	0%	0%	0%	13%	0%	0%	0%	63%
<b>PROFESSIONAL TRAINING</b>														
Units		1	0	0	4	0	1	1	4	3	0	1	1	16
Contract Goal	16	6%	0%	0%	25%	0%	6%	6%	25%	19%	0%	6%	6%	100%
Attendance		15	0	0	4	0	9	12	107	68	0	2	7	224
Contract Goal	170	9%	0%	0%	2%	0%	5%	7%	63%	40%	0%	1%	4%	132%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		22	13	21	14	15	11	15	9	2	12	16	8	158
African American		10	7	8	6	8	6	5	4	5	10	7	11	87
Hispanic		38	13	9	32	30	7	32	18	17	11	13	23	243
Asian American		2	0	0	0	0	0	0	0	0	0	0	0	2
Native American		0	0	0	0	0	0	0	0	6	0	0	0	6
Other		1	0	0	0	0	0	4	2	0	0	1	1	9
<b>TOTAL</b>		73	33	38	52	53	24	56	33	30	33	37	43	505

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 7

Program Name Help Now of Osceola, Inc.

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	10	0	3	5	10	2	6	3	1	5	1	2	48
2 - 4 years old	9	4	5	6	4	2	7	6	4	7	10	7	71
5 - 12 years old	17	9	7	14	15	5	15	9	10	5	6	11	123
13 - 17 years old	7	6	5	5	3	3	2	0	2	4	3	7	47
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	0	4	9	11	12	3	13	7	3	6	9	6	83
30 - 44 years old	10	10	6	11	9	7	11	4	8	5	6	8	95
45 - 59 years old	20	0	3	0	0	2	2	3	2	1	1	2	36
60 - 64 years old	0	0	0	0	0	0	0	1	0	0	1	0	2
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>73</b>	<b>33</b>	<b>38</b>	<b>52</b>	<b>53</b>	<b>24</b>	<b>56</b>	<b>33</b>	<b>30</b>	<b>33</b>	<b>37</b>	<b>43</b>	<b>505</b>

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	10	10	17	13	18	12	13	16	9	11	11	8	148
African American	5	0	10	0	5	4	1	3	1	4	3	0	36
Hispanic	37	12	16	37	26	24	12	9	22	14	10	11	230
Asian American	0	0	0	1	0	1	0	1	0	0	0	0	3
Native American	0	0	0	0	1	0	0	0	0	0	0	0	1
Other	2	2	1	3	2	2	0	3	4	4	2	0	25
<b>TOTAL</b>	<b>54</b>	<b>24</b>	<b>44</b>	<b>54</b>	<b>52</b>	<b>43</b>	<b>26</b>	<b>32</b>	<b>36</b>	<b>33</b>	<b>26</b>	<b>19</b>	<b>443</b>

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	0	0	0	0	0	0	0	0	0	1	0	0	1
2 - 4 years old	3	3	2	3	3	1	3	0	2	0	1	1	22
5 - 12 years old	16	5	7	8	7	7	3	5	9	5	5	1	78
13 - 17 years old	9	0	3	3	4	3	1	8	2	3	3	1	40
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	7	8	11	14	13	12	5	6	7	12	4	6	105
30 - 44 years old	17	7	18	22	21	16	13	10	14	11	9	9	167
45 - 59 years old	2	1	3	2	4	4	1	3	2	0	3	1	26
60 - 64 years old	0	0	0	1	0	0	0	0	0	1	1	0	3
65 + years old	0	0	0	1	0	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>54</b>	<b>24</b>	<b>44</b>	<b>54</b>	<b>52</b>	<b>43</b>	<b>26</b>	<b>32</b>	<b>36</b>	<b>33</b>	<b>26</b>	<b>19</b>	<b>443</b>

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 7

Program Name Victims Rights Coalition of Seminole County , dba, Safehouse of Seminole

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Emergency Shelter</b>														
Children (under 18)		14	6	15	11	11	11	16	10	28	14	10	18	164
Women		9	7	17	13	12	19	19	12	15	13	13	17	166
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		23	13	32	24	23	30	35	22	43	27	23	35	330
Contract Goal	300	8%	4%	11%	8%	8%	10%	12%	7%	14%	9%	8%	12%	110%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Leaving Shelter after 72+ hrs</b>														
Women		9	3	7	3	3	5	4	7	7	9	4	5	66
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		9	3	7	3	3	5	4	7	7	9	4	5	66

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		3	0	0	0	0	0	0	0	0	0	0	0	3
Women		343	226	265	394	365	291	247	352	327	270	305	252	3,637
Men		35	16	35	25	50	32	17	34	27	38	30	17	356
<b>Subtotal</b>		381	242	300	419	415	323	264	386	354	308	335	269	3,996
<b>Face-to-face</b>														
Children (under 18)		52	75	62	37	34	42	36	48	97	60	287	380	1,210
Women		161	151	195	163	137	141	158	172	173	232	488	467	2,638
Men		33	42	58	52	39	42	40	45	50	72	61	45	579
<b>Subtotal</b>		246	268	315	252	210	225	234	265	320	364	836	892	4,427
<b>All Counseling</b>														
Children (under 18)		55	75	62	37	34	42	36	48	97	60	287	380	1,213
Women		504	377	460	557	502	432	405	524	500	502	793	719	6,275
Men		68	58	93	77	89	74	57	79	77	110	91	62	935
<b>Total</b>		627	510	615	671	625	548	498	651	674	672	1,171	1,161	8,423
Contract Goal	6,000	10%	9%	10%	11%	10%	9%	8%	11%	11%	11%	20%	19%	140%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 7

Program Name Victims Rights Coalition of Seminole County , dba, Safehouse of Seminole

SERVICE		CLIENTS SERVED												YTD
Diversion Program		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
<b>ES TANF</b>														
Children		18	6	15	11	5	11	13	10	28	10	9	16	152
Women		8	7	17	12	7	9	17	9	11	3	6	13	119
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		26	13	32	23	12	20	30	19	39	13	15	29	271
<b>Outreach TANF</b>														
Children		153	154	138	155	153	153	139	164	194	183	176	177	1939
Women		70	74	81	89	73	60	64	71	74	82	75	76	889
Men		9	8	7	6	1	15	4	7	10	11	18	10	106
<b>Subtotal</b>		232	236	226	250	227	228	207	242	278	276	269	263	2,934
<b>Total TANF</b>														
Children		171	160	153	166	158	164	152	174	222	193	185	193	2091
Women		78	81	98	101	80	69	81	80	85	85	81	89	1008
Men		9	8	7	6	1	15	4	7	10	11	18	10	106
<b>Total</b>		258	249	258	273	239	248	237	261	317	289	284	292	3,205
Contract Goal	800	32%	31%	32%	34%	30%	31%	30%	33%	40%	36%	36%	37%	401%

SERVICE		CLIENTS SERVED												YTD
Case Management		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
Children (under 18)		14	0	15	11	11	11	10	0	0	23	9	0	104
Women		12	7	17	10	12	19	16	12	14	19	15	86	239
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		26	7	32	21	23	30	26	12	14	42	24	86	343
Contract Goal	330	8%	2%	10%	6%	7%	9%	8%	4%	4%	13%	7%	26%	104%

CHILD ASSESSMENTS		CHILDREN												YTD
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
0 - 23 months old		2	0	4	2	2	1	3	1	1	0	0	2	18
2 - 4 years old		3	2	5	3	2	0	2	2	4	4	4	1	32
5 - 12 years old		3	4	2	3	0	1	4	1	13	4	2	7	44
13 - 17 years old		2	1	0	3	1	0	2	0	6	0	0	3	18
<b>TOTAL</b>		10	7	11	11	5	2	11	4	24	8	6	13	112
Contract Goal	100	10%	7%	11%	11%	5%	2%	11%	4%	24%	8%	6%	13%	112%



# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 7

Program Name Victims Rights Coalition of Seminole County , dba, Safehouse of Seminole

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		989	1,257	1,188	903	777	784	893	729	815	925	898	814	10,972
Contract Goal	10,000	10%	13%	12%	9%	8%	8%	9%	7%	8%	9%	9%	8%	110%
Referral List		0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours		1,081.50	1,008.25	1,371.65	1,053.30	857.90	727.00	1,150.00	1,004.80	1,128.00	1,066.00	1,353.00	1,157.25	12,958.65
Contract Goal	11,800	9%	9%	12%	9%	7%	6%	10%	9%	10%	9%	11%	10%	110%
Hotline Calls		245	242	280	445	382	324	326	347	455	338	335	385	4,104
Contract Goal	2,400	10%	10%	12%	19%	16%	14%	14%	14%	19%	14%	14%	16%	171%
Information and Referral		1,753	1,838	2,172	2,165	1,745	1,795	1,940	1,880	1,260	1,896	1,652	1,423	21,519
Contract Goal	15,500	11%	12%	14%	14%	11%	12%	13%	12%	8%	12%	11%	9%	139%
Telephone Safety Plans		217	185	239	289	235	205	231	232	166	184	197	163	2,543
Face-Face Safety Plans		204	193	256	223	158	170	190	230	230	271	226	99	2,450
Total Safety Plans		421	378	495	512	393	375	421	462	396	455	423	262	4,993
Safety Plans ES 72 hrs.		9	3	7	3	3	5	4	7	7	9	4	5	66
Contract Goal	66	14%	5%	11%	5%	5%	8%	6%	11%	11%	14%	6%	8%	100%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		4	20	64	47	25	11	4	25	17	8	14	26	265
Contract Goal	285	1%	7%	22%	16%	9%	4%	1%	9%	6%	3%	5%	9%	93%
Attendance		144	3,076	1,903	1,388	606	276	62	958	807	355	1,547	455	11,577
Contract Goal	12,000	1%	26%	16%	12%	5%	2%	0	0	0	0	0	0	96%
<b>Media</b>														
Units		15	17	22	34	26	19	24	20	20	20	20	20	257
Contract Goal	10	150%	170%	220%	340%	260%	190%	240%	200%	200%	200%	200%	200%	2570%
<b>PROFESSIONAL TRAINING</b>														
Units		5	5	3	0	1	2	0	2	2	1	1	7	29
Contract Goal	10	50%	50%	30%	0%	10%	20%	0%	20%	20%	10%	10%	70%	290%
Attendance		56	43	29	0	22	18	0	49	49	58	11	86	421
Contract Goal	135	41%	32%	21%	0%	16%	13%	0%	36%	36%	43%	8%	64%	312%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		11	4	16	10	11	13	12	12	25	10	18	12	154
African American		1	2	15	10	11	11	13	5	9	8	4	15	104
Hispanic		11	7	1	4	0	5	10	5	9	9	0	7	68
Asian American		0	0	0	0	1	1	0	0	0	0	0	1	3
Native American		0	0	0	0	0	0	0	0	0	0	1	0	1
Other		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>		23	13	32	24	23	30	35	22	43	27	23	35	330

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 7

Program Name Victims Rights Coalition of Seminole County , dba, Safehouse of Seminole

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	3	0	5	2	3	1	4	0	2	1	0	3	24
2 - 4 years old	3	2	6	3	3	1	2	7	7	3	5	1	43
5 - 12 years old	5	4	4	3	4	4	8	1	13	9	5	11	71
13 - 17 years old	3	0	0	3	1	5	2	2	6	1	0	3	26
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	3	2	9	5	5	8	3	6	6	5	5	10	67
30 - 44 years old	6	4	7	7	7	8	12	5	8	6	5	4	79
45 - 59 years old	0	1	1	1	0	3	3	1	1	2	3	3	19
60 - 64 years old	0	0	0	0	0	0	1	0	0	0	0	0	1
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	23	13	32	24	23	30	35	22	43	27	23	35	330

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	162	164	182	171	128	126	115	158	159	175	124	127	1791
African American	39	55	42	44	22	38	43	38	44	45	45	45	500
Hispanic	20	35	53	45	31	27	37	41	44	45	35	36	449
Asian American	2	1	6	5	5	3	2	9	0	8	4	10	55
Native American	0	0	0	0	0	1	1	0	0	1	1	1	5
Other	0	0	0	0	1	0	1	3	1	0	0	0	6
<b>TOTAL</b>	223	255	283	265	187	195	199	249	248	274	209	219	2,806

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
5 - 12 years old	23	29	28	26	23	18	16	37	30	36	17	21	304
13 - 17 years old	16	41	18	17	11	15	11	20	14	22	9	10	204
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	60	50	81	75	46	43	42	65	77	77	63	60	739
30 - 44 years old	85	97	93	94	72	81	87	73	87	91	83	82	1025
45 - 59 years old	36	32	51	39	29	28	34	41	34	39	30	38	431
60 - 64 years old	0	3	4	8	3	9	3	6	2	5	3	6	52
65 + years old	3	3	8	6	3	1	6	7	4	4	4	2	51
<b>TOTAL</b>	223	255	283	265	187	195	199	249	248	274	209	219	2,806

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 7

Program Name Salvation Army Brevard County Domestic Violence Program

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Emergency Shelter</b>														
Children (under 18)		19	8	10	4	3	8	8	9	5	12	5	15	106
Women		26	13	7	7	8	10	10	9	10	15	7	15	137
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		45	21	17	11	11	18	18	18	15	27	12	30	243
Contract Goal	300	15%	7%	6%	4%	4%	6%	6%	6%	5%	9%	4%	10%	81%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Leaving Shelter after 72+ hrs</b>														
Women		13	12	5	6	5	12	12	6	1	9	10	12	103
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		13	12	5	6	5	12	12	6	1	9	10	12	103

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		0	0	0	0	0	0	0	1	1	0	0	1	3
Women		51	65	58	20	37	16	16	59	68	59	45	29	523
Men		2	1	1	1	1	0	0	2	0	0	0	2	10
<b>Subtotal</b>		53	66	59	21	38	16	16	62	69	59	45	32	536
<b>Face-to-face</b>														
Children (under 18)		19	15	21	23	12	24	24	25	25	29	17	43	277
Women		32	40	24	38	34	28	28	36	32	32	17	28	369
Men		0	2	3	5	2	0	0	3	5	4	1	2	27
<b>Subtotal</b>		51	57	48	66	48	52	52	64	62	65	35	73	673
<b>All Counseling</b>														
Children (under 18)		19	15	21	23	12	24	24	26	26	29	17	44	280
Women		83	105	82	58	71	44	44	95	100	91	62	57	892
Men		2	3	4	6	3	0	0	5	5	4	1	4	37
<b>Total</b>		104	123	107	87	86	68	68	126	131	124	80	105	1,209
Contract Goal	1,900	5%	6%	6%	5%	5%	4%	4%	7%	7%	7%	4%	6%	64%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 7

Program Name Salvation Army Brevard County Domestic Violence Program

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04		Jun-04
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children		19	8	8	6	3	7	7	9	5	12	5	15	104
Women		8	6	4	4	3	5	5	5	3	7	3	9	62
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		27	14	12	10	6	12	12	14	8	19	8	24	166
<b>Outreach TANF</b>														
Children		5	4	11	21	10	13	13	12	8	6	15	6	124
Women		4	6	4	7	5	6	6	7	5	5	5	3	63
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		9	10	15	28	15	19	19	19	13	11	20	9	187
<b>Total TANF</b>														
Children		24	12	19	27	13	20	20	21	13	18	20	21	228
Women		12	12	8	11	8	11	11	12	8	12	8	12	125
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		36	24	27	38	21	31	31	33	21	30	28	33	353
Contract Goal	110	33%	22%	25%	35%	19%	28%	28%	30%	19%	27%	25%	30%	321%

SERVICE		CLIENTS SERVED											YTD TOTAL	
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04		Jun-04
<b>Case Management</b>														
Children (under 18)		16	9	6	2	2	11	11	6	1	5	3	5	77
Women		21	12	5	6	5	12	12	6	1	9	10	10	109
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		37	21	11	8	7	23	23	12	2	14	13	15	186
Contract Goal	250	15%	8%	4%	3%	3%	9%	9%	5%	1%	6%	5%	6%	74%

CHILD ASSESSMENTS		CHILDREN											YTD TOTAL	
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04		Jun-04
0 - 23 months old		1	2	2	1	1	0	0	1	0	2	1	1	12
2 - 4 years old		1	2	1	1	1	0	0	0	0	4	0	3	13
5 - 12 years old		1	1	2	1	0	3	3	2	3	1	0	3	20
13 - 17 years old		0	0	0	0	0	2	2	0	0	0	0	1	5
<b>TOTAL</b>		3	5	5	3	2	5	5	3	3	7	1	8	50
Contract Goal	200	2%	3%	3%	2%	1%	3%	3%	2%	2%	4%	1%	4%	25%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 7

Program Name Salvation Army Brevard County Domestic Violence Program

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		563	422	515	410	503	431	431	244	343	421	402	396	5,081
Contract Goal	5,600	10%	8%	9%	7%	9%	8%	8%	4%	6%	8%	7%	7%	91%
Referral List		3	0	0	0	0	0	0	0	0	4	0	2	9
Counseling Hours		1,049.75	954.25	626.25	713.00	521.50	846.00	846.00	575.75	886.25	611.50	571.75	1,074.50	9,276.50
Contract Goal	7,900	13%	12%	8%	9%	7%	11%	11%	7%	11%	8%	7%	14%	117%
Hotline Calls		186	241	254	204	199	147	147	133	192	152	179	190	2,224
Contract Goal	2,000	9%	12%	13%	10%	10%	7%	7%	7%	10%	8%	9%	10%	111%
Information and Referral		746	654	694	641	672	509	509	539	571	625	514	1,565	8,239
Contract Goal	6,000	12%	11%	12%	11%	11%	8%	8%	9%	10%	10%	9%	26%	137%
Telephone Safety Plans		27	23	9	16	12	18	18	19	31	29	17	26	245
Face-Face Safety Plans		22	15	14	15	28	17	17	28	17	21	52	20	266
Total Safety Plans		49	38	23	31	40	35	35	47	48	50	69	46	511
Safety Plans ES 72 hrs.		13	12	5	6	5	12	12	6	1	9	10	12	103
Contract Goal	103	13%	12%	5%	6%	5%	12%	12%	6%	1%	9%	10%	12%	100%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		2	7	19	28	13	11	11	6	28	23	12	7	167
Contract Goal	100	2%	7%	19%	28%	13%	11%	11%	6%	28%	23%	12%	7%	167%
Attendance		26	172	381	376	937	330	330	6	893	379	234	318	4,382
Contract Goal	3,250	1%	5%	12%	12%	29%	10%	10%	0%	27%	12%	7%	10%	135%
<b>Media</b>														
Units		0	1	1	3	6	1	1	0	4	2	0	0	19
Contract Goal	10	0%	10%	10%	30%	60%	10%	10%	0%	40%	20%	0%	0%	190%
<b>PROFESSIONAL TRAINING</b>														
Units		1	6	11	14	2	11	11	23	14	25	25	29	172
Contract Goal	175	1%	3%	6%	8%	1%	6%	6%	13%	8%	14%	14%	17%	98%
Attendance		3	267	380	320	47	239	239	273	281	221	178	260	2,708
Contract Goal	2,450	0%	11%	16%	13%	2%	10%	10%	11%	11%	9%	7%	11%	111%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		33	12	13	10	7	11	11	13	11	19	4	18	162
African American		4	6	1	1	3	4	4	5	4	1	2	5	40
Hispanic		8	2	0	0	0	3	3	0	0	7	4	7	34
Asian American		0	0	3	0	1	0	0	0	0	0	2	0	6
Native American		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		0	1	0	0	0	0	0	0	0	0	0	0	1
<b>TOTAL</b>		45	21	17	11	11	18	18	18	15	27	12	30	243

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 7

Program Name Salvation Army Brevard County Domestic Violence Program

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
	0 - 23 months old	6	4	1	1	1	1	1	1	2	3	1	2
2 - 4 years old	6	2	2	1	1	2	2	3	0	5	0	4	28
5 - 12 years old	7	2	5	2	1	4	4	5	3	3	3	7	46
13 - 17 years old	0	0	2	0	0	1	1	0	0	1	1	2	8
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	6	7	2	2	3	2	2	3	5	4	1	5	42
30 - 44 years old	16	3	5	4	4	7	7	4	4	7	4	8	73
45 - 59 years old	4	3	0	1	1	1	1	2	1	4	2	2	22
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	45	21	17	11	11	18	18	18	15	27	12	30	243

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
	Caucasian	28	20	19	38	27	25	25	33	34	29	19	30
African American	20	15	8	14	8	4	4	8	11	7	9	11	119
Hispanic	3	0	1	1	1	4	4	0	1	0	2	0	17
Asian American	0	0	1	0	1	0	0	0	1	0	2	0	5
Native American	0	1	0	0	0	1	1	0	0	0	0	1	4
Other	0	0	2	2	0	0	0	3	0	2	4	1	14
<b>TOTAL</b>	51	36	31	55	37	34	34	44	47	38	36	43	486

AGE OF CLIENTS SERVED IN OUTREACH	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
	0 - 23 months old	0	3	2	0	0	2	2	1	0	5	3	0
2 - 4 years old	4	2	4	6	3	1	1	4	7	4	3	4	43
5 - 12 years old	12	2	4	12	5	11	11	8	11	8	8	23	115
13 - 17 years old	3	1	0	1	1	2	2	3	2	0	4	1	20
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	15	10	5	15	10	8	8	10	11	7	5	8	112
30 - 44 years old	14	17	11	19	11	8	8	12	14	11	13	5	143
45 - 59 years old	3	1	5	2	7	2	2	5	2	3	0	2	34
60 - 64 years old	0	0	0	0	0	0	0	1	0	0	0	0	1
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	51	36	31	55	37	34	34	44	47	38	36	43	486

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 7

Program Name Serene Harbor

SERVICE Emergency Shelter		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Children (under 18)		12	9	11	8	3	9	11	7	12	8	8	4	102
Women		12	13	16	15	8	12	11	10	13	14	12	9	145
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		24	22	27	23	11	21	22	17	25	22	20	13	247
Contract Goal	210	11%	10%	13%	11%	5%	10%	10%	8%	12%	10%	10%	6%	118%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Women		3	6	3	2	3	3	4	3	5	5	6	4	47
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		3	6	3	2	3	3	4	3	5	5	6	4	47

SERVICE Counseling		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Telephone</b>														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		49	45	42	39	31	49	38	26	35	31	30	37	452
Men		0	0	0	1	0	1	1	0	1	0	2	4	10
<b>Subtotal</b>		49	45	42	40	31	50	39	26	36	31	32	41	462
<b>Face-to-face</b>														
Children (under 18)		5	6	6	4	1	5	4	3	5	2	3	2	46
Women		20	19	19	18	14	17	22	22	20	21	20	16	228
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		25	25	25	22	15	22	26	25	25	23	23	18	274
<b>All Counseling</b>														
Children (under 18)		5	6	6	4	1	5	4	3	5	2	3	2	46
Women		69	64	61	57	45	66	60	48	55	52	50	53	680
Men		0	0	0	1	0	1	1	0	1	0	2	4	10
<b>Total</b>		74	70	67	62	46	72	65	51	61	54	55	59	736
Contract Goal	800	9%	9%	8%	8%	6%	9%	8%	6%	8%	7%	7%	7%	92%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 7

Program Name Serene Harbor

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children		11	8	10	8	3	9	10	9	12	7	6	3	96
Women		6	3	8	7	4	5	7	5	7	5	5	2	64
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		17	11	18	15	7	14	17	14	19	12	11	5	160
<b>Outreach TANF</b>														
Children		8	6	3	3	9	3	15	21	14	8	11	3	104
Women		5	3	8	2	4	3	6	9	5	4	6	6	61
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		13	9	11	5	13	6	21	30	19	12	17	9	165
<b>Total TANF</b>														
Children		19	14	13	11	12	12	25	30	26	15	17	6	200
Women		11	6	16	9	8	8	13	14	12	9	11	8	125
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		30	20	29	20	20	20	38	44	38	24	28	14	325
Contract Goal	200	15%	10%	15%	10%	10%	10%	19%	22%	19%	12%	14%	7%	163%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Case Management</b>														
Children (under 18)		11	6	7	7	2	3	10	6	10	4	7	2	75
Women		17	14	14	14	11	15	17	16	16	14	15	14	177
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		28	20	21	21	13	18	27	22	26	18	22	16	252
Contract Goal	225	12%	9%	9%	9%	6%	8%	12%	10%	12%	8%	10%	7%	112%

CHILD ASSESSMENTS		CHILDREN												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old		3	0	0	1	0	2	2	0	3	1	1	0	13
2 - 4 years old		3	2	3	1	1	0	3	3	3	2	2	1	24
5 - 12 years old		3	3	4	2	1	1	4	3	3	1	3	1	29
13 - 17 years old		1	1	0	3	0	0	1	0	1	0	1	0	8
<b>TOTAL</b>		10	6	7	7	2	3	10	6	10	4	7	2	74
Contract Goal	80	13%	8%	9%	9%	3%	4%	13%	8%	13%	5%	9%	3%	93%



# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 7

Program Name Serene Harbor

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		421	387	347	518	262	333	303	231	232	461	392	298	4,185
Contract Goal	3,500	12%	11%	10%	15%	7%	10%	9%	7%	7%	13%	11%	9%	120%
Referral List		1	0	6	4	4	2	7	0	0	27	6	6	63
Counseling Hours		503.25	466.75	421.75	476.00	318.75	404.00	438.50	369.00	314.00	483.75	398.00	342.25	4,936.00
Contract Goal	5,400	9%	9%	8%	9%	6%	7%	8%	7%	6%	9%	7%	6%	91%
Hotline Calls		116	97	111	107	75	109	100	80	89	94	105	109	1,192
Contract Goal	1,025	11%	9%	11%	10%	7%	11%	10%	8%	9%	9%	10%	11%	116%
Information and Referral		281	245	393	405	256	329	329	274	239	311	307	327	3,696
Contract Goal	3,100	9%	8%	13%	13%	8%	11%	11%	9%	8%	10%	10%	11%	119%
Telephone Safety Plans		44	40	39	42	25	46	51	32	35	35	35	29	453
Face-Face Safety Plans		18	19	17	17	13	17	20	23	20	21	18	17	220
Total Safety Plans		62	59	56	59	38	63	71	55	55	56	53	46	673
Safety Plans ES 72 hrs.		3	6	3	2	3	3	4	3	5	5	6	4	47
Contract Goal	47	6%	13%	6%	4%	6%	6%	9%	6%	11%	11%	13%	9%	100%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		1	1	4	3	1	0	0	1	2	3	5	0	21
Contract Goal	37	3%	3%	11%	8%	3%	0%	0%	3%	5%	8%	14%	0%	57%
Attendance		2	3	97	85	7	0	0	5	59	308	473	0	1,039
Contract Goal	1,500	0%	0%	6%	6%	0%	0%	0%	0%	4%	21%	32%	0%	69%
<b>Media</b>														
Units		0	0	0	3	0	0	3	4	0	1	0	0	11
Contract Goal	10	0%	0%	0%	30%	0%	0%	30%	40%	0%	10%	0%	0%	110%
<b>PROFESSIONAL TRAINING</b>														
Units		0	0	0	1	0	0	0	2	1	3	2	1	10
Contract Goal	5	0%	0%	0%	20%	0%	0%	0%	40%	20%	60%	40%	20%	200%
Attendance		0	0	0	86	0	0	0	28	4	74	26	10	228
Contract Goal	225	0%	0%	0%	38%	0%	0%	0%	12%	2%	33%	12%	4%	101%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		18	6	16	21	9	11	10	8	17	12	18	12	158
African American		3	4	2	0	2	4	7	6	1	8	2	1	40
Hispanic		3	11	8	2	0	4	2	0	7	2	0	0	39
Asian American		0	0	1	0	0	2	2	0	0	0	0	0	5
Native American		0	1	0	0	0	0	0	0	0	0	0	0	1
Other		0	0	0	0	0	0	1	3	0	0	0	0	4
<b>TOTAL</b>		24	22	27	23	11	21	22	17	25	22	20	13	247

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 7

Program Name Serene Harbor

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	4	2	1	2	0	3	3	1	3	3	2	0	24
2 - 4 years old	3	3	4	1	2	1	4	3	4	3	3	2	33
5 - 12 years old	4	3	6	2	1	4	3	3	4	2	2	2	36
13 - 17 years old	1	1	0	3	0	1	1	0	1	0	1	0	9
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	6	3	6	7	3	4	3	2	7	5	4	1	51
30 - 44 years old	6	7	7	4	4	5	6	6	5	5	5	4	64
45 - 59 years old	0	3	1	3	1	3	2	2	1	3	3	4	26
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	0	2	1	0	0	0	0	0	1	0	0	4
<b>TOTAL</b>	<b>24</b>	<b>22</b>	<b>27</b>	<b>23</b>	<b>11</b>	<b>21</b>	<b>22</b>	<b>17</b>	<b>25</b>	<b>22</b>	<b>20</b>	<b>13</b>	<b>247</b>

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	5	7	2	2	5	4	8	6	5	3	6	6	59
African American	2	0	0	1	0	1	1	5	1	3	3	0	17
Hispanic	2	1	1	0	1	0	2	1	1	1	1	1	12
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	1	0	0	0	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>9</b>	<b>9</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>5</b>	<b>11</b>	<b>12</b>	<b>7</b>	<b>7</b>	<b>10</b>	<b>7</b>	<b>89</b>

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	0	1	0	0	0	0	0	0	0	0	0	0	1
2 - 4 years old	1	0	0	0	0	0	0	0	0	0	2	0	3
5 - 12 years old	0	2	0	0	0	0	0	0	0	0	0	0	2
13 - 17 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult client (< 18)	0	0	0	1	0	0	0	0	0	0	1	0	2
18 - 29 years old	2	5	2	1	2	2	4	7	2	2	4	1	34
30 - 44 years old	4	0	1	0	3	3	6	4	3	3	2	5	34
45 - 59 years old	2	0	0	1	1	0	1	1	2	2	1	1	12
60 - 64 years old	0	1	0	0	0	0	0	0	0	0	0	0	1
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>9</b>	<b>9</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>5</b>	<b>11</b>	<b>12</b>	<b>7</b>	<b>7</b>	<b>10</b>	<b>7</b>	<b>89</b>

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District

8

Program Name Abuse Counseling and Treatment Center

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Emergency Shelter</b>														
Children (under 18)		50	30	16	14	9	15	25	10	26	27	10	20	252
Women		55	28	24	22	14	20	23	23	21	29	16	23	298
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		105	58	40	36	23	35	48	33	47	56	26	43	550
Contract Goal	650	16%	9%	6%	6%	4%	5%	7%	5%	7%	9%	4%	7%	85%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Leaving Shelter after 72+ hrs</b>														
Women		42	24	22	14	34	18	21	27	52	38	38	38	368
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		42	24	22	14	34	18	21	27	52	38	38	38	368

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		899	858	788	851	685	874	798	647	937	875	688	1,138	10,038
Men		88	90	124	109	99	103	100	86	90	94	114	101	1,198
<b>Subtotal</b>		987	948	912	960	784	977	898	733	1027	969	802	1239	11,236
<b>Face-to-face</b>														
Children (under 18)		319	629	365	166	24	38	31	7	26	35	15	15	1,670
Women		2,512	1,830	2,027	1,605	257	244	293	281	308	243	263	358	10,221
Men		12	41	37	44	10	45	49	19	17	34	28	26	362
<b>Subtotal</b>		2,843	2,500	2,429	1,815	291	327	373	307	351	312	306	399	12,253
<b>All Counseling</b>														
Children (under 18)		319	629	365	166	24	38	31	7	26	35	15	15	1,670
Women		3,411	2,688	2,815	2,456	942	1,118	1,091	928	1,245	1,118	951	1,496	20,259
Men		100	131	161	153	109	148	149	105	107	128	142	127	1,560
<b>Total</b>		3,830	3,448	3,341	2,775	1,075	1,304	1,271	1,040	1,378	1,281	1,108	1,638	23,489
Contract Goal	8,000	48%	43%	42%	35%	13%	16%	16%	13%	17%	16%	14%	20%	294%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 8

Program Name Abuse Counseling and Treatment Center

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children		45	26	16	12	9	16	13	7	22	21	7	16	210
Women		27	13	11	5	6	10	14	6	7	16	5	9	129
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		72	39	27	17	15	26	27	13	29	37	12	25	339
<b>Outreach TANF</b>														
Children		12	0	5	4	0	0	0	0	0	0	0	0	21
Women		8	7	10	10	8	10	9	14	16	16	21	14	143
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		20	7	15	14	8	10	9	14	16	16	21	14	164
<b>Total TANF</b>														
Children		57	26	21	16	9	16	13	7	22	21	7	16	231
Women		35	20	21	15	14	20	23	20	23	32	26	23	272
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		92	46	42	31	23	36	36	27	45	53	33	39	503
Contract Goal	350	26%	13%	12%	9%	7%	10%	10%	8%	13%	15%	9%	11%	144%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Case Management</b>														
Children (under 18)		80	61	20	28	25	39	31	21	35	61	36	31	468
Women		626	354	311	357	252	241	293	253	285	304	289	357	3,922
Men		142	58	49	69	30	44	50	37	49	50	50	66	694
<b>Total</b>		848	473	380	454	307	324	374	311	369	415	375	454	5,084
Contract Goal	3,000	28%	16%	13%	15%	10%	11%	12%	10%	12%	14%	13%	15%	169%

CHILD ASSESSMENTS		CHILDREN												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old		6	6	2	4	2	0	1	1	5	8	3	6	44
2 - 4 years old		9	15	7	4	2	1	7	2	7	3	2	8	67
5 - 12 years old		20	27	6	1	2	4	10	2	4	10	9	8	103
13 - 17 years old		9	10	1	5	0	3	2	0	0	5	3	0	38
<b>TOTAL</b>		44	58	16	14	6	8	20	5	16	26	17	22	252
Contract Goal	300	15%	19%	5%	5%	2%	3%	7%	2%	5%	9%	6%	7%	84%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 8

Program Name Abuse Counseling and Treatment Center

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		1,651	1,582	1,496	1,705	1,600	1,349	1,605	1,410	1,300	1,547	1,518	1,078	17,841
Contract Goal	14,000	12%	11%	11%	12%	11%	10%	11%	10%	9%	11%	11%	8%	127%
Referral List		10	20	25	32	27	4	11	3	15	12	30	32	221
Counseling Hours		3,367.00	2,978.00	2,932.00	2,366.00	2,585.00	2,341.50	1,880.00	2,995.00	2,283.50	2,196.00	2,199.50	2,349.50	30,473.00
Contract Goal	30,000	11%	10%	10%	8%	9%	8%	6%	10%	8%	7%	7%	8%	102%
Hotline Calls		987	943	912	956	384	493	487	733	1,027	969	802	1,239	9,932
Contract Goal	10,000	10%	9%	9%	10%	4%	5%	5%	7%	10%	10%	8%	12%	99%
Information and Referral		13,477	14,313	13,697	13,618	9,896	12,137	13,379	11,005	14,994	15,248	13,816	22,747	168,327
Contract Goal	70,000	19%	20%	20%	19%	14%	17%	19%	16%	21%	22%	20%	32%	240%
Telephone Safety Plans		569	379	515	434	291	362	532	347	637	463	424	679	5,632
Face-Face Safety Plans		295	423	292	352	237	244	241	214	270	306	242	328	3,444
Total Safety Plans		864	802	807	786	528	606	773	561	907	769	666	1007	9,076
Safety Plans ES 72 hrs.		42	24	22	14	14	18	21	19	13	26	10	22	245
Contract Goal	368	11%	7%	6%	4%	4%	5%	6%	5%	4%	7%	3%	6%	67%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		47	67	65	96	73	56	72	48	70	78	98	46	816
Contract Goal	470	10%	14%	14%	20%	16%	12%	15%	10%	15%	17%	21%	10%	174%
Attendance		1,952	1,241	1,375	2,446	1,491	1,472	2,342	990	1,407	3,136	1,686	834	20,372
Contract Goal	15,000	13%	8%	9%	16%	10%	10%	16%	7%	9%	21%	11%	6%	136%
<b>Media</b>														
Units		19	27	11	11	8	12	13	8	19	17	11	18	174
Contract Goal	25	76%	108%	44%	44%	32%	48%	52%	32%	76%	68%	44%	72%	696%
<b>PROFESSIONAL TRAINING</b>														
Units		19	14	7	13	7	6	10	16	9	23	9	17	150
Contract Goal	130	15%	11%	5%	10%	5%	5%	8%	12%	7%	18%	7%	13%	115%
Attendance		506	198	136	350	456	123	283	367	129	533	188	198	3,467
Contract Goal	3,000	17%	7%	5%	12%	15%	4%	9%	12%	4%	18%	6%	7%	116%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		67	27	22	19	12	10	30	25	28	13	11	27	291
African American		19	17	16	8	10	10	3	4	17	12	1	6	123
Hispanic		15	14	2	9	0	15	14	4	2	31	14	7	127
Asian American		0	0	0	0	1	0	0	0	0	0	0	3	4
Native American		2	0	0	0	0	0	0	0	0	0	0	0	2
Other		2	0	0	0	0	0	1	0	0	0	0	0	3
<b>TOTAL</b>		105	58	40	36	23	35	48	33	47	56	26	43	550

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 8

Program Name Abuse Counseling and Treatment Center

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	5	6	2	3	2	3	1	1	9	8	3	6	49
2 - 4 years old	9	7	7	4	5	2	8	2	8	3	1	8	64
5 - 12 years old	27	12	6	2	2	6	14	7	9	10	5	6	106
13 - 17 years old	9	5	1	5	0	4	2	0	0	6	1	0	33
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	17	7	13	7	7	9	14	3	13	12	12	12	126
30 - 44 years old	30	19	7	9	2	9	4	10	7	12	2	7	118
45 - 59 years old	8	1	4	6	5	2	5	10	1	4	2	3	51
60 - 64 years old	0	1	0	0	0	0	0	0	0	0	0	1	2
65 + years old	0	0	0	0	0	0	0	0	0	1	0	0	1
<b>TOTAL</b>	105	58	40	36	23	35	48	33	47	56	26	43	550

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	519	339	299	301	234	250	233	223	230	253	248	287	3,416
African American	70	49	57	41	33	35	33	22	34	38	37	50	499
Hispanic	90	74	61	50	55	53	38	33	50	52	57	65	678
Asian American	1	3	2	5	1	1	1	0	0	1	1	0	16
Native American	2	1	3	0	2	0	0	0	0	6	1	1	16
Other	1	0	2	3	2	3	20	0	8	9	5	9	62
<b>TOTAL</b>	683	466	424	400	327	342	325	278	322	359	349	412	4,687

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	2	0	0	0	0	2	0	0	0	5	1	2	12
2 - 4 years old	1	8	0	0	1	2	0	0	0	4	1	2	19
5 - 12 years old	13	15	4	5	6	10	0	5	2	12	8	3	83
13 - 17 years old	15	8	12	9	10	9	6	6	7	13	17	4	116
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	225	173	119	131	110	122	83	77	107	111	106	137	1,501
30 - 44 years old	253	183	185	173	127	118	161	110	141	154	138	164	1,907
45 - 59 years old	148	65	89	65	62	68	65	65	42	50	70	78	867
60 - 64 years old	17	4	10	6	5	7	3	8	13	6	2	9	90
65 + years old	9	10	5	11	6	4	7	7	10	4	6	13	92
<b>TOTAL</b>	683	466	424	400	327	342	325	278	322	359	349	412	4,687

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District

8

Program Name Center for Rape and Abuse Emergencies

SERVICE Emergency Shelter		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Children (under 18)		4	6	2	2	4	1	2	6	2	4	3	3	39
Women		8	6	6	6	2	4	3	5	5	9	3	3	60
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		12	12	8	8	6	5	5	11	7	13	6	6	99
Contract Goal	102	12%	12%	8%	8%	6%	5%	5%	11%	7%	13%	6%	6%	97%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Women		1	4	6	6	3	4	3	1	4	5	2	3	42
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		1	4	6	6	3	4	3	1	4	5	2	3	42

SERVICE Counseling		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Telephone</b>														
Children (under 18)		26	21	32	32	10	19	15	12	33	35	34	16	285
Women		169	139	180	180	101	101	102	96	105	78	93	112	1,456
Men		25	25	16	16	12	9	19	14	8	12	16	5	177
<b>Subtotal</b>		220	185	228	228	123	129	136	122	146	125	143	133	1,918
<b>Face-to-face</b>														
Children (under 18)		14	8	9	9	2	7	3	3	5	3	1	6	70
Women		52	28	25	25	17	30	20	23	19	10	19	20	288
Men		18	7	2	2	7	2	3	0	1	2	3	1	48
<b>Subtotal</b>		84	43	36	36	26	39	26	26	25	15	23	27	406
<b>All Counseling</b>														
Children (under 18)		40	29	41	41	12	26	18	15	38	38	35	22	355
Women		221	167	205	205	118	131	122	119	124	88	112	132	1,744
Men		43	32	18	18	19	11	22	14	9	14	19	6	225
<b>Total</b>		304	228	264	264	149	168	162	148	171	140	166	160	2,324
Contract Goal	2,170	14%	11%	12%	12%	7%	8%	7%	7%	8%	6%	8%	7%	107%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 8

Program Name Center for Rape and Abuse Emergencies

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children		6	5	2	2	4	3	5	9	2	4	3	2	47
Women		3	3	2	2	2	3	2	5	1	5	1	1	30
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		9	8	4	4	6	6	7	14	3	9	4	3	77
<b>Outreach TANF</b>														
Children		26	24	21	21	14	14	20	31	25	26	21	40	283
Women		26	14	14	14	7	38	8	15	11	9	11	23	190
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		52	38	35	35	21	52	28	46	36	35	32	63	473
<b>Total TANF</b>														
Children		32	29	23	23	18	17	25	40	27	30	24	42	330
Women		29	17	16	16	9	41	10	20	12	14	12	24	220
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		61	46	39	39	27	58	35	60	39	44	36	66	550
Contract Goal	300	20%	15%	13%	13%	9%	19%	12%	20%	13%	15%	12%	22%	183%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Case Management</b>														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		8	6	5	5	2	4	2	5	5	7	2	2	53
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		8	6	5	5	2	4	2	5	5	7	2	2	53
Contract Goal	65	12%	9%	8%	8%	3%	6%	3%	8%	8%	11%	3%	3%	82%

CHILD ASSESSMENTS		CHILDREN												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old		0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old		0	0	0	0	0	0	0	0	0	1	1	0	2
5 - 12 years old		0	1	0	0	1	0	1	2	4	0	0	2	11
13 - 17 years old		0	3	0	0	1	0	1	0	0	1	1	0	7
<b>TOTAL</b>		0	4	0	0	2	0	2	2	4	2	2	2	20
Contract Goal	25	0%	16%	0%	0%	8%	0%	8%	8%	16%	8%	8%	8%	80%



# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 8

Program Name Center for Rape and Abuse Emergencies

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		182	219	166	166	255	240	194	161	180	85	63	28	1,939
Contract Goal	1,500	12%	15%	11%	11%	17%	16%	13%	11%	12%	6%	4%	2%	129%
Referral List		0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours		271.50	179.25	124.25	124.25	193.50	88.00	148.00	143.50	216.75	81.75	141.00	138.75	1,850.50
Contract Goal	1,500	18%	12%	8%	8%	13%	6%	10%	10%	14%	5%	9%	9%	123%
Hotline Calls		220	185	228	228	123	129	136	122	146	125	143	133	1,918
Contract Goal	1,700	13%	11%	13%	13%	7%	8%	8%	7%	9%	7%	8%	8%	113%
Information and Referral		377	284	335	335	202	224	229	309	230	245	230	243	3,243
Contract Goal	3,000	13%	9%	11%	11%	7%	7%	8%	10%	8%	8%	8%	8%	108%
Telephone Safety Plans		54	44	22	22	41	41	37	24	35	33	36	67	456
Face-Face Safety Plans		47	14	47	47	15	15	19	21	31	22	40	16	334
Total Safety Plans		101	58	69	69	56	56	56	45	66	55	76	83	790
Safety Plans ES 72 hrs.		1	4	6	6	3	4	3	1	4	5	2	3	42
Contract Goal	42	2%	10%	14%	14%	7%	10%	7%	2%	10%	12%	5%	7%	100%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		11	17	17	17	19	20	30	72	6	8	30	30	277
Contract Goal	90	12%	19%	19%	19%	21%	22%	33%	80%	7%	9%	33%	33%	308%
Attendance		164	338	392	392	405	348	747	2,051	31	36	747	747	6,398
Contract Goal	1,000	16%	34%	39%	39%	41%	35%	75%	205%	3%	4%	75%	75%	640%
<b>Media</b>														
Units		3	1	1	1	1	2	2	2	2	2	2	2	21
Contract Goal	10	30%	10%	10%	10%	10%	20%	20%	20%	20%	20%	20%	20%	210%
<b>PROFESSIONAL TRAINING</b>														
Units		1	2	8	8	3	1	2	6	3	2	2	2	40
Contract Goal	150	1%	1%	5%	5%	2%	1%	1%	4%	2%	1%	1%	1%	27%
Attendance		12	26	129	129	113	12	43	161	25	43	43	43	779
Contract Goal	150	8%	17%	86%	86%	75%	8%	29%	107%	17%	29%	29%	29%	519%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		9	11	4	4	3	2	5	7	6	11	2	3	67
African American		0	0	0	0	0	0	0	0	0	1	0	0	1
Hispanic		3	1	4	4	0	2	0	4	1	0	4	2	25
Asian American		0	0	0	0	0	0	0	0	0	1	0	0	1
Native American		0	0	0	0	3	1	0	0	0	0	0	1	5
Other		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>		12	12	8	8	6	5	5	11	7	13	6	6	99

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 8

Program Name Center for Rape and Abuse Emergencies

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	0	1	1	1	1	0	0	1	0	1	1	1	8
2 - 4 years old	1	0	1	1	1	1	0	3	0	1	1	0	10
5 - 12 years old	3	2	0	0	1	0	1	2	2	1	1	2	15
13 - 17 years old	0	3	0	0	1	0	1	0	0	1	0	0	6
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	1	1	2	2	1	3	2	3	0	2	2	1	20
30 - 44 years old	4	5	2	2	1	1	1	2	4	3	0	2	27
45 - 59 years old	2	0	2	2	0	0	0	0	1	4	1	0	12
60 - 64 years old	1	0	0	0	0	0	0	0	0	0	0	0	1
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	12	12	8	8	6	5	5	11	7	13	6	6	99

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	290	215	240	240	137	155	154	131	159	115	148	153	2,137
African American	8	7	9	9	4	6	3	1	4	6	12	3	72
Hispanic	5	5	15	15	8	6	4	11	7	10	4	3	93
Asian American	1	0	0	0	0	0	0	1	1	3	1	1	8
Native American	0	0	0	0	0	0	1	1	0	0	0	0	2
Other	0	1	0	0	0	1	0	3	0	6	1	0	12
<b>TOTAL</b>	304	228	264	264	149	168	162	148	171	140	166	160	2,324

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	11	4	13	13	6	7	6	5	0	10	5	10	90
2 - 4 years old	9	5	18	18	2	6	0	4	0	5	6	5	78
5 - 12 years old	17	7	5	5	3	6	5	4	27	16	15	6	116
13 - 17 years old	3	13	5	5	1	7	7	2	11	7	9	1	71
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	68	49	83	83	37	32	41	38	55	39	43	45	613
30 - 44 years old	124	102	84	84	63	69	57	64	53	44	71	61	876
45 - 59 years old	55	45	55	55	33	37	45	31	25	19	17	29	446
60 - 64 years old	17	3	1	1	2	4	1	0	0	0	0	3	32
65 + years old	0	0	0	0	2	0	0	0	0	0	0	0	2
<b>TOTAL</b>	304	228	264	264	149	168	162	148	171	140	166	160	2,324

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District

8

Program Name Shelter For Abused Women Collier County

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Emergency Shelter</b>														
Children (under 18)		28	15	9	17	12	8	10	7	8	10	17	13	154
Women		27	13	9	14	11	6	9	11	11	13	20	14	158
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		55	28	18	31	23	14	19	18	19	23	37	27	312
Contract Goal	300	18%	9%	6%	10%	8%	5%	6%	6%	6%	8%	12%	9%	104%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Leaving Shelter after 72+ hrs</b>														
Women		12	12	8	10	10	9	6	14	10	11	14	24	140
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		12	12	8	10	10	9	6	14	10	11	14	24	140

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		3	0	0	0	0	0	0	0	6	0	8	1	18
Women		375	617	249	120	110	114	284	228	248	363	302	281	3,291
Men		2	0	0	0	0	0	0	1	0	1	0	0	4
<b>Subtotal</b>		380	617	249	120	110	114	284	229	254	364	310	282	3,313
<b>Face-to-face</b>														
Children (under 18)		89	47	27	52	62	32	37	29	45	43	63	40	566
Women		158	143	153	122	94	116	247	225	248	244	241	255	2,246
Men		1	0	0	0	0	0	0	0	1	8	0	0	10
<b>Subtotal</b>		248	190	180	174	156	148	284	254	294	295	304	295	2,822
<b>All Counseling</b>														
Children (under 18)		92	47	27	52	62	32	37	29	51	43	71	41	584
Women		533	760	402	242	204	230	531	453	496	607	543	536	5,537
Men		3	0	0	0	0	0	0	1	1	9	0	0	14
<b>Total</b>		628	807	429	294	266	262	568	483	548	659	614	577	6,135
Contract Goal	4,600	14%	18%	9%	6%	6%	6%	12%	11%	12%	14%	13%	13%	133%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 8

Program Name Shelter For Abused Women Collier County

SERVICE		CLIENTS SERVED												YTD
Diversion Program		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
<b>ES TANF</b>														
Children		0	3	4	36	28	19	21	23	23	25	24	15	221
Women		0	0	6	16	19	10	11	13	18	17	23	11	144
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		0	3	10	52	47	29	32	36	41	42	47	26	365
<b>Outreach TANF</b>														
Children		3	0	11	6	4	11	8	0	9	0	0	0	52
Women		45	44	36	52	21	24	13	9	13	12	18	19	306
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		48	44	47	58	25	35	21	9	22	12	18	19	358
<b>Total TANF</b>														
Children		3	3	15	42	32	30	29	23	32	25	24	15	273
Women		45	44	42	68	40	34	24	22	31	29	41	30	450
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		48	47	57	110	72	64	53	45	63	54	65	45	723
Contract Goal	500	10%	9%	11%	22%	14%	13%	11%	9%	13%	11%	13%	9%	145%

SERVICE		CLIENTS SERVED												YTD
Case Management		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
Children (under 18)		9	12	12	13	10	13	38	15	16	23	16	82	259
Women		25	28	42	29	26	274	150	123	99	117	154	671	1738
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		34	40	54	42	36	287	188	138	115	140	170	753	1997
Contract Goal	1,100	3%	4%	5%	4%	3%	26%	17%	13%	10%	13%	15%	68%	182%

CHILD ASSESSMENTS		CHILDREN												YTD
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
0 - 23 months old		1	2	0	3	0	1	3	3	1	3	3	3	23
2 - 4 years old		4	5	2	1	2	3	11	3	0	4	3	6	44
5 - 12 years old		0	8	2	5	2	6	35	4	5	8	8	8	91
13 - 17 years old		0	2	0	4	0	2	13	5	0	1	2	3	32
<b>TOTAL</b>		5	17	4	13	4	12	62	15	6	16	16	20	190
Contract Goal	125	4%	14%	3%	10%	3%	10%	50%	12%	5%	13%	13%	16%	152%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 8

Program Name Shelter For Abused Women Collier County

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		1,459	1,223	1,172	1,086	1,153	997	1,153	1,096	876	812	913	1,029	12,969
Contract Goal	5,600	26%	22%	21%	19%	21%	18%	21%	20%	16%	15%	16%	18%	232%
Referral List		8	6	11	4	7	0	4	5	0	0	0	0	45
Counseling Hours		2,171.50	2,109.00	2,086.25	2,247.25	2,584.75	2,264.75	2,515.50	2,322.00	2,631.75	2,398.00	2,236.50	2,337.75	27,905.00
Contract Goal	16,000	14%	13%	13%	14%	16%	14%	16%	15%	16%	15%	14%	15%	174%
Hotline Calls		333	321	319	211	334	515	440	408	309	314	324	231	4,059
Contract Goal	4,000	8%	8%	8%	5%	8%	13%	11%	10%	8%	8%	8%	6%	101%
Information and Referral		2,624	2,453	2,981	3,404	6,603	4,276	16,760	18,864	21,794	1,711	17,714	14,050	113,234
Contract Goal	150,000	2%	2%	2%	2%	4%	3%	11%	13%	15%	1%	12%	9%	75%
Telephone Safety Plans		33	53	57	95	110	94	143	140	195	308	269	282	1,779
Face-Face Safety Plans		103	77	172	340	305	138	247	411	371	731	732	270	3,897
Total Safety Plans		136	130	229	435	415	232	390	551	566	1039	1001	552	5,676
Safety Plans ES 72 hrs.		12	12	8	10	10	9	6	14	10	11	14	24	140
Contract Goal	140	9%	9%	6%	7%	7%	6%	4%	10%	7%	8%	10%	17%	100%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		5	9	28	20	20	4	26	26	40	44	42	30	294
Contract Goal	130	4%	7%	22%	15%	15%	3%	20%	20%	31%	34%	32%	23%	226%
Attendance		74	362	444	576	502	100	739	1430	967	760	903	406	7,263
Contract Goal	3,500	2%	10%	13%	16%	14%	3%	21%	41%	28%	22%	26%	12%	208%
<b>Media</b>														
Units		78	216	216	265	308	263	203	222	15	211	241	6	2244
Contract Goal	55	142%	393%	393%	482%	560%	478%	369%	404%	27%	384%	438%	11%	4080%
<b>PROFESSIONAL TRAINING</b>														
Units		1	1	8	2	4	2	9	6	2	3	7	11	56
Contract Goal	15	7%	7%	53%	13%	27%	13%	60%	40%	13%	20%	47%	73%	373%
Attendance		32	27	79	26	88	41	86	145	24	67	10	211	836
Contract Goal	300	11%	9%	26%	9%	29%	14%	29%	48%	8%	22%	3%	70%	279%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		14	11	10	10	16	3	13	3	10	11	7	14	122
African American		13	12	1	4	1	0	0	6	2	10	7	0	56
Hispanic		23	4	3	16	2	11	5	7	5	2	23	12	113
Asian American		0	0	0	0	0	0	0	0	0	0	0	1	1
Native American		1	0	0	0	0	0	0	0	0	0	0	0	1
Other		4	1	4	1	4	0	1	2	2	0	0	0	19
<b>TOTAL</b>		55	28	18	31	23	14	19	18	19	23	37	27	312

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 8

Program Name Shelter For Abused Women Collier County

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	7	2	2	2	1	1	2	2	2	4	5	3	33
2 - 4 years old	13	4	5	2	5	2	4	3	1	3	5	5	52
5 - 12 years old	7	7	2	8	5	3	3	1	4	3	6	5	54
13 - 17 years old	1	2	0	5	1	2	1	1	1	0	1	0	15
Adult client (< 18)	0	0	2	0	0	0	0	0	0	0	0	0	2
18 - 29 years old	12	5	5	2	5	1	4	4	6	6	7	7	64
30 - 44 years old	13	6	1	10	5	4	5	6	4	5	11	5	75
45 - 59 years old	1	1	1	2	1	1	0	1	1	2	2	2	15
60 - 64 years old	0	1	0	0	0	0	0	0	0	0	0	0	1
65 + years old	1	0	0	0	0	0	0	0	0	0	0	0	1
<b>TOTAL</b>	55	28	18	31	23	14	19	18	19	23	37	27	312

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	67	72	140	107	135	243	161	174	194	225	154	197	1,869
African American	18	17	14	12	28	31	19	25	40	24	13	13	254
Hispanic	195	186	175	198	236	214	191	160	178	141	203	192	2,269
Asian American	1	3	0	1	1	2	4	2	0	0	3	1	18
Native American	2	1	1	2	0	4	0	1	1	1	2	0	15
Other	9	9	19	14	13	27	19	24	19	21	23	29	226
<b>TOTAL</b>	292	288	349	334	413	521	394	386	432	412	398	432	4,651

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	8	7	6	3	7	8	8	7	3	10	12	17	96
2 - 4 years old	24	32	14	16	35	38	34	27	35	16	24	29	324
5 - 12 years old	48	47	34	38	58	54	38	34	45	47	56	62	561
13 - 17 years old	9	4	9	8	13	5	10	9	8	6	7	5	93
Adult client (< 18)	1	5	19	0	25	3	22	5	31	31	5	7	154
18 - 29 years old	80	77	119	106	112	124	80	98	114	97	96	116	1,219
30 - 44 years old	97	102	124	132	132	218	178	162	162	160	161	161	1,789
45 - 59 years old	23	11	21	30	27	59	18	36	28	38	33	31	355
60 - 64 years old	1	2	2	1	1	6	2	4	3	4	1	2	29
65 + years old	1	1	1	0	3	6	4	4	3	3	3	2	31
<b>TOTAL</b>	292	288	349	334	413	521	394	386	432	412	398	432	4,651

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District

9

Program Name AVDA

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Emergency Shelter</b>														
Children (under 18)		20	11	9	9	2	12	12	4	3	10	9	6	107
Women		21	10	10	9	4	10	11	8	2	8	9	13	115
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		41	21	19	18	6	22	23	12	5	18	18	19	222
Contract Goal	220	19%	10%	9%	8%	3%	10%	10%	5%	2%	8%	8%	9%	101%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Leaving Shelter after 72+ hrs</b>														
Women		11	13	9	9	5	12	10	7	6	7	6	11	106
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		11	13	9	9	5	12	10	7	6	7	6	11	106

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		1	8	6	0	0	3	0	0	1	0	0	0	19
Women		160	160	145	176	188	97	153	119	168	173	148	169	1,856
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		161	168	151	176	188	100	153	119	169	173	148	169	1,875
<b>Face-to-face</b>														
Children (under 18)		46	15	14	70	6	38	60	42	26	45	13	27	402
Women		108	23	27	20	12	14	24	14	15	17	21	22	317
Men		4	0	0	0	0	1	0	0	0	0	0	0	5
<b>Subtotal</b>		158	38	41	90	18	53	84	56	41	62	34	49	724
<b>All Counseling</b>														
Children (under 18)		47	23	20	70	6	41	60	42	27	45	13	27	421
Women		268	183	172	196	200	111	177	133	183	190	169	191	2,173
Men		4	0	0	0	0	1	0	0	0	0	0	0	5
<b>Total</b>		319	206	192	266	206	153	237	175	210	235	182	218	2,599
Contract Goal	2,200	15%	9%	9%	12%	9%	7%	11%	8%	10%	11%	8%	10%	118%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 9

Program Name AVDA

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children		20	11	9	9	2	12	12	4	3	6	9	6	103
Women		11	4	5	7	1	6	8	3	2	5	5	6	63
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		31	15	14	16	3	18	20	7	5	11	14	12	166
<b>Outreach TANF</b>														
Children		14	4	3	0	0	5	1	1	2	0	4	0	34
Women		46	6	6	4	3	3	5	3	7	3	6	6	98
Men		1	0	0	0	0	0	0	0	0	0	0	0	1
<b>Subtotal</b>		61	10	9	4	3	8	6	4	9	3	10	6	133
<b>Total TANF</b>														
Children		34	15	12	9	2	17	13	5	5	6	13	6	137
Women		57	10	11	11	4	9	13	6	9	8	11	12	161
Men		1	0	0	0	0	0	0	0	0	0	0	0	1
<b>Total</b>		92	25	23	20	6	26	26	11	14	14	24	18	299
Contract Goal	130	71%	19%	18%	15%	5%	20%	20%	8%	11%	11%	18%	14%	230%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Case Management</b>														
Children (under 18)		15	16	14	11	2	40	12	31	8	49	106	10	314
Women		19	20	20	26	25	21	17	24	23	19	12	22	248
Men		1	0	2	1	0	1	0	0	0	0	0	0	5
<b>Total</b>		35	36	36	38	27	62	29	55	31	68	118	32	567
Contract Goal	350	10%	10%	10%	11%	8%	18%	8%	16%	9%	19%	34%	9%	162%

CHILD ASSESSMENTS		CHILDREN												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old		1	2	1	2	0	4	3	2	0	2	2	3	22
2 - 4 years old		4	3	3	6	1	4	2	0	1	2	4	3	33
5 - 12 years old		6	5	8	1	1	9	6	3	3	4	3	0	49
13 - 17 years old		1	1	0	0	0	0	2	0	1	2	0	21	28
<b>TOTAL</b>		12	11	12	9	2	17	13	5	5	10	9	27	132
Contract Goal	125	10%	9%	10%	7%	2%	14%	10%	4%	4%	8%	7%	22%	106%



# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 9 Program Name AVDA

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		575	527	456	523	465	499	491	444	303	378	414	398	5,473
Contract Goal	5,600	10%	9%	8%	9%	8%	9%	9%	8%	5%	7%	7%	7%	98%
Referral List		0	0	0	0	0	31	47	62	44	32	45	56	317
Counseling Hours		914.36	815.72	710.43	1,371.00	892.25	964.50	807.50	878.50	791.25	917.25	858.75	676.75	10,598.26
Contract Goal	8,500	11%	10%	8%	16%	10%	11%	10%	10%	9%	11%	10%	8%	125%
Hotline Calls		278	320	279	359	290	226	235	265	286	273	279	319	3,409
Contract Goal	3,000	9%	11%	9%	12%	10%	8%	8%	9%	10%	9%	9%	11%	114%
Information and Referral		1,068	1,375	5,103	4,774	3,011	3,698	3,892	4,053	2,319	3,397	2,107	1,219	36,016
Contract Goal	25,500	4%	5%	20%	19%	12%	15%	15%	16%	9%	13%	8%	5%	141%
Telephone Safety Plans		179	158	114	142	140	105	102	136	162	171	230	254	1,893
Face-Face Safety Plans		36	39	38	30	14	29	35	37	30	58	47	32	425
Total Safety Plans		215	197	152	172	154	134	137	173	192	229	277	286	2,318
Safety Plans ES 72 hrs.		11	13	9	9	5	12	10	7	6	7	6	11	106
Contract Goal	106	10%	12%	8%	8%	5%	11%	9%	7%	6%	7%	6%	10%	100%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		5	14	89	111	31	53	54	61	33	52	29	8	540
Contract Goal	550	1%	3%	16%	20%	6%	10%	10%	11%	6%	9%	5%	1%	98%
Attendance		54	250	2,445	2,766	1,619	2,183	1,333	1,772	918	1,305	749	110	15,504
Contract Goal	15,000	0%	2%	16%	18%	11%	15%	9%	12%	6%	9%	5%	1%	103%
<b>Media</b>														
Units		2	1	2	14	1	0	1	1	0	1	3	1	27
Contract Goal	10	20%	10%	20%	140%	10%	0%	10%	10%	0%	10%	30%	10%	270%
<b>PROFESSIONAL TRAINING</b>														
Units		3	3	3	1	2	0	2	5	2	7	2	7	37
Contract Goal	12	25%	25%	25%	8%	17%	0%	17%	42%	17%	58%	17%	58%	308%
Attendance		24	115	133	31	56	0	47	86	18	73	38	64	685
Contract Goal	200	12%	58%	67%	16%	28%	0%	24%	43%	9%	37%	19%	32%	343%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		10	6	4	6	1	10	2	6	1	8	6	8	68
African American		19	12	5	6	1	8	11	1	0	2	10	4	79
Hispanic		6	3	10	6	1	4	7	5	4	8	2	4	60
Asian American		0	0	0	0	0	0	0	0	0	0	0	0	0
Native American		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		6	0	0	0	3	0	3	0	0	0	0	3	15
<b>TOTAL</b>		41	21	19	18	6	22	23	12	5	18	18	19	222

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 9

Program Name AVDA

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	2	2	1	2	0	4	3	1	0	2	2	3	22
2 - 4 years old	11	3	3	6	1	4	2	0	1	2	4	3	40
5 - 12 years old	7	5	5	1	1	4	5	2	1	4	3	0	38
13 - 17 years old	0	1	0	0	0	0	2	1	1	2	0	0	7
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	6	3	2	4	2	2	5	2	1	2	4	8	41
30 - 44 years old	12	6	6	4	2	7	4	3	1	5	2	5	57
45 - 59 years old	3	0	1	1	0	1	2	3	0	1	3	0	15
60 - 64 years old	0	0	1	0	0	0	0	0	0	0	0	0	1
65 + years old	0	1	0	0	0	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>41</b>	<b>21</b>	<b>19</b>	<b>18</b>	<b>6</b>	<b>22</b>	<b>23</b>	<b>12</b>	<b>5</b>	<b>18</b>	<b>18</b>	<b>19</b>	<b>222</b>

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	68	9	14	42	11	20	23	16	28	14	11	17	273
African American	18	1	3	12	0	2	12	14	2	7	0	7	78
Hispanic	27	7	7	11	1	8	21	10	6	16	5	6	125
Asian American	1	0	0	1	0	1	1	0	0	0	0	0	4
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	3	0	1	6	0	0	4	4	0	7	0	0	25
<b>TOTAL</b>	<b>117</b>	<b>17</b>	<b>25</b>	<b>72</b>	<b>12</b>	<b>31</b>	<b>61</b>	<b>44</b>	<b>36</b>	<b>44</b>	<b>16</b>	<b>30</b>	<b>505</b>

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	5	0	0	0	0	0	0	0	0	0	0	0	5
5 - 12 years old	18	4	8	48	0	5	32	34	3	34	3	0	189
13 - 17 years old	3	0	0	13	4	21	16	4	20	1	1	21	104
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	23	3	4	1	3	2	1	1	5	0	3	5	51
30 - 44 years old	43	6	7	6	3	1	7	3	7	4	3	3	93
45 - 59 years old	20	4	5	4	2	2	4	2	1	3	5	0	52
60 - 64 years old	2	0	1	0	0	0	1	0	0	0	1	0	5
65 + years old	3	0	0	0	0	0	0	0	0	2	0	1	6
<b>TOTAL</b>	<b>117</b>	<b>17</b>	<b>25</b>	<b>72</b>	<b>12</b>	<b>31</b>	<b>61</b>	<b>44</b>	<b>36</b>	<b>44</b>	<b>16</b>	<b>30</b>	<b>505</b>

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District

9

Program Name YWCA

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Emergency Shelter</b>														
Children (under 18)		17	10	15	19	28	20	20	16	16	36	21	31	249
Women		16	14	18	19	16	13	18	14	15	23	21	20	207
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		33	24	33	38	44	33	38	30	31	59	42	51	456
Contract Goal	325	10%	7%	10%	12%	14%	10%	12%	9%	10%	18%	13%	16%	140%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Leaving Shelter after 72+ hrs</b>														
Women		13	18	17	19	21	8	14	11	17	15	10	23	186
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		13	18	17	19	21	8	14	11	17	15	10	23	186

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		30	34	14	126	161	101	31	58	45	138	177	44	959
Men		0	0	0	0	0	0	0	0	0	0	1	0	1
<b>Subtotal</b>		30	34	14	126	161	101	31	58	45	138	178	44	960
<b>Face-to-face</b>														
Children (under 18)		17	12	15	24	16	20	5	14	16	35	22	22	218
Women		48	82	109	38	44	28	89	13	60	39	59	67	676
Men		0	0	0	0	0	0	0	0	0	0	1	0	1
<b>Subtotal</b>		65	94	124	62	60	48	94	27	76	74	82	89	895
<b>All Counseling</b>														
Children (under 18)		17	12	15	24	16	20	5	14	16	35	22	22	218
Women		78	116	123	164	205	129	120	71	105	177	236	111	1635
Men		0	0	0	0	0	0	0	0	0	0	2	0	2
<b>Total</b>		95	128	138	188	221	149	125	85	121	212	260	133	1,855
Contract Goal	1,600	6%	8%	9%	12%	14%	9%	8%	5%	8%	13%	16%	8%	116%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 9

Program Name YWCA

SERVICE		CLIENTS SERVED												YTD
Diversion Program		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
<b>ES TANF</b>														
Children		9	10	13	14	24	12	20	16	12	26	18	26	200
Women		5	8	6	4	9	5	9	9	7	18	12	15	107
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		14	18	19	18	33	17	29	25	19	44	30	41	307
<b>Outreach TANF</b>														
Children		17	19	16	16	16	19	24	10	31	18	23	17	226
Women		29	16	9	7	10	8	8	4	12	10	11	9	133
Men		0	0	0	0	0	0	0	0	0	0	1	0	1
<b>Subtotal</b>		46	35	25	23	26	27	32	14	43	28	35	26	360
<b>Total TANF</b>														
Children		26	29	29	30	40	31	44	26	43	44	41	43	426
Women		34	24	15	11	19	13	17	13	19	28	23	24	240
Men		0	0	0	0	0	0	0	0	0	0	1	0	1
<b>Total</b>		60	53	44	41	59	44	61	39	62	72	65	67	667
Contract Goal	225	27%	24%	20%	18%	26%	20%	27%	17%	28%	32%	29%	30%	296%

SERVICE		CLIENTS SERVED												YTD
Case Management		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
Children (under 18)		17	17	11	23	27	14	33	14	18	31	13	28	246
Women		22	18	17	22	23	8	20	13	19	21	14	108	305
Men		1	0	0	0	0	0	0	0	0	0	0	0	1
<b>Total</b>		40	35	28	45	50	22	53	27	37	52	27	136	552
Contract Goal	310	13%	11%	9%	15%	16%	7%	17%	9%	12%	17%	9%	44%	178%

CHILD ASSESSMENTS		CHILDREN												YTD
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
0 - 23 months old		6	3	6	3	3	3	9	6	3	9	7	9	67
2 - 4 years old		8	3	1	4	7	4	6	4	4	8	4	4	57
5 - 12 years old		5	5	6	13	12	11	4	6	5	15	5	15	102
13 - 17 years old		0	1	3	4	3	2	1	0	4	3	6	3	30
<b>TOTAL</b>		19	12	16	24	25	20	20	16	16	35	22	31	256
Contract Goal	198	10%	6%	8%	12%	13%	10%	10%	8%	8%	18%	11%	16%	129%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 9

Program Name YWCA

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		990	829	937	854	663	1,168	1,139	644	727	693	1,043	1,086	10,773
Contract Goal	6,825	15%	12%	14%	13%	10%	17%	17%	9%	11%	10%	15%	16%	158%
Referral List		0	0	0	0	0	0	0	0	0	0	10	0	10
Counseling Hours		1,405.25	686.75	848.25	1,135.25	994.50	738.25	641.75	698.25	657.00	752.75	1,023.50	603.25	10,184.75
Contract Goal	6,500	22%	11%	13%	17%	15%	11%	10%	11%	10%	12%	16%	9%	157%
Hotline Calls		209	222	165	160	148	101	163	199	177	116	201	142	2,003
Contract Goal	2,100	10%	11%	8%	8%	7%	5%	8%	9%	8%	6%	10%	7%	95%
Information and Referral		334	317	279	270	296	276	308	211	181	291	353	326	3,442
Contract Goal	2,800	12%	11%	10%	10%	11%	10%	11%	8%	6%	10%	13%	12%	123%
Telephone Safety Plans		37	65	24	15	30	66	23	21	22	24	45	14	386
Face-Face Safety Plans		45	34	35	53	49	55	63	30	75	57	62	67	625
Total Safety Plans		82	99	59	68	79	121	86	51	97	81	107	81	1,011
Safety Plans ES 72 hrs.		13	18	16	19	21	8	14	11	17	15	10	23	185
Contract Goal	186	7%	10%	9%	10%	11%	4%	8%	6%	9%	8%	5%	12%	99%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		1	1	2	4	0	0	0	2	2	1	0	0	13
Contract Goal	50	2%	2%	4%	8%	0%	0%	0%	4%	4%	2%	0%	0%	26%
Attendance		12	12	55	108	0	0	0	150	25	22	0	0	384
Contract Goal	1,500	1%	1%	4%	7%	0%	0%	0%	10%	2%	1%	0%	0%	26%
<b>Media</b>														
Units		0	0	0	1	0	0	0	0	0	1	0	0	2
Contract Goal	5	0%	0%	0%	20%	0%	0%	0%	0%	0%	20%	0%	0%	40%
<b>PROFESSIONAL TRAINING</b>														
Units		0	1	2	1	4	0	0	1	2	4	0	4	19
Contract Goal	20	0%	5%	10%	5%	20%	0%	0%	5%	10%	20%	0%	20%	95%
Attendance		0	40	75	10	95	0	0	25	40	108	0	72	465
Contract Goal	525	0%	8%	14%	2%	18%	0%	0%	5%	8%	21%	0%	14%	89%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		7	7	8	7	5	5	6	12	10	17	15	12	111
African American		18	8	19	8	27	13	13	7	13	15	8	22	171
Hispanic		7	6	3	19	12	12	16	8	0	27	13	5	128
Asian American		0	0	0	0	0	0	0	0	0	0	0	0	0
Native American		0	0	0	0	0	0	0	0	1	0	0	0	1
Other		1	3	3	4	0	3	3	3	7	0	6	12	45
<b>TOTAL</b>		33	24	33	38	44	33	38	30	31	59	42	51	456

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 9

Program Name YWCA

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	5	4	6	2	6	3	9	6	3	9	7	9	69
2 - 4 years old	7	3	1	4	7	4	6	4	4	8	4	4	56
5 - 12 years old	5	3	6	9	12	11	4	6	5	16	5	15	97
13 - 17 years old	0	0	2	4	3	2	1	0	4	3	5	3	27
Adult client (< 18)	0	0	0	1	0	0	0	0	0	0	0	0	1
18 - 29 years old	0	6	4	2	6	4	10	7	7	11	8	11	76
30 - 44 years old	8	7	11	14	7	9	7	7	5	7	12	9	103
45 - 59 years old	4	1	2	2	3	0	1	0	3	5	1	0	22
60 - 64 years old	4	0	1	0	0	0	0	0	0	0	0	0	5
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>33</b>	<b>24</b>	<b>33</b>	<b>38</b>	<b>44</b>	<b>33</b>	<b>38</b>	<b>30</b>	<b>31</b>	<b>59</b>	<b>42</b>	<b>51</b>	<b>456</b>

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	8	14	23	11	10	6	8	6	10	8	11	6	121
African American	9	6	0	11	4	5	9	2	6	4	5	5	66
Hispanic	9	10	6	2	2	4	3	2	0	3	5	3	49
Asian American	1	0	0	0	0	0	0	0	0	0	0	0	1
Native American	1	0	0	0	0	0	0	0	0	0	0	0	1
Other	0	0	0	0	0	0	0	0	8	0	0	2	10
<b>TOTAL</b>	<b>28</b>	<b>30</b>	<b>29</b>	<b>24</b>	<b>16</b>	<b>15</b>	<b>20</b>	<b>10</b>	<b>24</b>	<b>15</b>	<b>21</b>	<b>16</b>	<b>248</b>

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	1	1	0	1	0	0	0	0	0	0	0	0	3
2 - 4 years old	1	1	0	0	0	0	0	0	0	0	0	0	2
5 - 12 years old	0	3	0	4	0	0	0	0	0	0	0	0	7
13 - 17 years old	0	1	1	0	0	0	0	0	0	0	0	0	2
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	1	1
18 - 29 years old	0	11	3	8	4	7	8	2	5	5	9	7	69
30 - 44 years old	7	9	14	7	9	7	8	7	15	5	10	8	106
45 - 59 years old	18	4	8	4	3	0	4	1	1	4	2	0	49
60 - 64 years old	0	0	3	0	0	1	0	0	2	1	0	0	7
65 + years old	1	0	0	0	0	0	0	0	1	0	0	0	2
<b>TOTAL</b>	<b>28</b>	<b>30</b>	<b>29</b>	<b>24</b>	<b>16</b>	<b>15</b>	<b>20</b>	<b>10</b>	<b>24</b>	<b>15</b>	<b>21</b>	<b>16</b>	<b>248</b>

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 10

Program Name WOMEN IN DISTRESS

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Emergency Shelter</b>														
Children (under 18)		36	15	16	17	30	19	16	17	24	23	28	25	266
Women		30	16	17	24	18	17	13	13	25	19	20	16	228
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		66	31	33	41	48	36	29	30	49	42	48	41	494
Contract Goal	540	12%	6%	6%	8%	9%	7%	5%	6%	9%	8%	9%	8%	91%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Leaving Shelter after 72+ hrs</b>														
Women		6	16	11	13	25	14	13	14	16	17	15	15	175
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		6	16	11	13	25	14	13	14	16	17	15	15	175

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		49	64	57	55	62	95	74	80	88	29	105	111	869
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		49	64	57	55	62	95	74	80	88	29	105	111	869
<b>Face-to-face</b>														
Children (under 18)		11	17	18	23	22	16	29	3	10	11	11	6	177
Women		61	69	74	92	82	65	65	62	84	83	66	66	869
Men		0	2	0	0	1	1	2	1	1	0	0	0	8
<b>Subtotal</b>		72	88	92	115	105	82	96	66	95	94	77	72	1,054
<b>All Counseling</b>														
Children (under 18)		11	17	18	23	22	16	29	3	10	11	11	6	177
Women		110	133	131	147	144	160	139	142	172	112	171	177	1,738
Men		0	2	0	0	1	1	2	1	1	0	0	0	8
<b>Total</b>		121	152	149	170	167	177	170	146	183	123	182	183	1,923
Contract Goal	2,890	4%	5%	5%	6%	6%	6%	6%	5%	6%	4%	6%	6%	67%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 10

Program Name WOMEN IN DISTRESS

SERVICE		CLIENTS SERVED												YTD
Diversion Program		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
<b>ES TANF</b>														
Children		7	15	16	11	25	19	16	17	24	22	28	26	226
Women		6	8	12	6	12	10	10	9	13	10	12	14	122
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		13	23	28	17	37	29	26	26	37	32	40	40	348
<b>Outreach TANF</b>														
Children		71	40	51	37	59	66	29	26	25	38	14	39	495
Women		30	18	20	19	26	27	17	12	12	19	10	17	227
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		101	58	71	56	85	93	46	38	37	57	24	56	722
<b>Total TANF</b>														
Children		78	55	67	48	84	85	45	43	49	60	42	65	721
Women		36	26	32	25	38	37	27	21	25	29	22	31	349
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		114	81	99	73	122	122	72	64	74	89	64	96	1,070
Contract Goal	87	131%	93%	114%	84%	140%	140%	83%	74%	85%	102%	74%	110%	1230%

SERVICE		CLIENTS SERVED												YTD
Case Management		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
Children (under 18)		5	17	13	14	34	19	16	24	65	26	65	29	327
Women		38	45	52	59	58	43	50	40	248	95	203	26	957
Men		0	0	0	0	0	0	0	0	2	0	0	0	2
<b>Total</b>		43	62	65	73	92	62	66	64	315	121	268	55	1,286
Contract Goal	350	12%	18%	19%	21%	26%	18%	19%	18%	90%	35%	77%	16%	367%

CHILD ASSESSMENTS		CHILDREN												YTD
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
0 - 23 months old		5	5	6	1	5	5	2	4	6	4	7	3	53
2 - 4 years old		0	3	6	7	8	3	7	6	10	6	11	14	81
5 - 12 years old		8	14	16	20	17	16	23	10	10	13	15	13	175
13 - 17 years old		3	3	2	2	2	0	5	0	2	2	0	1	22
<b>TOTAL</b>		16	25	30	30	32	24	37	20	28	25	33	31	331
Contract Goal	335	5%	7%	9%	9%	10%	7%	11%	6%	8%	7%	10%	9%	99%



# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 10

Program Name WOMEN IN DISTRESS

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		1,397	1,489	1,455	1,710	1,590	1,452	1,757	1,421	1,230	1,639	1,769	1,686	18,595
Contract Goal	10,560	13%	14%	14%	16%	15%	14%	17%	13%	12%	16%	17%	16%	176%
Referral List		143	47	17	47	15	25	26	35	11	8	62	31	467
Counseling Hours		1,136.50	929.50	553.15	569.00	545.25	472.00	520.75	468.00	485.00	649.00	625.00	881.00	7,834.15
Contract Goal	5,000	23%	19%	11%	11%	11%	9%	10%	9%	10%	13%	13%	18%	157%
Hotline Calls		180	120	192	225	283	260	279	281	245	161	374	421	3,021
Contract Goal	4,200	4%	3%	5%	5%	7%	6%	7%	7%	6%	4%	9%	10%	72%
Information and Referral		1,042	910	803	899	756	775	780	783	765	808	819	766	9,906
Contract Goal	5,400	19%	17%	15%	17%	14%	14%	14%	15%	14%	15%	15%	14%	183%
Telephone Safety Plans		41	48	44	39	64	98	44	59	73	29	105	111	755
Face-Face Safety Plans		61	88	88	115	105	79	96	66	94	94	77	72	1,035
Total Safety Plans		102	136	132	154	169	177	140	125	167	123	182	183	1,790
Safety Plans ES 72 hrs.		6	16	11	13	25	14	13	14	16	17	15	15	175
Contract Goal	175	3%	9%	6%	7%	14%	8%	7%	8%	9%	10%	9%	9%	100%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		7	24	19	41	54	28	42	48	37	31	27	28	386
Contract Goal	60	12%	40%	32%	68%	90%	47%	70%	80%	62%	52%	45%	47%	643%
Attendance		115	1,360	883	5,002	2,856	700	954	1,519	597	1,132	1,402	602	17,122
Contract Goal	11,000	1%	12%	8%	45%	26%	6%	9%	14%	5%	10%	13%	5%	156%
<b>Media</b>														
Units		2	1	4	10	2	0	4	8	7	6	2	2	48
Contract Goal	8	25%	13%	50%	125%	25%	0%	50%	100%	88%	75%	25%	25%	600%
<b>PROFESSIONAL TRAINING</b>														
Units		5	6	10	6	9	7	12	7	10	11	4	9	96
Contract Goal	75	7%	8%	13%	8%	12%	9%	16%	9%	13%	15%	5%	12%	128%
Attendance		152	306	402	166	218	241	371	239	470	303	64	265	3,197
Contract Goal	4,000	4%	8%	10%	4%	5%	6%	9%	6%	12%	8%	2%	7%	80%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		10	6	8	19	10	9	1	6	13	7	8	10	107
African American		32	16	12	15	17	16	21	7	21	25	20	17	219
Hispanic		15	8	10	7	19	11	4	11	8	7	20	10	130
Asian American		2	0	0	0	0	0	0	0	0	3	0	0	5
Native American		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		7	1	3	0	2	0	3	6	7	0	0	4	33
<b>TOTAL</b>		66	31	33	41	48	36	29	30	49	42	48	41	494

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 10

Program Name WOMEN IN DISTRESS

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	8	5	6	1	7	5	2	4	6	4	7	3	58
2 - 4 years old	12	2	6	7	5	3	6	5	9	5	10	13	83
5 - 12 years old	15	8	4	9	15	11	7	8	9	13	11	9	119
13 - 17 years old	1	0	0	0	3	0	1	0	0	1	0	0	6
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	15	4	6	9	7	6	5	7	10	9	10	9	97
30 - 44 years old	13	11	10	11	11	10	7	5	15	9	7	6	115
45 - 59 years old	2	0	1	4	0	1	1	1	0	0	2	1	13
60 - 64 years old	0	1	0	0	0	0	0	0	0	0	0	0	1
65 + years old	0	0	0	0	0	0	0	0	0	1	1	0	2
<b>TOTAL</b>	<b>66</b>	<b>31</b>	<b>33</b>	<b>41</b>	<b>48</b>	<b>36</b>	<b>29</b>	<b>30</b>	<b>49</b>	<b>42</b>	<b>48</b>	<b>41</b>	<b>494</b>

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	21	26	25	24	28	19	29	24	20	21	20	21	278
African American	9	15	22	25	20	10	15	6	15	22	11	13	183
Hispanic	23	18	19	31	23	21	24	18	25	26	20	16	264
Asian American	0	0	0	2	1	0	0	0	0	1	0	2	6
Native American	1	0	2	1	0	0	1	0	0	0	0	0	5
Other	3	6	3	4	2	4	6	5	7	3	1	4	48
<b>TOTAL</b>	<b>57</b>	<b>65</b>	<b>71</b>	<b>87</b>	<b>74</b>	<b>54</b>	<b>75</b>	<b>53</b>	<b>67</b>	<b>73</b>	<b>52</b>	<b>56</b>	<b>784</b>

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	0	1	0	4	3	0	1	1	1	1	1	1	14
5 - 12 years old	5	6	12	13	3	5	16	2	4	6	4	4	80
13 - 17 years old	3	3	2	2	1	0	4	0	2	1	0	1	19
Adult client (< 18)	0	1	0	0	0	0	0	1	0	0	0	0	2
18 - 29 years old	12	12	19	22	19	10	15	18	15	18	11	10	181
30 - 44 years old	31	34	32	35	38	31	32	23	30	35	27	31	379
45 - 59 years old	6	7	5	11	10	8	7	8	13	10	9	9	103
60 - 64 years old	0	1	1	0	0	0	0	0	2	0	0	0	4
65 + years old	0	0	0	0	0	0	0	0	0	2	0	0	2
<b>TOTAL</b>	<b>57</b>	<b>65</b>	<b>71</b>	<b>87</b>	<b>74</b>	<b>54</b>	<b>75</b>	<b>53</b>	<b>67</b>	<b>73</b>	<b>52</b>	<b>56</b>	<b>784</b>

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 11

Program Name Domestic Abuse Shelter, Inc.

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Emergency Shelter</b>														
Children (under 18)		15	2	5	6	1	0	10	6	8	2	3	7	65
Women		13	5	6	8	3	7	7	6	5	4	9	5	78
Men		0	0	0	0	0	0	0	0	0	2	0	0	2
<b>Total</b>		28	7	11	14	4	7	17	12	13	8	12	12	145
Contract Goal	160	18%	4%	7%	9%	3%	4%	11%	8%	8%	5%	8%	8%	91%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Leaving Shelter after 72+ hrs</b>														
Women		6	5	6	3	10	1	5	2	6	1	3	1	49
Men		0	0	0	0	0	0	0	0	0	1	0	0	1
<b>Total</b>		6	5	6	3	10	1	5	2	6	2	3	1	50

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		2	1	1	0	1	1	0	2	0	3	0	0	11
Women		70	50	34	34	29	34	33	31	28	26	23	20	412
Men		4	4	5	4	2	2	0	2	3	6	1	4	37
<b>Subtotal</b>		76	55	40	38	32	37	33	35	31	35	24	24	460
<b>Face-to-face</b>														
Children (under 18)		20	2	5	7	1	0	10	6	9	2	3	9	74
Women		41	19	18	22	13	20	10	15	13	15	19	23	228
Men		3	4	7	3	2	2	2	4	1	5	0	2	35
<b>Subtotal</b>		64	25	30	32	16	22	22	25	23	22	22	34	337
<b>All Counseling</b>														
Children (under 18)		22	3	6	7	2	1	10	8	9	5	3	9	85
Women		111	69	52	56	42	54	43	46	41	41	42	43	640
Men		7	8	12	7	4	4	2	6	4	11	1	6	72
<b>Total</b>		140	80	70	70	48	59	55	60	54	57	46	58	797
Contract Goal	1,200	12%	7%	6%	6%	4%	5%	5%	5%	5%	5%	4%	5%	66%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 11

Program Name Domestic Abuse Shelter, Inc.

SERVICE		CLIENTS SERVED												YTD
Diversion Program		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
<b>ES TANF</b>														
Children		15	2	5	6	1	0	8	6	8	2	1	7	61
Women		13	3	2	7	1	3	6	5	5	4	7	5	61
Men		0	0	0	0	0	0	0	0	0	2	0	0	2
<b>Subtotal</b>		28	5	7	13	2	3	14	11	13	8	8	12	124
<b>Outreach TANF</b>														
Children		0	0	0	0	0	0	0	1	0	0	0	0	1
Women		22	18	12	12	18	8	15	10	11	18	13	16	173
Men		0	0	0	0	0	0	0	0	0	2	0	0	2
<b>Subtotal</b>		22	18	12	12	18	8	15	11	11	20	13	16	176
<b>Total TANF</b>														
Children		15	2	5	6	1	0	8	7	8	2	1	7	62
Women		35	21	14	19	19	11	21	15	16	22	20	21	234
Men		0	0	0	0	0	0	0	0	0	4	0	0	4
<b>Total</b>		50	23	19	25	20	11	29	22	24	28	21	28	300
Contract Goal	375	13%	6%	5%	7%	5%	3%	8%	6%	6%	7%	6%	7%	80%

SERVICE		CLIENTS SERVED												YTD
Case Management		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
Children (under 18)		10	0	0	0	1	3	6	1	8	1	0	0	30
Women		10	2	5	5	3	6	6	2	6	4	3	5	57
Men		0	0	0	0	0	0	0	0	0	1	0	0	1
<b>Total</b>		20	2	5	5	4	9	12	3	14	6	3	5	88
Contract Goal	300	7%	1%	2%	2%	1%	3%	4%	1%	5%	2%	1%	2%	29%

CHILD ASSESSMENTS		CHILDREN												YTD
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
0 - 23 months old		0	0	0	1	0	0	0	0	0	1	0	0	2
2 - 4 years old		0	0	0	1	0	0	0	0	2	0	0	0	3
5 - 12 years old		4	3	0	6	1	0	0	2	2	0	2	3	23
13 - 17 years old		0	0	0	0	0	0	1	1	0	0	0	4	6
<b>TOTAL</b>		4	3	0	8	1	0	1	3	4	1	2	7	34
Contract Goal	50	8%	6%	0%	16%	2%	0%	2%	6%	8%	2%	4%	14%	68%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 11

Program Name Domestic Abuse Shelter, Inc.

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		382	305	169	315	411	237	368	435	510	494	356	235	4,217
Contract Goal	3,300	12%	9%	5%	10%	12%	7%	11%	13%	15%	15%	11%	7%	128%
Referral List		0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours		451.75	423.50	257.00	365.75	285.50	288.00	252.50	316.75	313.50	330.50	258.75	311.75	3,855.25
Contract Goal	6,000	8%	7%	4%	6%	5%	5%	4%	5%	5%	6%	4%	5%	64%
Hotline Calls		252	306	201	240	180	319	162	195	172	184	178	202	2,591
Contract Goal	2,500	10%	12%	8%	10%	7%	13%	6%	8%	7%	7%	7%	8%	104%
Information and Referral		786	911	665	770	562	493	561	517	607	442	380	445	7,139
Contract Goal	6,000	13%	15%	11%	13%	9%	8%	9%	9%	10%	7%	6%	7%	119%
Telephone Safety Plans		28	33	23	27	17	21	28	28	37	40	39	31	352
Face-Face Safety Plans		45	50	31	30	13	43	19	44	37	45	27	48	432
Total Safety Plans		73	83	54	57	30	64	47	72	74	85	66	79	784
Safety Plans ES 72 hrs.		6	5	6	1	10	1	2	6	5	1	1	2	46
Contract Goal	50	12%	10%	12%	2%	20%	2%	4%	12%	10%	2%	2%	4%	92%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		0	0	7	8	5	2	5	0	1	1	0	0	29
Contract Goal	90	0%	0%	8%	9%	6%	2%	6%	0%	1%	1%	0%	0%	32%
Attendance		0	0	107	217	90	32	70	0	14	26	0	0	556
Contract Goal	1,500	0%	0%	7%	14%	6%	2%	5%	0%	1%	2%	0%	0%	37%
<b>Media</b>														
Units		4	8	8	11	8	4	6	7	6	15	5	4	86
Contract Goal	60	7%	13%	13%	18%	13%	7%	10%	12%	10%	25%	8%	7%	143%
<b>PROFESSIONAL TRAINING</b>														
Units		1	3	0	0	1	1	3	12	4	1	0	2	28
Contract Goal	80	1%	4%	0%	0%	1%	1%	4%	15%	5%	1%	0%	3%	35%
Attendance		17	89	0	0	4	21	30	171	41	16	0	23	412
Contract Goal	500	3%	18%	0%	0%	1%	4%	6%	34%	8%	3%	0%	5%	82%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		23	2	7	4	3	6	7	5	3	8	9	6	83
African American		4	2	0	1	0	1	2	3	0	0	0	4	17
Hispanic		1	3	4	9	1	0	6	4	10	0	3	2	43
Asian American		0	0	0	0	0	0	0	0	0	0	0	0	0
Native American		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	2	0	0	0	0	0	2
<b>TOTAL</b>		28	7	11	14	4	7	17	12	13	8	12	12	145

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 11

Program Name Domestic Abuse Shelter, Inc.

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
	0 - 23 months old	1	0	1	1	0	0	2	1	0	1	0	0
2 - 4 years old	2	0	2	1	0	0	1	0	4	0	1	1	12
5 - 12 years old	12	2	2	4	1	0	4	3	3	0	2	3	36
13 - 17 years old	0	0	0	0	0	0	3	2	1	1	0	3	10
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	2	1	2	3	1	2	1	1	2	1	3	0	19
30 - 44 years old	11	3	3	5	2	4	3	4	2	2	3	3	45
45 - 59 years old	0	1	0	0	0	1	3	1	1	3	3	2	15
60 - 64 years old	0	0	1	0	0	0	0	0	0	0	0	0	1
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>28</b>	<b>7</b>	<b>11</b>	<b>14</b>	<b>4</b>	<b>7</b>	<b>17</b>	<b>12</b>	<b>13</b>	<b>8</b>	<b>12</b>	<b>12</b>	<b>145</b>

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
	Caucasian	77	54	41	43	32	39	26	37	27	36	26	32
African American	10	7	4	2	4	6	3	2	5	4	0	1	48
Hispanic	19	11	10	11	6	6	8	7	9	8	7	12	114
Asian American	2	1	0	0	0	0	1	2	0	0	1	0	7
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	4	0	4	0	2	1	0	0	0	1	0	1	13
<b>TOTAL</b>	<b>112</b>	<b>73</b>	<b>59</b>	<b>56</b>	<b>44</b>	<b>52</b>	<b>38</b>	<b>48</b>	<b>41</b>	<b>49</b>	<b>34</b>	<b>46</b>	<b>652</b>

AGE OF CLIENTS SERVED IN OUTREACH	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
	0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
5 - 12 years old	4	1	0	0	0	0	0	0	0	1	0	1	7
13 - 17 years old	3	0	1	1	1	1	0	2	1	2	0	1	13
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	22	21	13	8	5	17	11	5	15	8	3	7	135
30 - 44 years old	64	33	29	38	22	25	17	29	15	23	25	26	346
45 - 59 years old	15	16	12	6	13	9	8	8	10	9	5	10	121
60 - 64 years old	0	2	2	2	3	0	2	4	0	5	0	1	21
65 + years old	4	0	2	1	0	0	0	0	0	1	1	0	9
<b>TOTAL</b>	<b>112</b>	<b>73</b>	<b>59</b>	<b>56</b>	<b>44</b>	<b>52</b>	<b>38</b>	<b>48</b>	<b>41</b>	<b>49</b>	<b>34</b>	<b>46</b>	<b>652</b>

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 11

Program Name Safespace

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Emergency Shelter</b>														
Children (under 18)		31	38	51	64	63	50	50	39	42	36	53	23	540
Women		32	38	34	46	46	35	37	33	30	35	49	28	443
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		63	76	85	110	109	85	87	72	72	71	102	51	983
Contract Goal	975	6%	8%	9%	11%	11%	9%	9%	7%	7%	7%	10%	5%	101%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Leaving Shelter after 72+ hrs</b>														
Women		11	10	12	18	16	14	8	9	9	17	16	9	149
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		11	10	12	18	16	14	8	9	9	17	16	9	149

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		274	408	365	319	331	265	200	248	272	281	319	321	3,603
Men		18	23	10	7	17	10	7	14	21	8	14	15	164
<b>Subtotal</b>		292	431	375	326	348	275	207	262	293	289	333	336	3,767
<b>Face-to-face</b>														
Children (under 18)		20	30	43	40	41	31	43	35	31	37	43	26	420
Women		34	13	39	47	47	28	43	35	35	42	53	34	450
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		54	43	82	87	88	59	86	70	66	79	96	60	870
<b>All Counseling</b>														
Children (under 18)		20	30	43	40	41	31	43	35	31	37	43	26	420
Women		308	421	404	366	378	293	243	283	307	323	372	355	4,053
Men		18	23	10	7	17	10	7	14	21	8	14	15	164
<b>Total</b>		346	474	457	413	436	334	293	332	359	368	429	396	4,637
Contract Goal	3,400	10%	14%	13%	12%	13%	10%	9%	10%	11%	11%	13%	12%	136%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 11

Program Name Safespace

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children		17	18	28	42	60	20	16	19	23	20	28	26	317
Women		10	13	17	22	33	12	9	22	14	11	16	17	196
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		27	31	45	64	93	32	25	41	37	31	44	43	513
<b>Outreach TANF</b>														
Children		15	9	13	21	12	11	24	12	7	8	13	17	162
Women		12	5	6	8	5	5	8	10	2	2	5	7	75
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		27	14	19	29	17	16	32	22	9	10	18	24	237
<b>Total TANF</b>														
Children		32	27	41	63	72	31	40	31	30	28	41	43	479
Women		22	18	23	30	38	17	17	32	16	13	21	24	271
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		54	45	64	93	110	48	57	63	46	41	62	67	750
Contract Goal	325	17%	14%	20%	29%	34%	15%	18%	19%	14%	13%	19%	21%	231%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Case Management</b>														
Children (under 18)		12	28	27	28	17	28	19	37	88	23	25	20	352
Women		53	52	76	61	49	48	55	9	11	81	72	64	631
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		65	80	103	89	66	76	74	46	99	104	97	84	983
Contract Goal	650	10%	12%	16%	14%	10%	12%	11%	7%	15%	16%	15%	13%	151%

CHILD ASSESSMENTS		CHILDREN												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old		8	12	10	16	14	13	13	3	14	12	12	10	137
2 - 4 years old		9	11	14	18	15	14	16	14	9	8	15	5	148
5 - 12 years old		10	11	18	26	24	16	19	16	18	9	23	5	195
13 - 17 years old		4	4	7	4	10	7	2	6	1	7	3	3	58
<b>TOTAL</b>		31	38	49	64	63	50	50	39	42	36	53	23	538
Contract Goal	425	7%	9%	12%	15%	15%	12%	12%	9%	10%	8%	12%	5%	127%



# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 11

Program Name Safespace

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		3,037	2,672	2,611	2,333	2,921	2,542	2,900	2,898	2,856	2,589	2,559	2,391	32,309
Contract Goal	28,500	11%	9%	9%	8%	10%	9%	10%	10%	10%	9%	9%	8%	113%
Referral List		10	3	7	3	11	4	1	8	2	2	1	0	52
Counseling Hours		1,106.00	1,438.00	1,504.50	1,445.25	1,916.00	1,315.00	1,130.00	1,603.00	1,267.00	1,050.00	1,348.00	1,019.00	16,141.75
Contract Goal	17,500	6%	8%	9%	8%	11%	8%	6%	9%	7%	6%	8%	6%	92%
Hotline Calls		418	742	608	485	526	460	380	482	501	560	557	575	6,294
Contract Goal	4,500	9%	16%	14%	11%	12%	10%	8%	11%	11%	12%	12%	13%	140%
Information and Referral		271	486	405	318	311	288	321	329	352	345	286	344	4,056
Contract Goal	4,800	6%	10%	8%	7%	6%	6%	7%	7%	7%	7%	6%	7%	85%
Telephone Safety Plans		292	432	386	326	358	284	289	282	293	304	358	430	4,034
Face-Face Safety Plans		38	36	32	44	44	37	63	36	49	41	49	28	497
Total Safety Plans		330	468	418	370	402	321	352	318	342	345	407	458	4,531
Safety Plans ES 72 hrs.		11	10	12	18	16	14	8	9	9	17	16	9	149
Contract Goal	149	7%	7%	8%	12%	11%	9%	5%	6%	6%	11%	11%	6%	100%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		4	3	2	4	6	0	3	5	18	4	3	24	76
Contract Goal	50	8%	6%	4%	8%	12%	0%	6%	10%	36%	8%	6%	48%	152%
Attendance		125	34	27	154	161	0	80	182	60	100	150	694	1,767
Contract Goal	1,000	13%	3%	3%	15%	16%	0%	8%	18%	6%	10%	15%	69%	177%
<b>Media</b>														
Units		0	0	0	0	0	0	0	1	0	0	1	2	4
Contract Goal	10	0%	0%	0%	0%	0%	0%	0%	10%	0%	0%	10%	20%	40%
<b>PROFESSIONAL TRAINING</b>														
Units		0	1	0	1	1	0	0	0	0	0	0	1	4
Contract Goal	15	0%	7%	0%	7%	7%	0%	0%	0%	0%	0%	0%	7%	27%
Attendance		0	37	0	40	18	0	0	0	0	0	0	40	135
Contract Goal	250	0%	15%	0%	16%	7%	0%	0%	0%	0%	0%	0%	16%	54%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		5	3	9	1	0	4	3	7	3	7	5	4	51
African American		34	36	35	57	66	36	32	29	40	27	53	27	472
Hispanic		21	30	36	49	43	44	44	33	29	34	41	19	423
Asian American		0	0	0	0	0	0	0	0	0	0	0	0	0
Native American		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		3	7	5	3	0	1	8	3	0	3	3	1	37
<b>TOTAL</b>		63	76	85	110	109	85	87	72	72	71	102	51	983

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 11

Program Name Safespace

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
	0 - 23 months old	8	12	10	16	14	13	13	3	14	12	12	10
2 - 4 years old	9	11	14	18	15	14	16	14	9	8	15	5	148
5 - 12 years old	10	11	18	26	24	16	19	16	18	9	23	5	195
13 - 17 years old	4	4	9	4	10	7	2	6	1	7	3	3	60
Adult client (< 18)	0	1	0	0	0	0	0	0	0	0	0	0	1
18 - 29 years old	13	15	15	29	18	19	16	12	13	19	28	9	206
30 - 44 years old	18	19	15	14	25	12	18	16	15	16	13	15	196
45 - 59 years old	1	3	4	3	3	3	2	5	2	0	7	4	37
60 - 64 years old	0	0	0	0	0	1	1	0	0	0	1	0	3
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>63</b>	<b>76</b>	<b>85</b>	<b>110</b>	<b>109</b>	<b>85</b>	<b>87</b>	<b>72</b>	<b>72</b>	<b>71</b>	<b>102</b>	<b>51</b>	<b>983</b>

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
	Caucasian	5	20	17	11	6	16	11	4	7	12	10	8
African American	31	74	83	59	42	40	39	30	41	26	53	34	552
Hispanic	51	73	99	74	35	46	59	36	46	40	72	43	674
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	11	13	5	14	4	5	4	4	3	10	6	14	93
<b>TOTAL</b>	<b>98</b>	<b>180</b>	<b>204</b>	<b>158</b>	<b>87</b>	<b>107</b>	<b>113</b>	<b>74</b>	<b>97</b>	<b>88</b>	<b>141</b>	<b>99</b>	<b>1,446</b>

AGE OF CLIENTS SERVED IN OUTREACH	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
	0 - 23 months old	5	10	10	7	1	5	5	1	3	2	6	2
2 - 4 years old	5	17	14	13	3	6	9	6	7	1	8	4	93
5 - 12 years old	9	31	35	16	10	10	10	7	5	8	16	6	163
13 - 17 years old	2	3	11	6	5	5	5	1	5	0	5	5	53
Adult client (< 18)	0	0	5	1	0	0	0	0	0	0	1	0	7
18 - 29 years old	35	49	60	49	31	32	33	26	26	34	49	39	463
30 - 44 years old	35	55	55	56	33	40	39	29	42	34	46	35	499
45 - 59 years old	5	14	13	9	4	6	10	3	8	7	9	6	94
60 - 64 years old	2	0	0	1	0	1	2	1	0	0	0	1	8
65 + years old	0	1	1	0	0	2	0	0	1	2	1	1	9
<b>TOTAL</b>	<b>98</b>	<b>180</b>	<b>204</b>	<b>158</b>	<b>87</b>	<b>107</b>	<b>113</b>	<b>74</b>	<b>97</b>	<b>88</b>	<b>141</b>	<b>99</b>	<b>1,446</b>

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 12

Program Name Domestic Abuse Council, Inc

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Emergency Shelter</b>														
Children (under 18)		33	30	11	17	25	20	16	15	12	13	21	12	225
Women		28	34	26	27	27	21	25	30	21	25	23	16	303
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		61	64	37	44	52	41	41	45	33	38	44	28	528
Contract Goal	504	12%	13%	7%	9%	10%	8%	8%	9%	7%	8%	9%	6%	105%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Leaving Shelter after 72+ hrs</b>														
Women		25	29	23	21	25	19	22	26	22	22	20	14	268
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		25	29	23	21	25	19	22	26	22	22	20	14	268

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		243	281	342	222	321	239	218	328	300	275	308	278	3,355
Men		3	17	3	9	9	11	4	15	20	4	41	44	180
<b>Subtotal</b>		246	298	345	231	330	250	222	343	320	279	349	322	3,535
<b>Face-to-face</b>														
Children (under 18)		21	22	11	12	12	15	16	14	10	13	16	11	173
Women		79	108	141	130	87	96	108	146	93	123	135	133	1,379
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		100	130	152	142	99	111	124	160	103	136	151	144	1,552
<b>All Counseling</b>														
Children (under 18)		21	22	11	12	12	15	16	14	10	13	16	11	173
Women		322	389	483	352	408	335	326	474	393	398	443	411	4,734
Men		3	17	3	9	9	11	4	15	20	4	41	44	180
<b>Total</b>		346	428	497	373	429	361	346	503	423	415	500	466	5,087
Contract Goal	5,153	7%	8%	10%	7%	8%	7%	7%	10%	8%	8%	10%	9%	99%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 12

Program Name Domestic Abuse Council, Inc

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children		33	30	11	17	25	20	16	15	12	13	21	12	225
Women		17	18	7	14	14	8	10	13	9	8	11	8	137
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		50	48	18	31	39	28	26	28	21	21	32	20	362
<b>Outreach TANF *</b>														
Children		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		0	0	0	0	0	0	0	0	0	0	0	0	0
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total TANF</b>														
Children		33	30	11	17	25	20	16	15	12	13	21	12	225
Women		17	18	7	14	14	8	10	13	9	8	11	8	137
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		50	48	18	31	39	28	26	28	21	21	32	20	362
Contract Goal	304	16%	16%	6%	10%	13%	9%	9%	9%	7%	7%	11%	7%	119%

\* Data not collected for this provider

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Case Management</b>														
Children (under 18)		21	22	11	12	12	15	16	14	10	13	16	11	173
Women		30	37	29	35	27	21	25	30	21	25	28	26	334
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		51	59	40	47	39	36	41	44	31	38	44	37	507
Contract Goal	672	8%	9%	6%	7%	6%	5%	6%	7%	5%	6%	7%	6%	75%

CHILD ASSESSMENTS		CHILDREN												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old		6	4	3	6	5	1	3	1	0	1	2	2	34
2 - 4 years old		4	4	3	2	3	4	6	6	3	4	5	2	46
5 - 12 years old		8	12	5	4	4	10	7	6	7	8	9	6	86
13 - 17 years old		3	2	0	0	0	0	0	1	0	0	0	1	7
<b>TOTAL</b>		21	22	11	12	12	15	16	14	10	13	16	11	173
Contract Goal	201	10%	11%	5%	6%	6%	7%	8%	7%	5%	6%	8%	5%	86%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 12

Program Name Domestic Abuse Council, Inc

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		688	580	257	403	589	476	489	625	295	359	550	208	5,519
Contract Goal	6,142	11%	9%	4%	7%	10%	8%	8%	10%	5%	6%	9%	3%	90%
Referral List		0	0	0	0	18	15	20	79	14	7	39	40	232
Counseling Hours		885.50	998.50	944.00	1,201.50	1,195.00	1,000.25	1,128.00	1,067.50	727.75	860.75	1,074.50	933.00	12,016.25
Contract Goal	13,265	7%	8%	7%	9%	9%	8%	9%	8%	5%	6%	8%	7%	91%
Hotline Calls		276	325	483	246	416	306	271	431	359	323	450	417	4,303
Contract Goal	4,792	6%	7%	10%	5%	9%	6%	6%	9%	7%	7%	9%	9%	90%
Information and Referral		5,348	6,679	8,217	5,629	6,794	5,386	5,330	7,875	6,146	6,430	7,363	6,777	77,974
Contract Goal	77,652	7%	9%	11%	7%	9%	7%	7%	10%	8%	8%	9%	9%	100%
Telephone Safety Plans		243	298	395	231	330	250	222	343	320	279	349	322	3,582
Face-Face Safety Plans		30	37	29	35	27	21	25	30	21	25	28	26	334
Total Safety Plans		273	335	424	266	357	271	247	373	341	304	377	348	3,916
Safety Plans ES 72 hrs.		25	29	23	21	25	19	22	26	15	22	20	14	261
Contract Goal	268	9%	11%	9%	8%	9%	7%	8%	10%	6%	8%	7%	5%	97%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		12	11	50	47	57	48	40	46	61	44	8	6	430
Contract Goal	494	2%	2%	10%	10%	12%	10%	8%	9%	12%	9%	2%	1%	87%
Attendance		243	191	477	957	845	757	322	364	676	559	136	88	5,615
Contract Goal	7,008	3%	3%	7%	14%	12%	11%	5%	5%	10%	8%	2%	1%	80%
<b>Media</b>														
Units		0	0	0	0	3	0	0	0	0	0	0	0	3
Contract Goal	0	0%	0%	0%	0%		0%	0%	0%	0%	0%	0%	0%	
<b>PROFESSIONAL TRAINING</b>														
Units		5	6	3	3	5	6	3	5	8	10	11	4	69
Contract Goal	73	7%	8%	4%	4%	7%	8%	4%	7%	11%	14%	15%	5%	95%
Attendance		65	89	89	61	214	112	147	157	159	343	238	120	1,794
Contract Goal	1,428	5%	6%	6%	4%	15%	8%	10%	11%	11%	24%	17%	8%	126%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		33	41	29	29	34	20	26	37	25	28	37	22	361
African American		18	10	4	5	2	9	4	8	8	8	7	4	87
Hispanic		7	8	2	10	13	11	9	0	0	2	0	2	64
Asian American		1	0	0	0	0	0	1	0	0	0	0	0	2
Native American		0	1	2	0	3	1	0	0	0	0	0	0	7
Other		2	4	0	0	0	0	1	0	0	0	0	0	7
<b>TOTAL</b>		61	64	37	44	52	41	41	45	33	38	44	28	528

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 12

Program Name Domestic Abuse Council, Inc

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
	0 - 23 months old	9	6	4	6	6	3	3	1	0	1	3	3
2 - 4 years old	9	7	2	3	9	6	6	7	4	4	8	3	68
5 - 12 years old	14	15	5	5	9	11	7	6	8	8	10	5	103
13 - 17 years old	1	2	0	3	1	0	0	1	0	0	0	1	9
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	13	13	6	8	9	7	8	10	9	8	7	4	102
30 - 44 years old	14	16	13	11	11	11	13	14	5	13	13	6	140
45 - 59 years old	1	5	6	7	7	3	1	5	6	3	3	6	53
60 - 64 years old	0	0	1	1	0	0	2	0	0	0	0	0	4
65 + years old	0	0	0	0	0	0	1	1	1	1	0	0	4
<b>TOTAL</b>	<b>61</b>	<b>64</b>	<b>37</b>	<b>44</b>	<b>52</b>	<b>41</b>	<b>41</b>	<b>45</b>	<b>33</b>	<b>38</b>	<b>44</b>	<b>28</b>	<b>528</b>

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
	Caucasian	32	46	82	74	79	65	61	83	59	77	90	85
African American	6	10	16	17	13	6	16	23	8	7	14	21	157
Hispanic	1	1	2	6	9	3	2	5	4	13	5	7	58
Asian American	1	0	0	0	0	0	2	2	0	0	1	3	9
Native American	0	0	0	2	6	1	1	1	1	0	0	1	13
Other	11	17	15	4	10	0	1	2	0	1	2	0	63
<b>TOTAL</b>	<b>51</b>	<b>74</b>	<b>115</b>	<b>103</b>	<b>117</b>	<b>75</b>	<b>83</b>	<b>116</b>	<b>72</b>	<b>98</b>	<b>112</b>	<b>117</b>	<b>1,133</b>

AGE OF CLIENTS SERVED IN OUTREACH	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
	0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
5 - 12 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
13 - 17 years old	0	0	0	0	0	0	0	0	3	1	0	0	4
Adult client (< 18)	0	0	0	2	1	1	0	0	0	0	0	0	4
18 - 29 years old	22	20	26	21	34	20	28	37	7	23	35	26	299
30 - 44 years old	26	38	65	41	58	35	34	53	33	42	51	58	534
45 - 59 years old	2	14	14	22	18	16	15	20	27	29	22	27	226
60 - 64 years old	0	2	3	2	2	1	2	4	1	0	1	4	22
65 + years old	1	0	7	15	4	2	4	2	1	3	3	2	44
<b>TOTAL</b>	<b>51</b>	<b>74</b>	<b>115</b>	<b>103</b>	<b>117</b>	<b>75</b>	<b>83</b>	<b>116</b>	<b>72</b>	<b>98</b>	<b>112</b>	<b>117</b>	<b>1,133</b>

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 12

Program Name Family Life Center

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Emergency Shelter</b>														
Children (under 18)		7	0	4	5	1	0	6	1	2	4	3	12	45
Women		8	0	2	4	3	4	5	1	4	7	3	5	46
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		15	0	6	9	4	4	11	2	6	11	6	17	91
Contract Goal	135	11%	0%	4%	7%	3%	3%	8%	1%	4%	8%	4%	13%	67%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Leaving Shelter after 72+ hrs</b>														
Women		5	3	0	2	2	1	6	0	2	4	3	4	32
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		5	3	0	2	2	1	6	0	2	4	3	4	32

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		0	5	7	5	1	0	0	1	1	0	0	0	20
Women		23	38	29	29	28	14	23	61	82	72	138	143	680
Men		0	0	0	0	0	0	1	5	1	5	5	1	18
<b>Subtotal</b>		23	43	36	34	29	14	24	67	84	77	143	144	718
<b>Face-to-face</b>														
Children (under 18)		6	9	0	1	3	1	0	3	0	0	5	5	33
Women		5	8	9	6	3	7	6	2	11	5	6	4	72
Men		0	0	0	0	0	2	1	0	0	1	0	0	4
<b>Subtotal</b>		11	17	9	7	6	10	7	5	11	6	11	9	109
<b>All Counseling</b>														
Children (under 18)		6	14	7	6	4	1	0	4	1	0	5	5	53
Women		28	46	38	35	31	21	29	63	93	77	144	147	752
Men		0	0	0	0	0	2	2	5	1	6	5	1	22
<b>Total</b>		34	60	45	41	35	24	31	72	95	83	154	153	827
Contract Goal	1,250	3%	5%	4%	3%	3%	2%	2%	6%	8%	7%	12%	12%	66%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 12

Program Name Family Life Center

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children		6	0	4	5	1	0	0	1	1	2	3	9	32
Women		3	0	2	4	0	0	2	1	1	2	1	4	20
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		9	0	6	9	1	0	2	2	2	4	4	13	52
<b>Outreach TANF</b>														
Children		6	4	0	1	3	1	0	3	0	0	3	2	23
Women		5	6	9	6	2	7	6	2	11	5	6	3	68
Men		0	0	0	0	0	2	1	0	0	1	0	0	4
<b>Subtotal</b>		11	10	9	7	5	10	7	5	11	6	9	5	95
<b>Total TANF</b>														
Children		12	4	4	6	4	1	0	4	1	2	6	11	55
Women		8	6	11	10	2	7	8	3	12	7	7	7	88
Men		0	0	0	0	0	2	1	0	0	1	0	0	4
<b>Total</b>		20	10	15	16	6	10	9	7	13	10	13	18	147
Contract Goal	350	6%	3%	4%	5%	2%	3%	3%	2%	4%	3%	4%	5%	42%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Case Management</b>														
Children (under 18)		5	0	0	0	0	6	0	0	10	0	0	0	21
Women		5	2	0	0	1	17	0	0	16	1	32	52	126
Men		0	0	0	0	0	0	0	0	2	0	0	0	2
<b>Total</b>		10	2	0	0	1	23	0	0	28	1	32	52	149
Contract Goal	285	4%	1%	0%	0%	0%	8%	0%	0%	10%	0%	11%	18%	52%

CHILD ASSESSMENTS		CHILDREN												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old		2	0	0	0	0	0	0	1	0	1	0	2	6
2 - 4 years old		5	2	1	1	0	0	0	0	1	1	2	10	23
5 - 12 years old		5	5	3	5	1	1	3	2	0	1	5	3	34
13 - 17 years old		1	2	0	0	3	0	0	1	1	1	1	2	12
<b>TOTAL</b>		13	9	4	6	4	1	3	4	2	4	8	17	75
Contract Goal	125	10%	7%	3%	5%	3%	1%	2%	3%	2%	3%	6%	14%	60%



# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 12

Program Name Family Life Center

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		157	105	108	296	208	76	94	37	100	82	126	186	1,575
Contract Goal	2,600	6%	4%	4%	11%	8%	3%	4%	1%	4%	3%	5%	7%	61%
Referral List		0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours		275.00	438.75	539.25	659.50	536.75	330.50	420.00	358.75	572.75	348.50	313.50	270.50	5,063.75
Contract Goal	3,500	8%	13%	15%	19%	15%	9%	12%	10%	16%	10%	9%	8%	145%
Hotline Calls		138	42	137	159	111	62	99	69	155	100	121	85	1,278
Contract Goal	3,000	5%	1%	5%	5%	4%	2%	3%	2%	5%	3%	4%	3%	43%
Information and Referral		166	174	125	172	114	81	86	160	174	171	228	243	1,894
Contract Goal	3,000	6%	6%	4%	6%	4%	3%	3%	5%	6%	6%	8%	8%	63%
Telephone Safety Plans		135	49	13	67	14	17	39	57	23	61	43	54	572
Face-Face Safety Plans		64	136	242	206	102	120	74	92	205	129	185	192	1,747
Total Safety Plans		199	185	255	273	116	137	113	149	228	190	228	246	2,319
Safety Plans ES 72 hrs.		5	3	0	2	2	1	3	0	1	4	3	4	28
Contract Goal	32	16%	9%	0%	6%	6%	3%	9%	0%	3%	13%	9%	13%	88%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		2	9	31	15	4	10	3	20	19	9	6	4	132
Contract Goal	40	5%	23%	78%	38%	10%	25%	8%	50%	48%	23%	15%	10%	330%
Attendance		188	71	1866	368	66	454	208	499	536	431	523	159	5,369
Contract Goal	1,300	14%	5%	144%	28%	5%	35%	16%	38%	41%	33%	40%	12%	413%
<b>Media</b>														
Units		3	3	2	3	5	2	2	0	4	9	0	2	35
Contract Goal	10	30%	30%	20%	30%	50%	20%	20%	0%	40%	90%	0%	20%	350%
<b>PROFESSIONAL TRAINING</b>														
Units		2	4	1	5	1	2	1	3	0	2	4	0	25
Contract Goal	6	33%	67%	17%	83%	17%	33%	17%	50%	0%	33%	67%	0%	417%
Attendance		45	21	10	36	6	53	2	44	0	124	154	0	495
Contract Goal	190	24%	11%	5%	19%	3%	28%	1%	23%	0%	65%	81%	0%	261%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		13	0	5	3	2	3	8	2	3	6	2	12	59
African American		2	0	0	3	0	0	3	0	0	2	4	5	19
Hispanic		0	0	1	3	2	1	0	0	2	3	0	0	12
Asian American		0	0	0	0	0	0	0	0	0	0	0	0	0
Native American		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0	1	0	0	0	1
<b>TOTAL</b>		15	0	6	9	4	4	11	2	6	11	6	17	91

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 12

Program Name Family Life Center

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
	0 - 23 months old	2	0	0	0	0	0	1	1	0	1	0	1
2 - 4 years old	4	0	1	1	0	0	3	0	1	1	1	8	20
5 - 12 years old	0	0	3	4	0	0	2	0	0	1	2	3	15
13 - 17 years old	1	0	0	0	1	0	0	0	1	1	0	0	4
Adult client (< 18)	6	0	0	0	0	0	0	0	0	0	0	0	6
18 - 29 years old	2	0	2	1	0	0	4	1	1	4	2	0	17
30 - 44 years old	0	0	0	3	3	3	1	0	2	2	1	3	18
45 - 59 years old	0	0	0	0	0	1	0	0	1	0	0	2	4
60 - 64 years old	0	0	0	0	0	0	0	0	0	1	0	0	1
65 + years old	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	15	0	6	9	4	4	11	2	6	11	6	17	91

ETHNICITY OF CLIENTS SERVED IN OUTREACH	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
	Caucasian	10	7	6	7	5	6	6	3	11	6	7	6
African American	1	6	2	0	0	1	1	0	0	0	4	3	18
Hispanic	0	4	1	0	1	3	0	2	0	0	0	0	11
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	11	17	9	7	6	10	7	5	11	6	11	9	109

AGE OF CLIENTS SERVED IN OUTREACH	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
	0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	1	2	0	0	0	0	0	0	0	0	1	1	5
5 - 12 years old	5	5	0	1	1	1	0	2	0	0	3	2	20
13 - 17 years old	0	2	0	0	2	0	0	1	0	0	1	2	8
Adult client (< 18)	2	0	0	0	0	0	0	0	0	0	0	0	2
18 - 29 years old	1	1	2	1	0	2	4	1	2	1	1	2	18
30 - 44 years old	2	6	3	3	2	5	2	1	5	1	5	1	36
45 - 59 years old	0	1	4	1	1	2	1	0	3	2	0	1	16
60 - 64 years old	0	0	0	0	0	0	0	0	1	2	0	0	3
65 + years old	0	0	0	1	0	0	0	0	0	0	0	0	1
<b>TOTAL</b>	11	17	9	7	6	10	7	5	11	6	11	9	109

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 13

Program Name CASA

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Emergency Shelter</b>														
Children (under 18)		4	5	12	8	8	7	15	10	6	3	6	10	94
Women		11	7	17	7	9	15	15	11	10	5	9	16	132
Men		0	0	0	0	1	0	0	0	0	0	0	0	1
<b>Total</b>		15	12	29	15	18	22	30	21	16	8	15	26	227
Contract Goal	150	10%	8%	19%	10%	12%	15%	20%	14%	11%	5%	10%	17%	151%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Leaving Shelter after 72+ hrs</b>														
Women		5	4	11	8	9	5	9	4	12	5	11	2	85
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		5	4	11	8	9	5	9	4	12	5	11	2	85

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		0	0	1	0	0	0	0	0	0	0	0	0	1
Women		100	102	104	100	90	96	65	88	81	67	62	90	1,045
Men		1	0	4	6	1	0	2	0	1	1	0	0	16
<b>Subtotal</b>		101	102	109	106	91	96	67	88	82	68	62	90	1,062
<b>Face-to-face</b>														
Children (under 18)		13	11	32	54	64	31	29	23	22	6	12	16	313
Women		126	112	185	168	105	116	111	75	69	110	90	124	1,391
Men		2	0	2	0	1	0	0	0	0	0	0	1	6
<b>Subtotal</b>		141	123	219	222	170	147	140	98	91	116	102	141	1,710
<b>All Counseling</b>														
Children (under 18)		13	11	33	54	64	31	29	23	22	6	12	16	314
Women		226	214	289	268	195	212	176	163	150	177	152	214	2,436
Men		3	0	6	6	2	0	2	0	1	1	0	1	22
<b>Total</b>		242	225	328	328	261	243	207	186	173	184	164	231	2,772
Contract Goal	2,000	12%	11%	16%	16%	13%	12%	10%	9%	9%	9%	8%	12%	139%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 13

Program Name CASA

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children		4	5	12	8	8	10	15	10	6	3	6	10	97
Women		11	7	17	7	9	15	15	11	10	5	9	16	132
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		15	12	29	15	17	25	30	21	16	8	15	26	229
<b>Outreach TANF</b>														
Children		4	6	0	0	0	0	0	0	0	0	0	0	10
Women		34	84	52	83	78	14	67	15	41	74	41	30	613
Men		1	0	1	4	3	0	0	0	3	3	0	0	15
<b>Subtotal</b>		39	90	53	87	81	14	67	15	44	77	41	30	638
<b>Total TANF</b>														
Children		8	11	12	8	8	10	15	10	6	3	6	10	107
Women		45	91	69	90	87	29	82	26	51	79	50	46	745
Men		1	0	1	4	3	0	0	0	3	3	0	0	15
<b>Total</b>		54	102	82	102	98	39	97	36	60	85	56	56	867
Contract Goal	600	9%	17%	14%	17%	16%	7%	16%	6%	10%	14%	9%	9%	145%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Case Management</b>														
Children (under 18)		0	0	0	17	8	0	18	15	36	0	0	0	94
Women		29	38	0	18	15	5	29	63	29	23	2	0	251
Men		0	0	0	0	1	0	0	0	0	0	0	0	1
<b>Total</b>		29	38	0	35	24	5	47	78	65	23	2	0	346
Contract Goal	200	15%	19%	0%	18%	12%	3%	24%	39%	33%	12%	1%	0%	173%

CHILD ASSESSMENTS		CHILDREN												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old		0	1	0	3	1	2	2	2	1	0	0	0	12
2 - 4 years old		0	1	3	6	4	1	5	2	1	0	0	1	24
5 - 12 years old		0	2	5	10	12	3	4	4	4	0	0	0	44
13 - 17 years old		2	2	15	9	13	2	0	3	0	2	1	0	49
<b>TOTAL</b>		2	6	23	28	30	8	11	11	6	2	1	1	129
Contract Goal	175	1%	3%	13%	16%	17%	5%	6%	6%	3%	1%	1%	1%	74%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 13 Program Name CASA

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		168	215	384	461	374	399	486	397	370	263	238	206	3,961
Contract Goal	2,200	8%	10%	17%	21%	17%	18%	22%	18%	17%	12%	11%	9%	2
Referral List		0	0	0	0	0	0	0	0	0	1	0	0	100%
Counseling Hours		549.00	565.00	781.00	742.00	615.00	1,044.00	652.00	687.00	385.00	694.00	563.25	483.75	7,761
Contract Goal	4,200	13%	13%	19%	18%	15%	25%	16%	16%	9%	17%	13%	12%	185%
Hotline Calls		59	56	72	77	62	54	55	47	36	53	28	36	635
Contract Goal	750	8%	7%	10%	10%	8%	7%	7%	6%	5%	7%	4%	5%	85%
Information and Referral		2,325	2,542	4,267	3,593	2,048	3,052	2,844	1,976	2,303	2,413	1,704	2,755	31,822
Contract Goal	15,000	16%	17%	28%	24%	14%	20%	19%	13%	15%	16%	11%	18%	212%
Telephone Safety Plans		31	18	27	18	25	33	37	24	27	35	14	42	331
Face-Face Safety Plans		137	170	147	71	70	87	88	75	87	104	55	98	1,189
Total Safety Plans		168	188	174	89	95	120	125	99	114	139	69	140	1,520
Safety Plans ES 72 hrs.		5	4	11	8	9	5	9	4	10	5	11	2	83
Contract Goal	85	6%	5%	13%	9%	11%	6%	11%	5%	12%	6%	13%	2%	98%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		6	10	9	16	10	6	8	8	3	10	11	8	105
Contract Goal	140	4%	7%	6%	11%	7%	4%	6%	6%	2%	7%	8%	6%	75%
Attendance		47	90	149	579	83	54	124	66	56	74	84	77	1,483
Contract Goal	1,200	4%	8%	12%	48%	7%	5%	10%	6%	5%	6%	7%	6%	124%
<b>Media</b>														
Units		0	0	2	4	2	4	0	5	1	0	2	0	20
Contract Goal	10	0%	0%	20%	40%	20%	40%	0%	50%	10%	0%	20%	0%	200%
<b>PROFESSIONAL TRAINING</b>														
Units		0	0	2	0	0	1	1	2	1	3	2	1	13
Contract Goal	7	0%	0%	29%	0%	0%	14%	14%	29%	14%	43%	29%	14%	186%
Attendance		0	0	62	0	0	38	15	50	21	42	32	8	268
Contract Goal	150	0%	0%	41%	0%	0%	25%	10%	33%	14%	28%	21%	5%	179%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		13	11	26	13	18	17	30	21	10	4	13	19	195
African American		2	1	2	2	0	0	0	0	2	0	0	2	11
Hispanic		0	0	0	0	0	3	0	0	4	4	0	1	12
Asian American		0	0	0	0	0	0	0	0	0	0	2	4	6
Native American		0	0	0	0	0	1	0	0	0	0	0	0	1
Other		0	0	1	0	0	1	0	0	0	0	0	0	2
<b>TOTAL</b>		15	12	29	15	18	22	30	21	16	8	15	26	227

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 13

Program Name CASA

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	1	1	0	2	0	0	3	2	1	0	0	2	12
2 - 4 years old	2	1	3	2	1	2	4	2	1	0	4	3	25
5 - 12 years old	0	2	3	3	3	1	7	4	4	3	2	3	35
13 - 17 years old	1	1	6	1	4	4	1	2	0	0	0	2	22
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	4	1	3	3	1	3	5	3	2	0	3	4	32
30 - 44 years old	3	4	7	3	7	2	5	6	6	4	4	10	61
45 - 59 years old	4	2	7	1	2	4	5	2	2	0	2	2	33
60 - 64 years old	0	0	0	0	0	6	0	0	0	0	0	0	6
65 + years old	0	0	0	0	0	0	0	0	0	1	0	0	1
<b>TOTAL</b>	15	12	29	15	18	22	30	21	16	8	15	26	227

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	118	87	164	195	125	107	138	87	91	104	72	137	1,425
African American	12	6	10	5	5	2	3	5	4	4	0	10	66
Hispanic	1	3	1	1	21	18	1	0	13	22	25	7	113
Asian American	0	3	4	6	3	7	3	0	0	3	2	12	43
Native American	0	0	0	0	0	0	2	0	0	0	0	0	2
Other	1	1	2	1	1	3	0	0	0	0	0	1	10
<b>TOTAL</b>	132	100	181	208	155	137	147	92	108	133	99	167	1,659

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	0	2	1	3	3	3	6	5	8	6	5	3	45
2 - 4 years old	2	3	5	10	6	3	15	5	7	7	11	6	80
5 - 12 years old	7	6	19	23	22	13	19	8	15	10	8	9	159
13 - 17 years old	4	5	23	30	26	16	3	3	0	2	1	7	120
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	22	0	22
18 - 29 years old	37	23	29	35	19	19	30	23	18	28	35	31	327
30 - 44 years old	45	42	65	70	50	46	48	28	41	64	13	88	600
45 - 59 years old	30	19	34	36	27	32	23	20	17	13	0	23	274
60 - 64 years old	2	0	2	1	1	2	2	0	0	1	4	0	15
65 + years old	5	0	3	0	1	3	1	0	2	2	0	0	17
<b>TOTAL</b>	132	100	181	208	155	137	147	92	108	133	99	167	1,659

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 13

Program Name Creative Services, Inc.

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Emergency Shelter</b>														
Children (under 18)		16	10	22	9	19	26	16	14	18	17	18	16	201
Women		22	16	24	20	22	20	18	18	23	21	20	24	248
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		38	26	46	29	41	46	34	32	41	38	38	40	449
Contract Goal	375	10%	7%	12%	8%	11%	12%	9%	9%	11%	10%	10%	11%	120%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Leaving Shelter after 72+ hrs</b>														
Women		0	11	12	16	7	16	9	17	18	17	12	4	139
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		0	11	12	16	7	16	9	17	18	17	12	4	139

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		2	6	4	4	8	5	8	0	1	11	7	12	68
Women		624	103	96	100	157	135	109	66	108	124	133	114	1,869
Men		6	6	13	11	4	16	7	5	12	10	14	8	112
<b>Subtotal</b>		632	115	113	115	169	156	124	71	121	145	154	134	2,049
<b>Face-to-face</b>														
Children (under 18)		2	19	0	0	4	0	3	5	4	17	8	27	89
Women		81	63	26	97	43	37	58	45	106	81	64	137	838
Men		6	7	6	6	0	5	8	8	11	5	8	5	75
<b>Subtotal</b>		89	89	32	103	47	42	69	58	121	103	80	169	1002
<b>All Counseling</b>														
Children (under 18)		4	25	4	4	12	5	11	5	5	28	15	39	157
Women		705	166	122	197	200	172	167	111	214	205	197	251	2707
Men		12	13	19	17	4	21	15	13	23	15	22	13	187
<b>Total</b>		721	204	145	218	216	198	193	129	242	248	234	303	3,051
Contract Goal	2,500	29%	8%	6%	9%	9%	8%	8%	5%	10%	10%	9%	12%	122%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 13

Program Name Creative Services, Inc.

SERVICE		CLIENTS SERVED												YTD
Diversion Program		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
<b>ES TANF</b>														
Children		16	10	22	9	19	26	16	23	22	20	18	16	217
Women		7	5	11	9	10	13	8	10	9	9	10	9	110
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		23	15	33	18	29	39	24	33	31	29	28	25	327
<b>Outreach TANF</b>														
Children		69	90	86	67	104	8	31	46	28	28	26	32	615
Women		35	51	43	34	53	4	14	19	14	14	14	13	308
Men		0	3	0	0	0	0	0	0	0	0	0	0	3
<b>Subtotal</b>		104	144	129	101	157	12	45	65	42	42	40	45	926
<b>Total TANF</b>														
Children		85	100	108	76	123	34	47	69	50	48	44	48	832
Women		42	56	54	43	63	17	22	29	23	23	24	22	418
Men		0	3	0	0	0	0	0	0	0	0	0	0	3
<b>Total</b>		127	159	162	119	186	51	69	98	73	71	68	70	1253
Contract Goal	500	25%	32%	32%	24%	37%	10%	14%	20%	15%	14%	14%	14%	251%

SERVICE		CLIENTS SERVED												YTD
Case Management		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
Children (under 18)		4	11	6	13	4	34	0	1	0	3	13	0	89
Women		103	55	38	53	29	0	43	23	38	88	47	95	612
Men		0	1	0	0	0	0	0	0	0	1	0	0	2
<b>Total</b>		107	67	44	66	33	34	43	24	38	92	60	95	703
Contract Goal	600	18%	11%	7%	11%	6%	6%	7%	4%	6%	15%	10%	16%	117%

CHILD ASSESSMENTS		CHILDREN												YTD
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
0 - 23 months old		0	0	2	3	4	2	2	0	1	2	2	1	19
2 - 4 years old		1	0	3	2	3	7	4	0	4	4	3	1	32
5 - 12 years old		9	6	5	6	8	6	9	2	13	9	1	5	79
13 - 17 years old		1	1	0	1	3	3	1	0	4	2	1	4	21
<b>TOTAL</b>		11	7	10	12	18	18	16	2	22	17	7	11	151
Contract Goal	175	6%	4%	6%	7%	10%	10%	9%	1%	13%	10%	4%	6%	86%



# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 13

Program Name Creative Services, Inc.

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		1,255	1,090	882	1,300	1,208	1,137	1,138	1,109	1,007	950	774	806	12,656
Contract Goal	8,250	15%	13%	11%	16%	15%	14%	14%	13%	12%	12%	9%	10%	153%
Referral List		0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours		2,814.25	3,219.00	3,109.75	2,315.25	2,819.00	2,711.00	2,020.75	2,294.50	2,633.25	3,024.00	2,656.00	2,642.00	32,258.75
Contract Goal	20,000	14%	16%	16%	12%	14%	14%	10%	11%	13%	15%	13%	13%	161%
Hotline Calls		632	579	624	217	459	469	413	338	723	531	340	369	5,694
Contract Goal	35,000	2%	2%	2%	1%	1%	1%	1%	1%	2%	2%	1%	1%	16%
Information and Referral		5,153	5,539	4,368	4,236	3,837	3,156	4,310	3,700	402	5,480	3,691	6,602	50,474
Contract Goal	3,000	172%	185%	146%	141%	128%	105%	144%	123%	13%	183%	123%	220%	1682%
Telephone Safety Plans		76	88	104	81	96	103	91	101	83	132	166	238	1,359
Face-Face Safety Plans		79	22	321	333	47	16	26	42	41	29	30	31	1,017
Total Safety Plans		155	110	425	414	143	119	117	143	124	161	196	269	2,376
Safety Plans ES 72 hrs.		0	11	12	16	7	16	21	64	43	85	32	42	349
Contract Goal	139	0%	8%	9%	12%	5%	12%	15%	46%	31%	61%	23%	30%	251%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		1	0	21	5	4	1	1	1	4	5	6	4	53
Contract Goal	1,500	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	4%
Attendance		20	0	342	160	46	6	150	18	110	190	104	122	1,268
Contract Goal	100	20%	0%	342%	160%	46%	6%	150%	18%	110%	190%	104%	122%	1268%
<b>Media</b>														
Units		1	0	0	0	1	0	1	1	0	0	1	15	20
Contract Goal	6	17%	0%	0%	0%	17%	0%	17%	17%	0%	0%	17%	250%	333%
<b>PROFESSIONAL TRAINING</b>														
Units		1	0	0	3	1	6	5	1	11	4	1	11	44
Contract Goal	12	8%	0%	0%	25%	8%	50%	42%	8%	92%	33%	8%	92%	367%
Attendance		62	0	0	72	50	12	56	100	332	150	15	86	935
Contract Goal	150	41%	0%	0%	48%	33%	8%	37%	67%	221%	100%	10%	57%	623%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		35	20	30	14	21	35	13	18	18	19	13	24	260
African American		2	1	13	11	16	8	14	12	18	12	16	10	133
Hispanic		1	3	3	2	4	3	7	1	5	7	8	6	50
Asian American		0	0	0	0	0	0	0	0	0	0	0	0	0
Native American		0	2	0	2	0	0	0	1	0	0	0	0	5
Other		0	0	0	0	0	0	0	0	0	0	1	0	1
<b>TOTAL</b>		38	26	46	29	41	46	34	32	41	38	38	40	449

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 13

Program Name Creative Services, Inc.

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	1	2	3	1	5	5	2	0	2	5	5	4	35
2 - 4 years old	8	1	8	2	3	7	4	3	5	4	8	5	58
5 - 12 years old	6	6	11	5	8	10	9	9	8	8	3	4	87
13 - 17 years old	1	1	0	1	3	4	1	2	3	0	2	3	21
Adult client (< 18)	1	0	0	0	0	1	0	0	0	0	0	2	4
18 - 29 years old	11	7	10	8	9	7	7	6	8	11	12	6	102
30 - 44 years old	6	6	8	8	7	9	9	11	7	6	6	9	92
45 - 59 years old	4	2	6	4	5	3	1	1	8	2	2	7	45
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	0	1	0	0	1	0	1	0	0	2	0	0	5
<b>TOTAL</b>	<b>38</b>	<b>26</b>	<b>46</b>	<b>29</b>	<b>41</b>	<b>46</b>	<b>34</b>	<b>32</b>	<b>41</b>	<b>38</b>	<b>38</b>	<b>40</b>	<b>449</b>

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	640	445	556	416	488	425	362	388	458	597	461	598	5,834
African American	40	90	48	48	59	47	52	43	56	65	53	51	652
Hispanic	33	37	45	19	40	22	38	8	27	19	26	31	345
Asian American	0	0	0	1	0	0	2	2	1	0	2	0	8
Native American	0	0	0	0	0	0	0	0	0	1	0	0	1
Other	0	0	2	5	6	1	1	0	27	4	2	22	70
<b>TOTAL</b>	<b>713</b>	<b>572</b>	<b>651</b>	<b>489</b>	<b>593</b>	<b>495</b>	<b>455</b>	<b>441</b>	<b>569</b>	<b>686</b>	<b>544</b>	<b>702</b>	<b>6,910</b>

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	0	0	0	0	0	0	0	0	1	4	2	5	12
2 - 4 years old	2	7	0	1	2	1	0	1	1	5	4	9	33
5 - 12 years old	3	4	3	2	4	2	5	2	4	12	2	6	49
13 - 17 years old	6	3	5	2	15	7	8	2	2	7	7	22	86
Adult client (< 18)	1	1	1	0	4	4	0	0	0	1	0	1	13
18 - 29 years old	194	197	192	129	211	116	124	138	247	121	193	203	2,065
30 - 44 years old	344	205	309	202	265	219	207	213	250	300	230	279	3,023
45 - 59 years old	148	117	120	133	67	130	87	75	52	183	93	140	1,345
60 - 64 years old	14	37	18	18	24	14	21	8	10	48	9	30	251
65 + years old	1	1	3	2	1	2	3	2	2	5	4	7	33
<b>TOTAL</b>	<b>713</b>	<b>572</b>	<b>651</b>	<b>489</b>	<b>593</b>	<b>495</b>	<b>455</b>	<b>441</b>	<b>569</b>	<b>686</b>	<b>544</b>	<b>702</b>	<b>6,910</b>

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 13

Program Name Haven of Lake and Sumter Counties, Inc.

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Emergency Shelter</b>														
Children (under 18)		17	13	8	8	5	13	5	19	8	17	18	19	150
Women		25	8	9	10	5	11	6	17	19	15	17	15	157
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		42	21	17	18	10	24	11	36	27	32	35	34	307
Contract Goal	350	12%	6%	5%	5%	3%	7%	3%	10%	8%	9%	10%	10%	88%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Leaving Shelter after 72+ hrs</b>														
Women		19	12	16	24	8	11	9	6	6	12	13	7	143
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		19	12	16	24	8	11	9	6	6	12	13	7	143

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		0	0	0	4	0	0	0	0	0	0	0	0	4
Women		71	203	79	86	46	22	39	31	128	76	52	66	899
Men		0	0	2	0	0	0	0	2	0	0	0	1	5
<b>Subtotal</b>		71	203	81	90	46	22	39	33	128	76	52	67	908
<b>Face-to-face</b>														
Children (under 18)		17	13	8	51	15	13	11	19	9	17	12	0	185
Women		66	8	18	22	24	31	31	87	35	47	77	121	567
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		83	21	26	73	39	44	42	106	44	64	89	121	752
<b>All Counseling</b>														
Children (under 18)		17	13	8	55	15	13	11	19	9	17	12	0	189
Women		137	211	97	108	70	53	70	118	163	123	129	187	1466
Men		0	0	2	0	0	0	0	2	0	0	0	1	5
<b>Total</b>		154	224	107	163	85	66	81	139	172	140	141	188	1,660
Contract Goal	850	18%	26%	13%	19%	10%	8%	10%	16%	20%	16%	17%	22%	195%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 13

Program Name Haven of Lake and Sumter Counties, Inc.

SERVICE		CLIENTS SERVED												YTD
Diversion Program		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
<b>ES TANF</b>														
Children		17	13	8	8	5	13	5	19	8	16	18	19	149
Women		8	5	9	7	2	6	2	18	8	14	17	9	105
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		25	18	17	15	7	19	7	37	16	30	35	28	254
<b>Outreach TANF</b>														
Children		0	0	2	2	8	1	6	1	0	10	5	0	35
Women		27	13	2	8	8	9	19	8	11	5	10	9	129
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		27	13	4	10	16	10	25	9	11	15	15	9	164
<b>Total TANF</b>														
Children		17	13	10	10	13	14	11	20	8	26	23	19	184
Women		35	18	11	15	10	15	21	26	19	19	27	18	234
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		52	31	21	25	23	29	32	46	27	45	50	37	418
Contract Goal	560	9%	6%	4%	4%	4%	5%	6%	8%	5%	8%	9%	7%	75%

SERVICE		CLIENTS SERVED												YTD
Case Management		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
Children (under 18)		17	13	8	8	5	13	5	19	8	17	19	19	151
Women		25	8	9	10	5	11	6	17	39	15	26	15	186
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		42	21	17	18	10	24	11	36	47	32	45	34	337
Contract Goal	300	14%	7%	6%	6%	3%	8%	4%	12%	16%	11%	15%	11%	112%

CHILD ASSESSMENTS		CHILDREN												YTD
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
0 - 23 months old		2	2	0	2	2	2	0	1	2	4	7	4	28
2 - 4 years old		7	2	3	1	2	4	1	5	2	5	10	2	44
5 - 12 years old		8	6	3	4	4	6	4	8	3	7	3	8	64
13 - 17 years old		0	3	2	3	2	2	0	5	1	1	2	2	23
<b>TOTAL</b>		17	13	8	10	10	14	5	19	8	17	22	16	159
Contract Goal	160	11%	8%	5%	6%	6%	9%	3%	12%	5%	11%	14%	10%	99%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 13

Program Name Haven of Lake and Sumter Counties, Inc.

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		576	473	576	573	553	774	700	539	408	466	538	796	6,972
Contract Goal	6,000	10%	8%	10%	10%	9%	13%	12%	9%	7%	8%	9%	13%	116%
Referral List		5	4	107	3	3	3	3	0	0	0	2	0	130
Counseling Hours		450.00	999.00	1,174.00	502.00	421.00	376.00	490.00	376.00	453.00	438.00	510.00	685.00	6,874.00
Contract Goal	5,500	8%	18%	21%	9%	8%	7%	9%	7%	8%	8%	9%	12%	125%
Hotline Calls		476	625	324	676	851	224	646	518	448	428	615	497	6,328
Contract Goal	6,000	8%	10%	5%	11%	14%	4%	11%	9%	7%	7%	10%	8%	105%
Information and Referral		1,204	932	336	1,407	698	382	1,024	756	760	363	775	750	9,387
Contract Goal	6,500	19%	14%	5%	22%	11%	6%	16%	12%	12%	6%	12%	12%	144%
Telephone Safety Plans		127	112	49	61	46	43	28	97	108	68	72	91	902
Face-Face Safety Plans		90	28	17	44	30	46	11	42	44	54	49	70	525
Total Safety Plans		217	140	66	105	76	89	39	139	152	122	121	161	1,427
Safety Plans ES 72 hrs.		19	12	16	24	8	11	9	6	6	3	13	5	132
Contract Goal	143	13%	8%	11%	17%	6%	8%	6%	4%	4%	2%	9%	3%	92%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		0	1	5	4	0	1	2	2	5	2	3	9	34
Contract Goal	12	0%	8%	42%	33%	0%	8%	17%	17%	42%	17%	25%	75%	283%
Attendance		0	10	94	433	0	46	53	133	153	230	63	220	1,435
Contract Goal	800	0%	1%	12%	54%	0%	6%	7%	17%	19%	29%	8%	28%	179%
<b>Media</b>														
Units		0	0	1	0	0	0	0	0	0	1	0	0	2
Contract Goal	4	0%	0%	25%	0%	0%	0%	0%	0%	0%	25%	0%	0%	50%
<b>PROFESSIONAL TRAINING</b>														
Units		1	0	1	0	1	1	2	1	2	1	1	3	14
Contract Goal	12	8%	0%	8%	0%	8%	8%	17%	8%	17%	8%	8%	25%	117%
Attendance		13	0	15	0	21	13	21	31	30	198	20	54	416
Contract Goal	550	2%	0%	3%	0%	4%	2%	4%	6%	5%	36%	4%	10%	76%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		37	9	11	8	3	10	8	14	20	17	14	12	163
African American		4	2	3	7	7	3	0	16	5	3	7	3	60
Hispanic		1	6	3	3	0	11	3	5	2	9	14	15	72
Asian American		0	0	0	0	0	0	0	0	0	0	0	0	0
Native American		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		0	4	0	0	0	0	0	1	0	3	0	4	12
<b>TOTAL</b>		42	21	17	18	10	24	11	36	27	32	35	34	307

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 13

Program Name Haven of Lake and Sumter Counties, Inc.

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	2	2	0	2	1	2	0	1	2	4	6	3	25
2 - 4 years old	7	2	3	1	2	4	1	5	2	5	7	3	42
5 - 12 years old	8	6	3	3	0	6	4	8	3	7	3	10	61
13 - 17 years old	0	3	2	2	2	1	0	5	1	1	2	3	22
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	8	4	0	4	1	4	2	4	7	8	12	7	61
30 - 44 years old	12	3	7	3	3	6	4	11	8	5	5	7	74
45 - 59 years old	3	1	2	3	0	1	0	2	3	2	1	1	19
60 - 64 years old	0	0	0	0	1	0	0	0	1	0	0	0	2
65 + years old	2	0	0	0	0	0	0	0	0	0	0	0	2
<b>TOTAL</b>	<b>42</b>	<b>21</b>	<b>17</b>	<b>18</b>	<b>10</b>	<b>24</b>	<b>11</b>	<b>36</b>	<b>27</b>	<b>32</b>	<b>36</b>	<b>34</b>	<b>308</b>

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	50	14	6	14	22	9	11	7	9	16	17	13	188
African American	12	2	1	0	1	4	7	2	2	0	3	1	35
Hispanic	4	0	3	1	5	2	13	2	6	6	0	1	43
Asian American	0	0	0	0	1	0	0	0	0	0	1	0	2
Native American	0	0	3	0	0	0	0	0	0	0	0	0	3
Other	0	0	0	0	0	0	0	0	0	0	0	1	1
<b>TOTAL</b>	<b>66</b>	<b>16</b>	<b>13</b>	<b>15</b>	<b>29</b>	<b>15</b>	<b>31</b>	<b>11</b>	<b>17</b>	<b>22</b>	<b>21</b>	<b>16</b>	<b>272</b>

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	0	0	0	0	1	0	0	0	0	0	0	0	1
2 - 4 years old	0	0	0	0	0	0	0	0	0	0	1	0	1
5 - 12 years old	0	0	4	1	7	0	4	0	1	7	5	0	29
13 - 17 years old	1	1	0	1	0	1	2	1	0	3	1	0	11
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	26	7	2	2	9	8	8	5	3	2	6	8	86
30 - 44 years old	33	5	4	9	10	4	13	2	11	7	6	8	112
45 - 59 years old	5	3	3	2	2	2	4	3	2	2	1	0	29
60 - 64 years old	0	0	0	0	0	0	0	0	0	1	0	0	1
65 + years old	1	0	0	0	0	0	0	0	0	0	1	0	2
<b>TOTAL</b>	<b>66</b>	<b>16</b>	<b>13</b>	<b>15</b>	<b>29</b>	<b>15</b>	<b>31</b>	<b>11</b>	<b>17</b>	<b>22</b>	<b>21</b>	<b>16</b>	<b>272</b>

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 13

Program Name Salvare, Inc.

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Emergency Shelter</b>														
Children (under 18)		12	7	22	10	11	10	9	3	6	6	5	8	109
Women		9	10	15	14	11	6	7	3	9	8	8	7	107
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		21	17	37	24	22	16	16	6	15	14	13	15	216
Contract Goal	200	11%	9%	19%	12%	11%	8%	8%	3%	8%	7%	7%	8%	108%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Leaving Shelter after 72+ hrs</b>														
Women		8	4	17	21	14	19	10	4	8	7	6	6	124
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		8	4	17	21	14	19	10	4	8	7	6	6	124

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		0	0	0	2	4	0	0	0	0	0	0	0	6
Women		9	12	46	57	14	4	2	6	4	2	115	66	337
Men		0	0	0	2	0	0	0	0	0	0	6	0	8
<b>Subtotal</b>		9	12	46	61	18	4	2	6	4	2	121	66	351
<b>Face-to-face</b>														
Children (under 18)		28	9	6	7	17	14	14	20	11	18	23	12	179
Women		26	31	23	40	23	8	30	40	55	27	29	29	361
Men		0	0	0	1	0	1	1	1	1	0	1	0	6
<b>Subtotal</b>		54	40	29	48	40	23	45	61	67	45	53	41	546
<b>All Counseling</b>														
Children (under 18)		28	9	6	9	21	14	14	20	11	18	23	12	185
Women		35	43	69	97	37	12	32	46	59	29	144	95	698
Men		0	0	0	3	0	1	1	1	1	0	7	0	14
<b>Total</b>		63	52	75	109	58	27	47	67	71	47	174	107	897
Contract Goal	800	8%	7%	9%	14%	7%	3%	6%	8%	9%	6%	22%	13%	112%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 13

Program Name Salvare, Inc.

SERVICE		CLIENTS SERVED												YTD
Diversion Program		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
<b>ES TANF</b>														
Children		12	7	5	10	11	13	12	3	6	6	5	9	99
Women		6	10	6	6	8	8	6	2	7	8	6	6	79
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		18	17	11	16	19	21	18	5	13	14	11	15	178
<b>Outreach TANF</b>														
Children		16	15	0	4	0	1	2	19	5	7	0	11	80
Women		15	18	1	7	8	14	16	21	36	11	13	14	174
Men		0	0	0	0	0	0	14	0	1	0	0	0	15
<b>Subtotal</b>		31	33	1	11	8	15	32	40	42	18	13	25	269
<b>Total TANF</b>														
Children		28	22	5	14	11	14	14	22	11	13	5	20	179
Women		21	28	7	13	16	22	22	23	43	19	19	20	253
Men		0	0	0	0	0	0	14	0	1	0	0	0	15
<b>Total</b>		49	50	12	27	27	36	50	45	55	32	24	40	447
Contract Goal	900	5%	6%	1%	3%	3%	4%	6%	5%	6%	4%	3%	4%	50%

SERVICE		CLIENTS SERVED												YTD
Case Management		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
Children (under 18)		27	15	8	4	12	9	1	0	12	1	0	165	254
Women		62	37	16	14	33	18	1	14	43	9	34	362	643
Men		0	0	1	0	0	0	0	0	1	0	0	2	4
<b>Total</b>		89	52	25	18	45	27	2	14	56	10	34	529	901
Contract Goal	350	25%	15%	7%	5%	13%	8%	1%	4%	16%	3%	10%	151%	257%

CHILD ASSESSMENTS		CHILDREN												YTD
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	TOTAL
0 - 23 months old		3	2	4	3	4	4	0	0	0	1	0	2	23
2 - 4 years old		4	3	6	9	4	2	0	2	1	2	2	4	39
5 - 12 years old		18	8	12	4	9	7	13	12	12	16	18	13	142
13 - 17 years old		3	3	6	1	11	11	10	9	2	5	8	1	70
<b>TOTAL</b>		28	16	28	17	28	24	23	23	15	24	28	20	274
Contract Goal	200	14%	8%	14%	9%	14%	12%	12%	12%	8%	12%	14%	10%	137%



# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 13

Program Name Salvare, Inc.

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		232	523	420	286	332	253	320	217	145	223	432	504	3,887
Contract Goal	4,200	6%	12%	10%	7%	8%	6%	8%	5%	3%	5%	10%	12%	93%
Referral List		0	0	0	0	0	0	0	0	0	0	0	22	22
Counseling Hours		506.56	343.50	517.78	423.36	321.33	305.73	235.60	376.33	281.42	237.33	317.00	846.75	4,712.69
Contract Goal	3,000	17%	11%	17%	14%	11%	10%	8%	13%	9%	8%	11%	28%	157%
Hotline Calls		88	69	120	64	84	167	87	149	74	82	42	66	1,092
Contract Goal	900	10%	8%	13%	7%	9%	19%	10%	17%	8%	9%	5%	7%	121%
Information and Referral		726	606	579	940	885	801	482	504	399	756	1007	495	8,180
Contract Goal	5,000	15%	12%	12%	19%	18%	16%	10%	10%	8%	15%	20%	10%	164%
Telephone Safety Plans		26	14	83	95	82	33	9	28	34	26	52	58	540
Face-Face Safety Plans		52	42	233	111	148	162	55	73	84	115	133	123	1,331
Total Safety Plans		78	56	316	206	230	195	64	101	118	141	185	181	1,871
Safety Plans ES 72 hrs.		8	4	17	21	14	19	10	4	8	7	6	6	124
Contract Goal	124	6%	3%	14%	17%	11%	15%	8%	3%	6%	6%	5%	5%	100%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		16	0	5	4	5	4	4	3	1	3	3	10	58
Contract Goal	30	53%	0%	17%	13%	17%	13%	13%	10%	3%	10%	10%	33%	193%
Attendance		157	0	189	221	238	285	138	86	40	115	5	107	1,581
Contract Goal	2,000	8%	0%	9%	11%	12%	14%	7%	4%	2%	6%	0%	5%	79%
<b>Media</b>														
Units		0	0	0	1	0	0	0	1	1	0	0	0	3
Contract Goal	6	0%	0%	0%	17%	0%	0%	0%	17%	17%	0%	0%	0%	50%
<b>PROFESSIONAL TRAINING</b>														
Units		0	1	1	3	1	4	2	0	1	3	2	2	20
Contract Goal	15	0%	7%	7%	20%	7%	27%	13%	0%	7%	20%	13%	13%	133%
Attendance		0	9	22	275	30	53	22	0	42	58	16	9	536
Contract Goal	300	0%	3%	7%	92%	10%	18%	7%	0%	14%	19%	5%	3%	179%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		20	15	31	18	11	11	5	6	13	10	11	15	166
African American		1	2	2	3	7	5	6	0	2	1	1	0	30
Hispanic		0	0	4	3	2	0	0	0	0	3	1	0	13
Asian American		0	0	0	0	0	0	3	0	0	0	0	0	3
Native American		0	0	0	0	0	0	2	0	0	0	0	0	2
Other		0	0	0	0	2	0	0	0	0	0	0	0	2
<b>TOTAL</b>		21	17	37	24	22	16	16	6	15	14	13	15	216

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 13

Program Name Salvare, Inc.

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	3	2	4	3	3	3	0	0	0	1	0	2	21
2 - 4 years old	3	2	6	6	3	1	0	1	1	2	2	3	30
5 - 12 years old	6	2	9	1	2	3	9	2	5	1	3	3	46
13 - 17 years old	0	1	3	0	3	3	0	0	0	2	0	0	12
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	4	5	2	7	6	1	3	3	4	3	3	4	45
30 - 44 years old	4	4	12	3	3	4	3	0	3	4	5	2	47
45 - 59 years old	1	1	1	3	2	0	1	0	2	1	0	0	12
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	1	1
65 + years old	0	0	0	1	0	1	0	0	0	0	0	0	2
<b>TOTAL</b>	<b>21</b>	<b>17</b>	<b>37</b>	<b>24</b>	<b>22</b>	<b>16</b>	<b>16</b>	<b>6</b>	<b>15</b>	<b>14</b>	<b>13</b>	<b>15</b>	<b>216</b>

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	31	35	28	43	34	25	38	53	60	38	47	39	471
African American	0	2	0	3	6	0	2	0	3	1	2	0	19
Hispanic	2	1	1	2	0	2	6	7	4	6	4	1	36
Asian American	0	0	0	0	0	0	0	1	0	0	0	0	1
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	2	0	0	0	0	0	0	0	0	0	0	2
<b>TOTAL</b>	<b>33</b>	<b>40</b>	<b>29</b>	<b>48</b>	<b>40</b>	<b>27</b>	<b>46</b>	<b>61</b>	<b>67</b>	<b>45</b>	<b>53</b>	<b>40</b>	<b>529</b>

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	0	0	0	0	1	1	0	0	0	0	0	0	2
2 - 4 years old	1	1	0	3	1	1	0	1	0	0	0	1	9
5 - 12 years old	12	6	3	3	7	4	4	10	7	15	15	10	96
13 - 17 years old	3	2	3	1	8	8	10	9	2	3	8	1	58
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	7	7	4	16	5	3	7	11	5	4	12	8	89
30 - 44 years old	7	19	14	15	11	1	20	19	23	16	14	13	172
45 - 59 years old	2	5	2	8	7	7	5	10	27	7	4	6	90
60 - 64 years old	0	0	2	0	0	0	0	0	3	0	0	1	6
65 + years old	1	0	1	2	0	2	0	1	0	0	0	0	7
<b>TOTAL</b>	<b>33</b>	<b>40</b>	<b>29</b>	<b>48</b>	<b>40</b>	<b>27</b>	<b>46</b>	<b>61</b>	<b>67</b>	<b>45</b>	<b>53</b>	<b>40</b>	<b>529</b>

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 14

Program Name Peace River Center

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Emergency Shelter</b>														
Children (under 18)		42	23	22	11	16	13	22	25	16	20	30	25	265
Women		37	21	18	16	12	14	16	14	17	15	21	17	218
Men		2	0	0	1	0	1	0	0	0	0	0	0	4
<b>Total</b>		81	44	40	28	28	28	38	39	33	35	51	42	487
Contract Goal	490	17%	9%	8%	6%	6%	6%	8%	8%	7%	7%	10%	9%	99%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Leaving Shelter after 72+ hrs</b>														
Women		24	14	17	14	7	12	14	7	12	14	13	11	159
Men		1	0	1	0	0	0	1	0	0	0	0	0	3
<b>Total</b>		25	14	18	14	7	12	15	7	12	14	13	11	162

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		56	49	55	66	48	48	35	23	54	43	49	59	585
Men		0	1	1	4	3	2	0	2	1	2	2	2	20
<b>Subtotal</b>		56	50	56	70	51	50	35	25	55	45	51	61	605
<b>Face-to-face</b>														
Children (under 18)		34	10	3	7	8	5	10	16	15	5	19	22	154
Women		95	53	51	48	38	39	37	40	39	34	45	50	569
Men		5	1	2	3	0	4	4	1	1	1	2	1	25
<b>Subtotal</b>		134	64	56	58	46	48	51	57	55	40	66	73	748
<b>All Counseling</b>														
Children (under 18)		34	10	3	7	8	5	10	16	15	5	19	22	154
Women		151	102	106	114	86	87	72	63	93	77	94	109	1154
Men		5	2	3	7	3	6	4	3	2	3	4	3	45
<b>Total</b>		190	114	112	128	97	98	86	82	110	85	117	134	1,353
Contract Goal	1,255	15%	9%	9%	10%	8%	8%	7%	7%	9%	7%	9%	11%	108%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 14

Program Name Peace River Center

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children		42	23	22	11	16	13	15	25	16	20	29	25	257
Women		20	12	8	9	7	9	19	9	9	10	10	12	134
Men		1	0	0	0	0	0	0	0	0	0	0	0	1
<b>Subtotal</b>		63	35	30	20	23	22	34	34	25	30	39	37	392
<b>Outreach TANF</b>														
Children		41	42	45	31	51	55	23	40	46	11	20	38	443
Women		21	20	21	16	20	22	10	18	20	7	11	25	211
Men		0	0	1	0	0	2	1	1	1	0	0	1	7
<b>Subtotal</b>		62	62	67	47	71	79	34	59	67	18	31	64	661
<b>Total TANF</b>														
Children		83	65	67	42	67	68	38	65	62	31	49	63	700
Women		41	32	29	25	27	31	29	27	29	17	21	37	345
Men		1	0	1	0	0	2	1	1	1	0	0	1	8
<b>Total</b>		125	97	97	67	94	101	68	93	92	48	70	101	1,053
Contract Goal	475	26%	20%	20%	14%	20%	21%	14%	20%	19%	10%	15%	21%	222%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Case Management</b>														
Children (under 18)		10	2	5	7	2	4	9	1	13	7	14	16	90
Women		24	16	26	17	7	14	18	7	12	14	14	13	182
Men		1	0	2	0	0	0	1	0	0	0	0	0	4
<b>Total</b>		35	18	33	24	9	18	28	8	25	21	28	29	276
Contract Goal	267	13%	7%	12%	9%	3%	7%	10%	3%	9%	8%	10%	11%	103%

CHILD ASSESSMENTS		CHILDREN												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old		9	3	2	1	3	4	4	4	2	3	5	1	41
2 - 4 years old		12	1	3	3	6	3	11	9	10	3	9	4	74
5 - 12 years old		12	5	4	3	1	4	7	11	2	7	9	16	81
13 - 17 years old		2	4	1	1	0	0	0	1	2	1	6	3	21
<b>TOTAL</b>		35	13	10	8	10	11	22	25	16	14	29	24	217
Contract Goal	205	17%	6%	5%	4%	5%	5%	11%	12%	8%	7%	14%	12%	106%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 14

Program Name Peace River Center

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		944	832	757	459	514	541	570	471	876	908	1,150	870	8,892
Contract Goal	8,800	11%	9%	9%	5%	6%	6%	6%	5%	10%	10%	13%	10%	101%
Referral List		0	0	0	0	0	0	0	0	0	0	0	0	0
Counseling Hours		539.75	385.80	356.80	415.32	307.70	318.30	275.85	295.60	509.65	304.61	464.84	501.19	4,675.41
Contract Goal	4,340	12%	9%	8%	10%	7%	7%	6%	7%	12%	7%	11%	12%	108%
Hotline Calls		65	53	47	47	42	30	33	41	60	40	62	54	574
Contract Goal	760	9%	7%	6%	6%	6%	4%	4%	5%	8%	5%	8%	7%	76%
Information and Referral		5,089	4,869	4,598	4,808	2,589	2,207	2,003	1,582	3,500	1,927	2,217	2,739	38,128
Contract Goal	15,543	33%	31%	30%	31%	17%	14%	13%	10%	23%	12%	14%	18%	245%
Telephone Safety Plans		41	36	29	40	36	31	29	18	36	36	46	44	422
Face-Face Safety Plans		40	45	45	59	32	38	33	43	40	23	53	61	512
Total Safety Plans		81	81	74	99	68	69	62	61	76	59	99	105	934
Safety Plans ES 72 hrs.		25	14	18	14	7	12	15	7	12	14	13	11	162
Contract Goal	162	15%	9%	11%	9%	4%	7%	9%	4%	7%	9%	8%	7%	100%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		1	10	10	27	7	0	2	2	14	14	17	16	120
Contract Goal	150	1%	7%	7%	18%	5%	0%	1%	1%	9%	9%	11%	11%	80%
Attendance		9	108	84	404	168	0	20	20	208	92	141	208	1,462
Contract Goal	2,055	0%	5%	4%	20%	8%	0%	1%	1%	10%	4%	7%	10%	71%
<b>Media</b>														
Units		0	0	1	3	0	1	0	0	0	4	0	0	9
Contract Goal	15	0%	0%	7%	20%	0%	7%	0%	0%	0%	27%	0%	0%	60%
<b>PROFESSIONAL TRAINING</b>														
Units		4	2	7	2	3	4	4	4	4	5	12	1	52
Contract Goal	40	10%	5%	18%	5%	8%	10%	10%	10%	10%	13%	30%	3%	130%
Attendance		72	43	178	33	39	139	53	53	50	39	121	20	840
Contract Goal	797	9%	5%	22%	4%	5%	17%	7%	7%	6%	5%	15%	3%	105%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		38	23	17	15	10	24	14	5	17	21	27	37	248
African American		15	19	4	5	5	1	6	4	6	8	11	0	84
Hispanic		25	2	19	4	13	2	14	23	10	3	13	4	132
Asian American		1	0	0	0	0	0	0	0	0	0	0	1	2
Native American		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		2	0	0	4	0	1	4	7	0	3	0	0	21
<b>TOTAL</b>		81	44	40	28	28	28	38	39	33	35	51	42	487

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 14

Program Name Peace River Center

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	10	7	1	2	5	5	4	4	2	4	7	1	52
2 - 4 years old	14	3	3	5	6	5	11	9	10	5	9	4	84
5 - 12 years old	16	9	14	3	5	3	7	11	2	9	8	17	104
13 - 17 years old	2	4	4	1	0	0	0	1	2	2	6	3	25
Adult client (< 18)	0	0	0	0	0	1	0	0	0	0	0	0	1
18 - 29 years old	15	7	8	8	6	5	10	8	5	5	9	4	90
30 - 44 years old	19	10	7	6	6	8	5	3	9	9	10	9	101
45 - 59 years old	5	4	3	2	0	1	0	3	3	1	2	4	28
60 - 64 years old	0	0	0	0	0	0	1	0	0	0	0	0	1
65 + years old	0	0	0	1	0	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>81</b>	<b>44</b>	<b>40</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>38</b>	<b>39</b>	<b>33</b>	<b>35</b>	<b>51</b>	<b>42</b>	<b>487</b>

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	39	51	48	51	31	26	26	42	35	11	31	29	420
African American	25	9	22	12	6	24	15	6	19	4	3	30	175
Hispanic	8	9	10	4	33	23	6	12	18	6	4	10	143
Asian American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native American	1	1	1	0	0	1	0	0	0	0	1	0	5
Other	0	0	1	2	6	12	0	2	5	0	1	0	29
<b>TOTAL</b>	<b>73</b>	<b>70</b>	<b>82</b>	<b>69</b>	<b>76</b>	<b>86</b>	<b>47</b>	<b>62</b>	<b>77</b>	<b>21</b>	<b>40</b>	<b>69</b>	<b>772</b>

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	1	4	6	4	9	8	1	5	7	1	5	6	57
2 - 4 years old	9	13	13	7	11	14	4	12	14	0	6	11	114
5 - 12 years old	21	18	18	13	20	25	12	15	20	3	5	11	181
13 - 17 years old	7	7	8	10	11	8	6	8	5	2	3	10	85
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	9	9	12	10	14	11	6	6	14	8	11	19	129
30 - 44 years old	25	14	21	19	6	16	14	13	14	6	6	7	161
45 - 59 years old	0	5	4	4	5	3	3	2	3	1	4	3	37
60 - 64 years old	0	0	0	1	0	0	0	1	0	0	0	2	4
65 + years old	1	0	0	1	0	1	1	0	0	0	0	0	4
<b>TOTAL</b>	<b>73</b>	<b>70</b>	<b>82</b>	<b>69</b>	<b>76</b>	<b>86</b>	<b>47</b>	<b>62</b>	<b>77</b>	<b>21</b>	<b>40</b>	<b>69</b>	<b>772</b>

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 15

Program Name Martha's House, Inc.

SERVICE Emergency Shelter		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Children (under 18)		15	11	9	9	0	4	4	5	0	2	3	2	64
Women		9	4	7	4	3	4	5	6	0	1	3	2	48
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		24	15	16	13	3	8	9	11	0	3	6	4	112
Contract Goal	160	15%	9%	10%	8%	2%	5%	6%	7%	0%	2%	4%	3%	70%

SERVICE Leaving Shelter after 72+ hrs		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Women		5	3	4	6	1	5	2	2	1	2	2	2	35
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		5	3	4	6	1	5	2	2	1	2	2	2	35

SERVICE Counseling		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Telephone</b>														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		41	57	54	56	45	51	62	61	51	56	49	55	638
Men		0	3	2	0	0	2	1	2	4	2	2	1	19
<b>Subtotal</b>		41	60	56	56	45	53	63	63	55	58	51	56	657
<b>Face-to-face</b>														
Children (under 18)		18	20	18	19	8	15	15	14	11	12	22	13	185
Women		45	42	32	34	21	40	54	37	27	27	46	37	442
Men		2	3	3	4	3	6	1	1	9	3	3	2	40
<b>Subtotal</b>		65	65	53	57	32	61	70	52	47	42	71	52	667
<b>All Counseling</b>														
Children (under 18)		18	20	18	19	8	15	15	14	11	12	22	13	185
Women		86	99	86	90	66	91	116	98	78	83	95	92	1080
Men		2	6	5	4	3	8	2	3	13	5	5	3	59
<b>Total</b>		106	125	109	113	77	114	133	115	102	100	122	108	1,324
Contract Goal	385	28%	32%	28%	29%	20%	30%	35%	30%	26%	26%	32%	28%	344%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 15

Program Name Martha's House, Inc.

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children		9	11	9	9	0	4	4	5	0	2	3	2	58
Women		0	4	6	7	3	4	5	6	0	1	3	2	41
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		9	15	15	16	3	8	9	11	0	3	6	4	99
<b>Outreach TANF</b>														
Children		13	14	13	14	6	10	10	9	8	8	15	9	129
Women		32	30	44	24	46	54	81	48	54	49	66	64	592
Men		1	0	2	3	1	2	1	1	9	3	2	1	26
<b>Subtotal</b>		46	44	59	41	53	66	92	58	71	60	83	74	747
<b>Total TANF</b>														
Children		22	25	22	23	6	14	14	14	8	10	18	11	187
Women		32	34	50	31	49	58	86	54	54	50	69	66	633
Men		1	0	2	3	1	2	1	1	9	3	2	1	26
<b>Total</b>		55	59	74	57	56	74	101	69	71	63	89	78	846
Contract Goal	1,065	5%	6%	7%	5%	5%	7%	9%	6%	7%	6%	8%	7%	79%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Case Management</b>														
Children (under 18)		16	10	8	14	2	4	2	9	4	2	12	6	89
Women		8	6	5	7	2	7	4	8	1	2	4	4	58
Men		1	0	0	0	1	1	0	1	0	0	0	0	4
<b>Total</b>		25	16	13	21	5	12	6	18	5	4	16	10	151
Contract Goal	140	18%	11%	9%	15%	4%	9%	4%	13%	4%	3%	11%	7%	108%

CHILD ASSESSMENTS		CHILDREN												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old		3	2	3	2	0	1	1	1	0	1	2	1	17
2 - 4 years old		3	2	2	1	0	3	3	3	0	1	1	0	19
5 - 12 years old		17	7	4	8	2	3	6	5	4	8	13	4	81
13 - 17 years old		12	9	9	8	6	8	5	5	7	6	9	9	93
<b>TOTAL</b>		35	20	18	19	8	15	15	14	11	16	25	14	210
Contract Goal	60	58%	33%	30%	32%	13%	25%	25%	23%	18%	27%	42%	23%	350%



# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 15

Program Name Martha's House, Inc.

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		237	323	256	115	149	188	53	117	192	106	195	243	2,174
Contract Goal	2,400	10%	13%	11%	5%	6%	8%	2%	5%	8%	4%	8%	10%	91%
Referral List		0	1	0	1	1	0	0	0	0	0	0	0	3
Counseling Hours		502.00	588.75	504.00	471.00	436.00	428.00	450.00	450.00	571.00	515.75	561.75	450.50	5,928.75
Contract Goal	5,800	9%	10%	9%	8%	8%	7%	8%	8%	10%	9%	10%	8%	102%
Hotline Calls		44	59	56	57	39	45	84	62	55	45	52	47	645
Contract Goal	700	6%	8%	8%	8%	6%	6%	12%	9%	8%	6%	7%	7%	92%
Information and Referral		152	167	173	188	96	137	176	193	144	121	260	120	1,927
Contract Goal	2,350	6%	7%	7%	8%	4%	6%	7%	8%	6%	5%	11%	5%	82%
Telephone Safety Plans		32	43	41	57	36	45	69	52	43	45	48	47	558
Face-Face Safety Plans		43	35	24	36	14	18	37	23	18	17	27	23	315
Total Safety Plans		75	78	65	93	50	63	106	75	61	62	75	70	873
Safety Plans ES 72 hrs.		5	3	4	6	1	5	2	2	1	2	2	2	35
Contract Goal	35	14%	9%	11%	17%	3%	14%	6%	6%	3%	6%	6%	6%	100%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		0	1	1	1	0	1	2	2	2	1	1	1	13
Contract Goal	15	0%	7%	7%	7%	0%	7%	13%	13%	13%	7%	7%	7%	87%
Attendance		0	50	135	8	0	45	242	117	120	33	19	45	814
Contract Goal	250	0%	20%	54%	3%	0%	18%	97%	47%	48%	13%	8%	18%	326%
<b>Media</b>														
Units		3	0	1	6	1	3	1	0	0	3	1	1	20
Contract Goal	10	30%	0%	10%	60%	10%	30%	10%	0%	0%	30%	10%	10%	200%
<b>PROFESSIONAL TRAINING</b>														
Units		3	0	2	0	3	5	2	0	6	3	2	4	30
Contract Goal	15	20%	0%	13%	0%	20%	33%	13%	0%	40%	20%	13%	27%	200%
Attendance		28	0	27	0	52	272	29	0	92	85	25	44	654
Contract Goal	290	10%	0%	9%	0%	18%	94%	10%	0%	32%	29%	9%	15%	226%

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		11	0	7	0	2	5	6	5	0	0	4	2	42
African American		5	0	4	5	1	0	0	4	0	0	1	0	20
Hispanic		8	15	4	8	0	3	3	2	0	3	1	2	49
Asian American		0	0	0	0	0	0	0	0	0	0	0	0	0
Native American		0	0	1	0	0	0	0	0	0	0	0	0	1
Other		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>		24	15	16	13	3	8	9	11	0	3	6	4	112

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 15

Program Name Martha's House, Inc.

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	3	2	3	2	0	1	1	1	0	1	2	1	17
2 - 4 years old	3	2	2	1	0	3	3	3	0	1	1	0	19
5 - 12 years old	9	5	2	6	0	0	0	1	0	0	0	1	24
13 - 17 years old	0	2	2	0	0	0	0	0	0	0	0	0	4
Adult client (< 18)	0	0	0	0	1	0	0	0	0	0	0	0	1
18 - 29 years old	5	3	3	4	0	1	1	3	0	1	2	2	25
30 - 44 years old	3	1	3	0	1	2	3	3	0	0	0	0	16
45 - 59 years old	0	0	1	0	1	1	1	0	0	0	1	0	5
60 - 64 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
65 + years old	1	0	0	0	0	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>24</b>	<b>15</b>	<b>16</b>	<b>13</b>	<b>3</b>	<b>8</b>	<b>9</b>	<b>11</b>	<b>0</b>	<b>3</b>	<b>6</b>	<b>4</b>	<b>112</b>

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	41	34	32	29	24	38	43	24	44	33	35	33	410
African American	3	4	0	1	2	3	4	2	1	3	1	2	26
Hispanic	21	26	23	21	15	24	20	10	10	23	37	14	244
Asian American	0	1	1	1	0	0	1	1	0	0	0	0	5
Native American	0	0	1	0	0	0	1	1	0	1	0	0	4
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>65</b>	<b>65</b>	<b>57</b>	<b>52</b>	<b>41</b>	<b>65</b>	<b>69</b>	<b>38</b>	<b>55</b>	<b>60</b>	<b>73</b>	<b>49</b>	<b>689</b>

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	0	0	0	0	0	0	0	0	0	0	0	0	0
2 - 4 years old	0	0	0	0	0	0	0	0	0	0	0	0	0
5 - 12 years old	8	2	2	8	2	3	6	5	4	8	13	4	65
13 - 17 years old	12	7	7	8	6	8	5	5	7	6	9	9	89
Adult client (< 18)	1	0	0	0	0	0	0	0	0	2	1	0	4
18 - 29 years old	27	32	20	16	18	21	19	8	21	20	25	20	247
30 - 44 years old	15	18	17	14	12	22	25	15	20	17	23	10	208
45 - 59 years old	1	6	9	4	3	7	7	4	1	5	1	5	53
60 - 64 years old	0	0	2	1	0	2	6	1	2	2	1	0	17
65 + years old	1	0	0	1	0	2	1	0	0	0	0	1	6
<b>TOTAL</b>	<b>65</b>	<b>65</b>	<b>57</b>	<b>52</b>	<b>41</b>	<b>65</b>	<b>69</b>	<b>38</b>	<b>55</b>	<b>60</b>	<b>73</b>	<b>49</b>	<b>689</b>

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 15

Program Name SafeSpace, Inc.

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Emergency Shelter</b>														
Children (under 18)		11	24	15	13	20	13	22	20	9	23	11	16	197
Women		21	8	11	17	13	15	21	18	11	24	13	18	190
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		32	32	26	30	33	28	43	38	20	47	24	34	387
Contract Goal	400	8%	8%	7%	8%	8%	7%	11%	10%	5%	12%	6%	9%	97%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Leaving Shelter after 72+ hrs</b>														
Women		7	4	8	14	17	5	20	5	6	13	9	15	123
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		7	4	8	14	17	5	20	5	6	13	9	15	123

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Counseling</b>														
<b>Telephone</b>														
Children (under 18)		0	0	0	0	0	0	0	0	0	0	0	0	0
Women		89	68	85	87	67	80	97	75	79	91	101	116	1035
Men		1	0	3	0	2	1	0	5	7	2	6	6	33
<b>Subtotal</b>		90	68	88	87	69	81	97	80	86	93	107	122	1068
<b>Face-to-face</b>														
Children (under 18)		17	24	17	13	13	15	27	21	20	30	18	16	231
Women		62	24	32	26	26	34	40	37	38	47	30	35	431
Men		2	0	0	0	0	0	0	0	1	0	0	2	5
<b>Subtotal</b>		81	48	49	39	39	49	67	58	59	77	48	53	667
<b>All Counseling</b>														
Children (under 18)		17	24	17	13	13	15	27	21	20	30	18	16	231
Women		151	92	117	113	93	114	137	112	117	138	131	151	1466
Men		3	0	3	0	2	1	0	5	8	2	6	8	38
<b>Total</b>		171	116	137	126	108	130	164	138	145	170	155	175	1,735
Contract Goal	1,100	16%	11%	12%	11%	10%	12%	15%	13%	13%	15%	14%	16%	158%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 15

Program Name SafeSpace, Inc.

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Diversion Program</b>														
<b>ES TANF</b>														
Children		11	10	15	16	15	13	23	20	13	28	12	18	194
Women		21	8	8	9	8	15	18	17	11	24	13	20	172
Men		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>		32	18	23	25	23	28	41	37	24	52	25	38	366
<b>Outreach TANF</b>														
Children		52	25	32	7	8	40	27	36	33	34	25	36	355
Women		41	14	16	4	8	19	17	19	27	24	11	17	217
Men		2	0	0	0	0	0	0	0	1	0	0	2	5
<b>Subtotal</b>		95	39	48	11	16	59	44	55	61	58	36	55	577
<b>Total TANF</b>														
Children		63	35	47	23	23	53	50	56	46	62	37	54	549
Women		62	22	24	13	16	34	35	36	38	48	24	37	389
Men		2	0	0	0	0	0	0	0	1	0	0	2	5
<b>Total</b>		127	57	71	36	39	87	85	92	85	110	61	93	943
Contract Goal	1,875	7%	3%	4%	2%	2%	5%	5%	5%	5%	6%	3%	5%	50%

SERVICE		CLIENTS SERVED												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
<b>Case Management</b>														
Children (under 18)		11	13	22	13	18	6	32	22	29	23	15	36	240
Women		34	25	39	24	29	24	53	33	43	43	28	53	428
Men		2	0	0	0	0	0	0	0	1	0	0	2	5
<b>Total</b>		47	38	61	37	47	30	85	55	73	66	43	91	673
Contract Goal	450	10%	8%	14%	8%	10%	7%	19%	12%	16%	15%	10%	20%	150%

CHILD ASSESSMENTS		CHILDREN												YTD TOTAL
		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old		3	5	4	1	2	3	2	5	2	7	3	4	41
2 - 4 years old		6	5	5	4	4	4	4	7	4	4	1	4	52
5 - 12 years old		8	8	11	7	6	6	19	8	7	13	10	7	110
13 - 17 years old		0	5	1	1	1	2	5	1	2	6	4	1	29
<b>TOTAL</b>		17	23	21	13	13	15	30	21	15	30	18	16	232
Contract Goal	225	8%	10%	9%	6%	6%	7%	13%	9%	7%	13%	8%	7%	103%

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 15

Program Name SafeSpace, Inc.

SERVICE		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Days of Shelter		382	686	741	811	603	710	583	857	568	587	980	1,066	8,574
Contract Goal	10,000	4%	7%	7%	8%	6%	7%	6%	9%	6%	6%	10%	11%	86%
Referral List		0	0	0	0	6	20	24	38	22	17	25	29	181
Counseling Hours		590.75	603.00	630.00	885.50	615.75	764.25	711.75	644.75	729.75	930.50	978.50	1174.00	9,258.50
Contract Goal	9,000	7%	7%	7%	10%	7%	8%	8%	7%	8%	10%	11%	13%	103%
Hotline Calls		90	68	88	87	69	81	97	80	86	93	107	122	1,068
Contract Goal	800	11%	9%	11%	11%	9%	10%	12%	10%	11%	12%	13%	15%	134%
Information and Referral		242	279	304	236	305	254	226	235	316	386	405	505	3,693
Contract Goal	4,000	6%	7%	8%	6%	8%	6%	6%	6%	8%	10%	10%	13%	92%
Telephone Safety Plans		63	59	68	62	56	67	66	69	79	83	100	105	877
Face-Face Safety Plans		76	75	81	59	60	72	98	88	97	117	103	135	1,061
Total Safety Plans		139	134	149	121	116	139	164	157	176	200	203	240	1,938
Safety Plans ES 72 hrs.		7	4	8	12	10	5	20	5	6	13	9	15	114
Contract Goal	123	6%	3%	7%	10%	8%	4%	16%	4%	5%	11%	7%	12%	93%

COMMUNITY EDUCATION		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
<b>Face-to-face</b>														
Units		13	12	9	6	17	5	17	6	19	4	13	8	129
Contract Goal	220	6%	5%	4%	3%	8%	2%	8%	3%	9%	2%	6%	4%	59%
Attendance		139	158	12	109	289	55	266	558	545	96	544	85	2,856
Contract Goal	4,500	3%	4%	0%	2%	6%	1%	6%	12%	12%	2%	12%	2%	63%
<b>Media</b>														
Units		0	0	1	0	0	0	5	2	1	1	1	0	11
Contract Goal*	12	0%	0%	8%	0%	0%	0%	42%	17%	8%	8%	8%	0%	0%
<b>PROFESSIONAL TRAINING</b>														
Units		11	2	12	5	15	5	8	8	20	4	3	1	94
Contract Goal	125	9%	2%	10%	4%	12%	4%	6%	6%	16%	3%	2%	1%	75%
Attendance		113	17	109	14	47	8	159	138	101	162	164	12	1,044
Contract Goal	800	14%	2%	14%	2%	6%	1%	20%	17%	13%	20%	21%	2%	131%

\*No Media Contract Goal

ETHNICITY OF CLIENTS SERVED IN EMERGENCY SHELTER		Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	YTD TOTAL
Caucasian		25	13	11	18	21	11	24	18	14	22	12	17	206
African American		1	7	10	0	0	11	6	14	0	16	8	8	81
Hispanic		5	12	5	12	11	5	8	6	6	5	4	9	88
Asian American		0	0	0	0	0	0	0	0	0	0	0	0	0
Native American		0	0	0	0	0	0	0	0	0	0	0	0	0
Other		1	0	0	0	1	1	5	0	0	4	0	0	12
<b>TOTAL</b>		32	32	26	30	33	28	43	38	20	47	24	34	387

# DOMESTIC VIOLENCE SERVICES

Fiscal Year 2003-2004

District 15

Program Name SafeSpace, Inc.

AGE OF CLIENTS SERVED IN EMERGENCY SHELTER													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	2	6	3	1	4	2	0	5	2	6	2	4	37
2 - 4 years old	4	5	4	4	6	4	3	6	4	4	0	4	48
5 - 12 years old	5	8	7	7	8	5	14	8	3	11	7	7	90
13 - 17 years old	0	5	1	1	2	2	5	1	0	2	2	1	22
Adult client (< 18)	0	1	0	0	1	0	0	0	1	0	0	0	3
18 - 29 years old	5	3	5	5	5	7	7	5	4	9	2	5	62
30 - 44 years old	11	4	6	9	7	6	9	12	4	11	5	8	92
45 - 59 years old	4	0	0	3	0	2	4	1	2	4	6	5	31
60 - 64 years old	0	0	0	0	0	0	1	0	0	0	0	0	1
65 + years old	1	0	0	0	0	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>32</b>	<b>32</b>	<b>26</b>	<b>30</b>	<b>33</b>	<b>28</b>	<b>43</b>	<b>38</b>	<b>20</b>	<b>47</b>	<b>24</b>	<b>34</b>	<b>387</b>

ETHNICITY OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
Caucasian	39	11	20	8	19	14	15	12	28	18	17	10	211
African American	6	2	6	0	2	5	6	5	4	6	0	7	49
Hispanic	4	1	2	1	1	1	2	3	3	6	6	2	32
Asian American	0	0	0	0	1	0	0	0	0	0	0	0	1
Native American	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	1	1	0	4	0	1	0	7
<b>TOTAL</b>	<b>49</b>	<b>14</b>	<b>28</b>	<b>9</b>	<b>23</b>	<b>21</b>	<b>24</b>	<b>20</b>	<b>39</b>	<b>30</b>	<b>24</b>	<b>19</b>	<b>300</b>

AGE OF CLIENTS SERVED IN OUTREACH													YTD TOTAL
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	
0 - 23 months old	1	0	1	0	1	1	0	0	0	1	1	0	6
2 - 4 years old	2	0	1	0	1	0	1	1	0	0	1	0	7
5 - 12 years old	3	0	5	0	0	1	4	0	4	2	3	0	22
13 - 17 years old	0	0	0	0	0	1	0	0	7	4	2	0	14
Adult client (< 18)	0	0	0	0	0	0	0	0	0	0	0	0	0
18 - 29 years old	15	6	7	3	4	7	10	7	10	3	2	10	84
30 - 44 years old	22	4	12	3	13	10	7	6	12	11	12	6	118
45 - 59 years old	5	3	2	3	2	0	1	4	5	8	3	3	39
60 - 64 years old	0	0	0	0	2	0	1	0	1	1	0	0	5
65 + years old	1	1	0	0	0	1	0	2	0	0	0	0	5
<b>TOTAL</b>	<b>49</b>	<b>14</b>	<b>28</b>	<b>9</b>	<b>23</b>	<b>21</b>	<b>24</b>	<b>20</b>	<b>39</b>	<b>30</b>	<b>24</b>	<b>19</b>	<b>300</b>