

**State of Florida
Department of Children and Families**

Domestic Violence Annual Report

7/1/2013 - 6/30/2014

Prepared by:

Florida Coalition Against Domestic Violence

| SERVICE | INDIVIDUALS SERVED | | | | | | | | | | | | TOTAL |
|------------------------------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|--------------|--------------|--------------|--------------|---------------|
| | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | |
| New Admissions- Residential | | | | | | | | | | | | | |
| Children | 1,297 | 602 | 581 | 632 | 508 | 472 | 535 | 386 | 525 | 550 | 584 | 547 | 7,219 |
| Women | 1,512 | 700 | 684 | 679 | 569 | 556 | 574 | 507 | 649 | 622 | 635 | 624 | 8,311 |
| Men | 19 | 7 | 6 | 3 | 4 | 8 | 3 | 6 | 3 | 10 | 5 | 7 | 81 |
| TOTAL | 2,828 | 1,309 | 1,271 | 1,314 | 1,081 | 1,036 | 1,112 | 899 | 1,177 | 1,182 | 1,224 | 1,178 | 15,611 |

| SERVICE | INDIVIDUALS SERVED | | | | | | | | | | | | TOTAL |
|--|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | |
| New Admissions- Non-Residential | | | | | | | | | | | | | |
| Children | 1,084 | 393 | 274 | 381 | 280 | 225 | 301 | 224 | 307 | 318 | 277 | 277 | 4,341 |
| Women | 5,609 | 2,130 | 2,110 | 2,298 | 1,689 | 1,569 | 2,002 | 1,625 | 1,828 | 1,985 | 1,976 | 1,944 | 26,765 |
| Men | 383 | 211 | 198 | 257 | 167 | 185 | 191 | 180 | 230 | 190 | 197 | 202 | 2,591 |
| TOTAL | 7,076 | 2,734 | 2,582 | 2,936 | 2,136 | 1,979 | 2,494 | 2,029 | 2,365 | 2,493 | 2,450 | 2,423 | 33,697 |

| ETHNICITY OF INDIVIDUALS SERVED- RESIDENTIAL | INDIVIDUALS SERVED | | | | | | | | | | | | TOTAL |
|--|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|--------------|--------------|--------------|--------------|---------------|
| | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | |
| White, non-Hispanic | 1,046 | 463 | 474 | 508 | 373 | 355 | 411 | 393 | 456 | 455 | 443 | 425 | 5,802 |
| Black, non-Hispanic | 944 | 433 | 361 | 403 | 326 | 387 | 329 | 259 | 354 | 395 | 455 | 419 | 5,065 |
| Hispanic | 591 | 257 | 271 | 259 | 256 | 176 | 257 | 164 | 225 | 209 | 202 | 238 | 3,105 |
| Asian American | 12 | 8 | 4 | 4 | 4 | 7 | 11 | 7 | 13 | 4 | 8 | 6 | 88 |
| Native American | 5 | 12 | 4 | 0 | 3 | 2 | 5 | 3 | 3 | 9 | 3 | 6 | 55 |
| Middle Eastern | 11 | 16 | 21 | 10 | 10 | 3 | 5 | 4 | 6 | 3 | 14 | 4 | 107 |
| Haitian | 54 | 43 | 44 | 25 | 25 | 22 | 18 | 17 | 29 | 30 | 40 | 20 | 367 |
| Other | 165 | 77 | 92 | 105 | 84 | 84 | 76 | 52 | 91 | 77 | 59 | 60 | 1,022 |
| TOTAL | 2,828 | 1,309 | 1,271 | 1,314 | 1,081 | 1,036 | 1,112 | 899 | 1,177 | 1,182 | 1,224 | 1,178 | 15,611 |

| AGE OF INDIVIDUALS SERVED- RESIDENTIAL | INDIVIDUALS SERVED | | | | | | | | | | | | TOTAL |
|--|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|--------------|--------------|--------------|--------------|---------------|
| | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | |
| 0 - 17 years old | 1,297 | 602 | 581 | 632 | 508 | 472 | 535 | 386 | 525 | 550 | 584 | 548 | 7,220 |
| Adult Under 18 | 2 | 2 | 2 | 0 | 1 | 3 | 1 | 0 | 0 | 2 | 0 | 0 | 13 |
| 18 - 24 years old | 291 | 130 | 130 | 137 | 104 | 109 | 94 | 78 | 116 | 119 | 144 | 138 | 1,590 |
| 25 - 59 years old | 1,212 | 557 | 538 | 532 | 457 | 434 | 470 | 422 | 518 | 499 | 482 | 477 | 6,598 |
| 60 + years old | 26 | 18 | 20 | 13 | 11 | 18 | 12 | 13 | 18 | 12 | 14 | 15 | 190 |
| TOTAL | 2,828 | 1,309 | 1,271 | 1,314 | 1,081 | 1,036 | 1,112 | 899 | 1,177 | 1,182 | 1,224 | 1,178 | 15,611 |

| ETHNICITY OF INDIVIDUALS SERVED- NON-RESIDENTIAL | INDIVIDUALS SERVED | | | | | | | | | | | | TOTAL |
|--|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | |
| White, non-Hispanic | 3,026 | 1,370 | 1,272 | 1,374 | 1,058 | 957 | 1,202 | 1,017 | 1,055 | 1,123 | 1,191 | 1,175 | 15,820 |
| Black, non-Hispanic | 1,646 | 660 | 573 | 729 | 493 | 465 | 575 | 416 | 618 | 641 | 603 | 628 | 8,047 |
| Hispanic | 1,911 | 549 | 575 | 635 | 456 | 418 | 526 | 438 | 526 | 570 | 489 | 440 | 7,533 |
| Asian American | 71 | 29 | 17 | 22 | 19 | 16 | 21 | 24 | 24 | 18 | 19 | 28 | 308 |
| Native American | 23 | 6 | 3 | 13 | 3 | 6 | 6 | 6 | 6 | 5 | 5 | 5 | 87 |
| Middle Eastern | 37 | 8 | 21 | 10 | 13 | 13 | 12 | 12 | 11 | 6 | 9 | 6 | 158 |
| Haitian | 97 | 20 | 34 | 29 | 23 | 34 | 44 | 37 | 35 | 34 | 28 | 40 | 455 |
| Other | 265 | 92 | 87 | 124 | 71 | 70 | 108 | 78 | 90 | 96 | 107 | 101 | 1,289 |
| TOTAL | 7,076 | 2,734 | 2,582 | 2,936 | 2,136 | 1,979 | 2,494 | 2,028 | 2,365 | 2,493 | 2,451 | 2,423 | 33,697 |

| AGE OF INDIVIDUALS SERVED- NON-RESIDENTIAL | INDIVIDUALS SERVED | | | | | | | | | | | | TOTAL |
|--|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | |
| 0 - 17 years old | 1,086 | 391 | 271 | 381 | 280 | 225 | 300 | 224 | 306 | 317 | 277 | 277 | 4,335 |
| Adult Under 18 | 9 | 3 | 10 | 7 | 5 | 7 | 8 | 8 | 6 | 2 | 3 | 5 | 73 |
| 18 - 24 years old | 950 | 433 | 388 | 424 | 295 | 281 | 367 | 284 | 369 | 383 | 374 | 352 | 4,900 |
| 25 - 59 years old | 4,809 | 1,826 | 1,814 | 2,001 | 1,470 | 1,390 | 1,714 | 1,435 | 1,583 | 1,702 | 1,694 | 1,696 | 23,134 |
| 60 + years old | 222 | 81 | 99 | 123 | 86 | 76 | 105 | 77 | 101 | 89 | 103 | 93 | 1,255 |
| TOTAL | 7,076 | 2,734 | 2,582 | 2,936 | 2,136 | 1,979 | 2,494 | 2,028 | 2,365 | 2,493 | 2,451 | 2,423 | 33,697 |

| SERVICE | INDIVIDUALS SERVED | | | | | | | | | | | | TOTAL |
|---|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | |
| Non-Residents w/Safety Plan (2+ sessions) | 1,736 | 1,245 | 1,550 | 1,299 | 1,383 | 1,249 | 1,782 | 1,689 | 1,924 | 1,295 | 959 | 1,956 | 18,067 |

| SERVICE | INDIVIDUALS SERVED | | | | | | | | | | | | TOTAL |
|--------------------------|--------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | |
| Youth IPV | | | | | | | | | | | | | |
| Residential Children | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 4 | 0 | 0 | 7 |
| Non-Residential Children | 22 | 3 | 1 | 1 | 0 | 3 | 2 | 7 | 2 | 1 | 2 | 5 | 49 |
| TOTAL | 23 | 3 | 1 | 2 | 0 | 3 | 3 | 7 | 2 | 5 | 2 | 5 | 56 |

| SERVICE | INDIVIDUALS SERVED | | | | | | | | | | | | TOTAL |
|------------------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | |
| Case Management | | | | | | | | | | | | | |
| Residential | 589 | 648 | 589 | 589 | 503 | 535 | 492 | 493 | 511 | 538 | 558 | 564 | 6,609 |
| Non-Residential | 1,544 | 1,490 | 1,656 | 1,742 | 1,811 | 1,710 | 2,210 | 1,941 | 1,766 | 1,612 | 1,043 | 2,366 | 20,891 |
| TOTAL | 2,133 | 2,138 | 2,245 | 2,331 | 2,314 | 2,245 | 2,702 | 2,434 | 2,277 | 2,150 | 1,601 | 2,930 | 27,500 |

| SERVICE | INDIVIDUALS SERVED | | | | | | | | | | | | TOTAL |
|---------------------------------------|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | |
| Child Assessments- Residential | | | | | | | | | | | | | |
| 0 - 23 months old | 136 | 147 | 131 | 124 | 97 | 109 | 93 | 68 | 110 | 105 | 129 | 107 | 1,356 |
| 2 - 4 years old | 168 | 160 | 154 | 157 | 128 | 118 | 117 | 88 | 141 | 155 | 121 | 133 | 1,640 |
| 5 - 12 years old | 268 | 221 | 208 | 245 | 176 | 172 | 219 | 152 | 158 | 186 | 217 | 202 | 2,424 |
| 13 - 17 years old | 64 | 43 | 48 | 61 | 53 | 34 | 44 | 37 | 49 | 58 | 48 | 42 | 581 |
| TOTAL | 636 | 571 | 541 | 587 | 454 | 433 | 473 | 345 | 458 | 504 | 515 | 484 | 6,001 |

| SERVICE | INDIVIDUALS SERVED | | | | | | | | | | | | TOTAL |
|---|--------------------|------------|------------|------------|------------|------------|-----------|-----------|------------|------------|------------|-----------|--------------|
| | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | |
| Child Assessments- Non-Residential | | | | | | | | | | | | | |
| 0 - 23 months old | 9 | 9 | 5 | 1 | 2 | 4 | 6 | 2 | 6 | 4 | 3 | 2 | 53 |
| 2 - 4 years old | 26 | 17 | 20 | 23 | 12 | 9 | 12 | 12 | 15 | 21 | 11 | 8 | 186 |
| 5 - 12 years old | 116 | 78 | 75 | 82 | 67 | 61 | 53 | 61 | 67 | 71 | 78 | 58 | 867 |
| 13 - 17 years old | 36 | 43 | 26 | 39 | 36 | 29 | 22 | 20 | 19 | 20 | 19 | 21 | 330 |
| TOTAL | 187 | 147 | 126 | 145 | 117 | 103 | 93 | 95 | 107 | 116 | 111 | 89 | 1,436 |

| SERVICE | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | TOTAL |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| Shelter Nights | 45,891 | 45,955 | 44,485 | 47,712 | 46,204 | 47,088 | 43,677 | 38,506 | 40,758 | 42,023 | 46,357 | 45,713 | 534,369 |
| Unmet Requests for Shelter | 335 | 411 | 368 | 395 | 342 | 222 | 250 | 217 | 216 | 260 | 345 | 354 | 3,715 |
| Crisis/Hotline Calls | 8,095 | 9,146 | 8,852 | 9,068 | 7,196 | 7,743 | 8,383 | 7,404 | 8,312 | 8,880 | 8,318 | 8,709 | 100,106 |
| Direct Service Information and Referral | 54,006 | 52,438 | 51,405 | 53,727 | 43,518 | 43,493 | 48,325 | 43,518 | 50,256 | 52,950 | 50,866 | 51,761 | 596,263 |
| Safety Plans- Residential | 3,638 | 3,834 | 3,487 | 3,985 | 3,323 | 2,627 | 2,751 | 2,482 | 3,378 | 3,617 | 3,707 | 3,631 | 40,460 |
| Safety Plans- Non-Residential | 4,697 | 4,778 | 4,851 | 5,168 | 4,120 | 3,809 | 4,454 | 4,057 | 4,580 | 5,065 | 4,964 | 4,952 | 55,495 |

| SERVICE | INDIVIDUALS SERVED | | | | | | | | | | | | TOTAL |
|-------------------------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | |
| TANF Diversion Program | | | | | | | | | | | | | |
| RESIDENTIAL TANF | | | | | | | | | | | | | |
| Children | 639 | 571 | 569 | 621 | 506 | 475 | 521 | 409 | 561 | 561 | 574 | 719 | 6,726 |
| Women | 364 | 338 | 332 | 343 | 295 | 274 | 296 | 250 | 318 | 300 | 334 | 325 | 3,769 |
| Men | 3 | 1 | 2 | 0 | 2 | 2 | 0 | 2 | 0 | 2 | 2 | 2 | 18 |
| Subtotal | 1,006 | 910 | 903 | 964 | 803 | 751 | 817 | 661 | 879 | 863 | 910 | 1,046 | 10,513 |
| NON-RESIDENTIAL TANF | | | | | | | | | | | | | |
| Children | 2,193 | 1,522 | 1,806 | 1,613 | 1,209 | 1,102 | 1,306 | 1,080 | 1,267 | 1,336 | 1,391 | 1,261 | 17,086 |
| Women | 1,149 | 822 | 784 | 822 | 973 | 549 | 771 | 607 | 674 | 718 | 787 | 695 | 9,351 |
| Men | 49 | 41 | 16 | 29 | 17 | 20 | 29 | 23 | 26 | 22 | 28 | 29 | 329 |
| Subtotal | 3,391 | 2,385 | 2,606 | 2,464 | 2,199 | 1,671 | 2,106 | 1,710 | 1,967 | 2,076 | 2,206 | 1,985 | 26,766 |
| Total TANF | 4,397 | 3,295 | 3,509 | 3,428 | 3,002 | 2,422 | 2,923 | 2,371 | 2,846 | 2,939 | 3,116 | 3,031 | 37,279 |

| SERVICE | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | TOTAL |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| EDUCATION AND TRAINING | | | | | | | | | | | | | |
| Adult Comm. Ed./Professional Trng. | | | | | | | | | | | | | |
| Units | 339 | 293 | 357 | 446 | 270 | 189 | 254 | 362 | 319 | 314 | 301 | 307 | 3,751 |
| Attendance | 3,332 | 3,632 | 5,638 | 10,034 | 6,479 | 2,702 | 3,632 | 6,944 | 5,253 | 5,435 | 4,580 | 5,430 | 63,091 |
| Youth Targeted Community Ed. | | | | | | | | | | | | | |
| Units | 183 | 119 | 447 | 684 | 532 | 396 | 540 | 655 | 556 | 593 | 651 | 186 | 5,542 |
| Attendance | 3,011 | 3,284 | 11,127 | 14,540 | 12,093 | 9,198 | 13,858 | 20,331 | 11,330 | 12,403 | 15,974 | 2,741 | 129,890 |
| Public Awareness | | | | | | | | | | | | | |
| Units | 226 | 240 | 247 | 460 | 297 | 269 | 660 | 345 | 323 | 395 | 289 | 270 | 4,021 |

| SERVICE | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | TOTAL |
|----------------------------------|-----------|-----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| CHILD/YOUTH ACTIVITIES | | | | | | | | | | | | | |
| Individual Child Activity | | | | | | | | | | | | | |
| Units | 9,048 | 7,616 | 6,466 | 7,602 | 6,947 | 5,837 | 5,116 | 4,699 | 5,292 | 6,292 | 7,903 | 6,643 | 79,461 |
| Hours | 10,615.75 | 10,184.00 | 8,561.50 | 10,942.00 | 8,773.50 | 4,388.75 | 4,439.25 | 4,754.50 | 4,806.75 | 4,967.50 | 6,255.75 | 6,686.25 | 85,375.50 |
| Group Child Activity | | | | | | | | | | | | | |
| Units | 2,171 | 1,562 | 1,707 | 2,906 | 2,618 | 2,322 | 2,864 | 3,025 | 3,199 | 2,160 | 2,698 | 2,600 | 29,832 |
| Hours | 10,077.50 | 6,055.00 | 5,321.00 | 7,318.75 | 5,412.25 | 5,525.25 | 7,160.00 | 5,880.50 | 5,881.50 | 6,018.25 | 7,318.25 | 9,166.00 | 81,134.25 |

| SERVICE | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | TOTAL |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| Supportive Counseling & Advocacy | | | | | | | | | | | | | |
| Individual Adult | 50,876 | 49,564 | 45,045 | 51,611 | 43,393 | 41,518 | 44,614 | 39,971 | 45,584 | 49,643 | 47,408 | 45,621 | 554,848 |
| Group Adult | 5,668 | 5,252 | 5,341 | 6,163 | 4,498 | 4,311 | 4,505 | 4,200 | 4,879 | 5,661 | 4,779 | 4,644 | 59,901 |
| Individual Child | 6,199 | 6,432 | 5,616 | 6,686 | 6,365 | 5,561 | 5,018 | 4,934 | 5,642 | 5,671 | 6,318 | 6,261 | 70,703 |
| Group Child | 2,822 | 2,202 | 1,954 | 2,704 | 2,501 | 2,162 | 2,385 | 2,254 | 2,449 | 2,496 | 2,379 | 2,528 | 28,836 |

| SERVICE | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | TOTAL |
|----------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| Counseling/Advocacy Hours | | | | | | | | | | | | | |
| Individual Adult | 31,218.75 | 30,964.00 | 27,332.00 | 32,028.25 | 26,772.50 | 24,366.00 | 26,211.75 | 23,880.00 | 27,010.50 | 28,803.25 | 26,773.50 | 25,746.50 | 331,107.00 |
| Group Adult | 7,219.25 | 6,928.25 | 7,024.00 | 8,735.50 | 6,042.75 | 5,595.75 | 6,102.25 | 5,974.75 | 6,734.25 | 7,864.25 | 7,408.50 | 6,314.00 | 81,943.50 |
| Individual Child | 4,295.50 | 4,230.00 | 3,394.75 | 4,166.25 | 4,062.00 | 3,541.25 | 3,429.75 | 3,507.25 | 3,925.50 | 4,136.50 | 4,391.00 | 4,420.75 | 47,500.50 |
| Group Child | 4,058.25 | 2,917.25 | 2,417.50 | 3,608.75 | 3,648.75 | 2,814.50 | 3,002.50 | 2,909.00 | 3,359.75 | 3,788.25 | 3,434.25 | 3,412.00 | 39,370.75 |

| EXIT SURVEYS | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | TOTAL |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Total Surveys Completed- Residential | 456 | 516 | 465 | 411 | 347 | 397 | 400 | 349 | 413 | 424 | 399 | 429 | 5,006 |
| Has Strategies to Enhance Safety- Yes | 444 | 509 | 452 | 403 | 342 | 377 | 384 | 341 | 400 | 408 | 390 | 412 | 4,862 |
| Community Resource Knowledge- Yes | 439 | 497 | 450 | 402 | 338 | 383 | 382 | 333 | 403 | 407 | 388 | 406 | 4,828 |
| Total Surveys Completed- Non-Residential | 1065 | 887 | 1212 | 1211 | 932 | 987 | 1357 | 1050 | 970 | 1265 | 1002 | 1295 | 13,233 |
| Has Strategies to Enhance Safety- Yes | 1061 | 882 | 1206 | 1207 | 923 | 976 | 1348 | 1047 | 967 | 1263 | 998 | 1290 | 13,168 |
| Community Resource Knowledge- Yes | 1060 | 876 | 1202 | 1202 | 927 | 980 | 1352 | 1045 | 965 | 1259 | 996 | 1291 | 13,155 |

| SERVICE | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | TOTAL |
|------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| Safety & Security Plan | | | | | | | | | | | | | |
| Total Adults Leaving | 596 | 651 | 574 | 585 | 510 | 536 | 500 | 496 | 517 | 541 | 565 | 574 | 6,645 |
| Total Adults Leaving w/Safety Plan | 595 | 650 | 573 | 584 | 510 | 535 | 499 | 496 | 514 | 537 | 565 | 573 | 6,631 |
| Performance Goal Reached | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 99% | 99% | 100% | 100% | 100% |

| SERVICE | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | TOTAL |
|-------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| Case/Service Management Plan | | | | | | | | | | | | | |
| Total Adults Leaving | 596 | 651 | 574 | 585 | 510 | 536 | 500 | 496 | 517 | 541 | 565 | 574 | 6,645 |
| Total Adults Leaving w/Case Mgmt | 589 | 648 | 571 | 581 | 505 | 530 | 496 | 491 | 510 | 532 | 560 | 566 | 6,579 |
| Performance Goal Reached | 99% | 100% | 99% | 99% | 99% | 99% | 99% | 99% | 99% | 98% | 99% | 99% | 99% |

| SERVICE | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | TOTAL |
|--------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| Child Assessments | | | | | | | | | | | | | |
| Total Children Leaving | 534 | 608 | 497 | 509 | 463 | 499 | 465 | 420 | 443 | 453 | 478 | 504 | 5,873 |
| Total Children Leaving w/ Assessment | 500 | 578 | 481 | 505 | 441 | 470 | 439 | 394 | 428 | 437 | 451 | 477 | 5,601 |
| Performance Goal Reached | 94% | 95% | 97% | 99% | 95% | 94% | 94% | 94% | 97% | 96% | 94% | 95% | 95% |