

**State of Florida
Department of Children and Families**

Domestic Violence Annual Report

7/1/2014 - 6/30/2015

Prepared by:

Florida Coalition Against Domestic Violence

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	
New Admissions- Residential														
Children		1,422	627	542	525	506	479	548	377	507	509	593	482	7,117
Women		1,541	733	664	638	562	538	605	480	640	607	615	596	8,219
Men		10	2	5	4	3	4	5	7	5	3	11	2	61
TOTAL		2,973	1,362	1,211	1,167	1,071	1,021	1,158	864	1,152	1,119	1,219	1,080	15,397

SERVICE		INDIVIDUALS SERVED												TOTAL
		Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	
New Admissions- Non-Residential														
Children		926	270	307	275	248	211	219	219	229	271	276	300	3,751
Women		5,401	1,957	2,154	2,247	1,646	1,834	1,936	1,815	2,001	2,020	1,877	2,029	26,917
Men		324	188	221	242	155	210	223	195	232	215	205	219	2,629
TOTAL		6,651	2,415	2,682	2,764	2,049	2,255	2,378	2,229	2,462	2,506	2,358	2,548	33,297

ETHNICITY OF INDIVIDUALS SERVED- RESIDENTIAL		INDIVIDUALS SERVED												TOTAL
		Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	
White, non-Hispanic		1,010	489	433	412	402	392	402	346	459	387	429	417	5,578
Black, non-Hispanic		1,075	484	455	388	392	345	395	223	366	399	406	360	5,288
Hispanic		586	257	230	211	180	163	253	176	208	204	258	191	2,917
Asian American		7	2	7	4	8	2	5	7	13	14	5	4	78
Native American		10	5	0	9	0	5	6	17	8	14	3	5	82
Middle Eastern		18	5	5	8	9	13	3	4	1	6	5	2	79
Haitian		91	34	13	18	24	19	18	12	19	15	23	17	303
Other		176	86	68	117	56	82	76	79	78	80	90	84	1,072
TOTAL		2,973	1,362	1,211	1,167	1,071	1,021	1,158	864	1,152	1,119	1,219	1,080	15,397

AGE OF INDIVIDUALS SERVED- RESIDENTIAL		INDIVIDUALS SERVED												TOTAL
		Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	
0 - 17 years old		1,422	627	542	525	506	479	547	376	507	509	593	482	7,115
Adult Under 18		2	2	0	1	1	2	0	1	1	1	4	0	15
18 - 24 years old		284	141	128	119	101	94	116	79	106	108	115	120	1,511
25 - 59 years old		1,236	580	524	505	451	438	471	388	513	486	493	463	6,548
60 + years old		29	12	17	17	12	8	24	20	25	15	14	15	208
TOTAL		2,973	1,362	1,211	1,167	1,071	1,021	1,158	864	1,152	1,119	1,219	1,080	15,397

ETHNICITY OF INDIVIDUALS SERVED- NON-RESIDENTIAL		INDIVIDUALS SERVED												TOTAL
		Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	
White, non-Hispanic		2,779	1,144	1,255	1,295	990	1,107	1,116	1,094	1,202	1,090	1,093	1,212	15,377
Black, non-Hispanic		1,561	595	670	641	524	514	573	517	550	653	579	588	7,965
Hispanic		1,786	528	567	637	395	460	535	470	527	573	521	570	7,569
Asian American		56	30	22	22	13	18	14	10	23	30	27	23	288
Native American		18	6	11	8	3	3	3	5	8	10	14	5	94
Middle Eastern		35	13	18	14	3	11	6	11	11	7	8	10	147
Haitian		127	25	34	37	32	39	32	20	30	33	27	31	467
Other		289	74	105	110	89	103	99	102	111	110	89	109	1,390
TOTAL		6,651	2,415	2,682	2,764	2,049	2,255	2,378	2,229	2,462	2,506	2,358	2,548	33,297

AGE OF INDIVIDUALS SERVED- NON-RESIDENTIAL		INDIVIDUALS SERVED												TOTAL
		Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	
0 - 17 years old		924	267	307	274	248	210	219	218	229	273	275	300	3,744
Adult Under 18		12	2	5	10	6	3	7	1	4	9	2	2	63
18 - 24 years old		818	334	357	380	289	302	327	314	354	362	313	361	4,511
25 - 59 years old		4,681	1,726	1,899	1,988	1,424	1,628	1,710	1,578	1,750	1,752	1,664	1,780	23,580
60 + years old		216	86	114	112	82	112	115	118	125	110	104	105	1,399
TOTAL		6,651	2,415	2,682	2,764	2,049	2,255	2,378	2,229	2,462	2,506	2,358	2,548	33,297

SERVICE	INDIVIDUALS SERVED												TOTAL
	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	
Non-Residents w/Safety Plan (2+ sessions)	1,401	1,055	1,207	1,040	1,249	1,226	1,512	1,408	1,714	1,472	1,237	1,952	16,473

SERVICE	INDIVIDUALS SERVED												TOTAL
	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	
Youth IPV													
Residential Children	1	1	1	0	4	0	2	1	1	0	1	0	12
Non-Residential Children	12	0	1	1	3	1	4	6	8	3	2	3	44
TOTAL	13	1	2	1	7	1	6	7	9	3	3	3	56

SERVICE	INDIVIDUALS SERVED												TOTAL
	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	
Case Management													
Residential	589	626	557	577	533	534	576	455	536	535	554	518	6,590
Non-Residential	1,813	1,324	1,414	1,586	1,567	1,618	1,946	1,769	1,911	1,700	1,424	2,447	20,519
TOTAL	2,402	1,950	1,971	2,163	2,100	2,152	2,522	2,224	2,447	2,235	1,978	2,965	27,109

SERVICE	INDIVIDUALS SERVED												TOTAL
	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	
Child Assessments- Residential													
0 - 23 months old	133	120	94	118	95	102	98	73	103	113	123	102	1,274
2 - 4 years old	188	157	143	100	134	119	103	87	111	110	142	125	1,519
5 - 12 years old	294	203	228	201	184	196	195	161	168	194	217	179	2,420
13 - 17 years old	74	69	46	44	53	38	62	39	53	41	41	38	598
TOTAL	689	549	511	463	466	455	458	360	435	458	523	444	5,811

SERVICE	INDIVIDUALS SERVED												TOTAL
	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	
Child Assessments- Non-Residential													
0 - 23 months old	3	3	1	2	2	1	2	5	7	10	5	7	48
2 - 4 years old	23	13	13	16	13	6	20	14	9	20	26	26	199
5 - 12 years old	84	64	62	49	64	38	49	45	45	46	52	73	671
13 - 17 years old	25	14	14	20	18	9	13	21	29	16	30	31	240
TOTAL	135	94	90	87	97	54	84	85	90	92	113	137	1,158

SERVICE	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	TOTAL
Shelter Nights	48,341	47,257	47,636	48,564	44,060	46,662	43,571	38,302	42,275	44,464	48,144	47,382	546,658
Unmet Requests for Shelter	413	342	448	362	369	294	288	220	293	343	334	502	4,208
Crisis/Hotline Calls	9,338	9,081	9,004	8,881	7,171	7,736	8,153	7,129	8,043	8,184	7,925	8,485	99,130
Direct Service Information and Referral	52,503	53,657	51,103	53,082	41,891	46,034	46,966	44,932	51,714	49,080	46,504	50,093	587,559
Safety Plans- Residential	4,085	4,069	3,752	4,386	3,486	3,549	3,678	3,209	4,005	3,980	3,439	4,072	45,710
Safety Plans- Non-Residential	5,326	4,904	5,491	5,835	4,496	4,615	4,907	5,043	6,060	5,559	5,592	5,507	63,335

SERVICE	INDIVIDUALS SERVED												TOTAL
	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	
TANF Diversion Program													
RESIDENTIAL TANF													
Children	630	652	557	585	490	679	819	365	533	491	548	467	6,816
Women	373	376	331	317	284	272	327	237	302	308	316	294	3,737
Men	0	0	1	2	1	1	1	0	1	1	1	0	9
Subtotal	1,003	1,028	889	904	775	952	1,147	602	836	800	865	761	10,562
NON-RESIDENTIAL TANF													
Children	1,909	1,356	1,304	1,494	1,157	1,153	1,249	1,088	1,331	1,274	1,367	1,436	16,118
Women	1,045	754	786	774	600	591	617	558	678	661	661	696	8,421
Men	22	19	26	20	14	17	17	18	22	17	25	17	234
Subtotal	2,976	2,129	2,116	2,288	1,771	1,761	1,883	1,664	2,031	1,952	2,053	2,149	24,773
Total TANF	3,979	3,157	3,005	3,192	2,546	2,713	3,030	2,266	2,867	2,752	2,918	2,910	35,335

SERVICE	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	TOTAL
EDUCATION AND TRAINING													
Adult Comm. Ed./Professional Trng.													
Units	251	334	388	455	275	192	254	293	276	303	264	272	3,557
Attendance	2,427	4,571	11,702	10,984	4,985	3,104	3,714	4,763	6,887	4,584	4,887	3,580	66,188
Youth Targeted Community Ed.													
Units	280	144	458	718	463	352	478	588	591	505	568	164	5,309
Attendance	3,877	2,999	10,002	15,289	10,474	6,571	10,259	13,764	14,373	9,690	18,268	2,875	118,441
Public Awareness													
Units	317	361	496	635	329	315	333	326	371	338	283	276	4,380

SERVICE	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	TOTAL
CHILD/YOUTH ACTIVITIES													
Individual Child Activity													
Units	4,939	5,414	5,611	4,768	3,475	4,962	4,442	4,206	4,812	5,380	6,843	8,655	63,507
Hours	4,160.75	4,303.00	4,541.00	3,983.00	2,877.25	4,092.00	3,149.25	3,150.25	3,267.75	4,095.25	5,315.75	8,303.75	51,239.00
Group Child Activity													
Units	2,931	2,235	2,590	2,330	1,954	1,900	1,944	1,780	1,673	1,843	1,841	2,360	25,381
Hours	11,207.25	7,378.75	6,651.25	7,761.00	5,421.00	5,575.50	5,788.75	5,376.25	5,035.25	5,602.25	5,136.75	9,043.00	79,977.00

SERVICE	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	TOTAL
Supportive Counseling & Advocacy													
Individual Adult	48,291	44,714	45,641	45,022	35,368	39,669	39,137	36,358	43,337	41,684	42,575	44,956	506,751
Group Adult	5,374	4,818	5,306	5,745	3,655	4,086	4,259	4,163	4,713	4,593	4,139	4,372	55,223
Individual Child	5,962	6,501	6,675	6,609	4,805	5,314	4,991	4,728	4,726	6,024	5,691	6,172	68,198
Group Child	2,383	2,122	2,896	2,736	1,906	1,848	1,824	2,190	1,847	1,903	1,781	2,239	25,675

SERVICE	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	TOTAL
Counseling/Advocacy Hours													
Individual Adult	28,113.25	24,340.50	25,542.75	25,258.50	20,133.25	22,397.25	22,217.75	21,318.50	24,197.50	33,250.00	26,161.25	24,739.25	297,669.75
Group Adult	8,202.50	6,348.75	6,747.75	7,893.00	4,666.50	5,237.00	5,347.25	5,264.00	5,934.00	5,775.00	5,347.75	5,495.75	72,259.25
Individual Child	3,602.00	4,034.75	4,467.25	4,320.75	3,139.00	3,620.25	3,242.25	3,001.50	3,021.75	3,583.75	3,354.75	3,345.00	42,733.00
Group Child	3,198.00	2,746.50	3,514.00	3,641.00	2,678.50	2,406.00	2,255.50	2,687.25	2,398.75	2,506.50	2,232.25	3,536.00	33,800.25

EXIT SURVEYS	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	TOTAL
Total Surveys Completed- Residential	387	437	441	427	389	357	343	330	372	395	397	381	4,656
Has Strategies to Enhance Safety- Yes	377	430	433	418	380	352	339	323	367	385	393	371	4,568
Community Resource Knowledge- Yes	369	423	432	412	378	339	328	317	363	381	390	366	4,498
Total Surveys Completed- Non-Residential	1083	906	992	959	714	893	1124	873	990	1157	1020	1351	12,062
Has Strategies to Enhance Safety- Yes	1079	901	991	959	713	889	1121	873	988	1150	1017	1336	12,017
Community Resource Knowledge- Yes	1075	897	990	959	711	892	1122	870	983	1150	1010	1332	11,991

SERVICE	INDIVIDUALS SERVED												TOTAL
SERVICE	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	TOTAL
Safety & Security Plan													
Total Adults Leaving	600	631	561	581	537	540	537	449	534	522	557	526	6,575
Total Adults Leaving w/Safety Plan	598	628	561	578	533	538	535	449	534	522	557	522	6,555
Performance Goal Reached	100%	100%	100%	99%	99%	100%	100%	100%	100%	100%	100%	99%	100%

SERVICE	INDIVIDUALS SERVED												TOTAL
SERVICE	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	TOTAL
Case/Service Management Plan													
Total Adults Leaving	600	631	561	581	537	540	537	449	534	522	557	526	6,575
Total Adults Leaving w/Case Mgmt	589	618	559	575	533	536	534	445	532	517	554	520	6,512
Performance Goal Reached	98%	98%	100%	99%	99%	99%	99%	99%	100%	99%	99%	99%	99%

SERVICE	INDIVIDUALS SERVED												TOTAL
SERVICE	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	TOTAL
Child Assessments													
Total Children Leaving	541	548	489	534	485	477	535	388	472	366	469	530	5,834
Total Children Leaving w/ Assessment	520	520	470	509	464	459	504	378	448	344	437	500	5,553
Performance Goal Reached	96%	95%	96%	95%	96%	96%	94%	97%	95%	94%	93%	94%	95%