

Template 36
Managing Entity Sustainability Plan for Nonrecurring Funds

Contract Reference: *Sections C.1.1.7.4*

Managing Entity:		Contract Number:	
Source of Funds:		Total Amount:	
Fund Source Begin Date:		Fund Source End Date:	
Service Period: <i>(mm / yyyy)</i>		Submission Date:	
Prepared By: <i>(name and title)</i>			

Table 1 - Overview of Nonrecurring Funds
<p>Provide a description of the fund source, the identified population(s) of focus, and the types of services provided or to be provided:</p>

Table 2 - Goals and Objectives

Identify the goals and objectives for services reimbursed through this fund source:

Table 3 – Outcomes

Describe anticipated or realized outcomes resulting from services reimbursed through this fund source:

Table 4 - Realignment of Funding Streams and Structures

Sustainability

The Managing Entity must describe its plan to maintain the service coverage, resulting from this funding, at a level that continues to deliver the intended benefits of the initiative after the financial and technical assistance from the Department is terminated. Describe planned changes in policy and financing strategies to maintain services and supports when the funding sunsets.

Table 5 – Detail of Planned or Potential of Funding Source(s)

Describe in detail the planned or potential funding sources to replace the nonrecurring funds, such as: Medicaid; third party insurers; private donations; faith-based; school-based; local governmental entity; federal, state, or local discretionary grant; carry forward; recurring state general revenue; another state agency; other.