

County	ME	Circuit	2022 Est. 18+ population* (POP)	2021 18+ Pain Reliever Use Disorder in the Past Year % ¹ (PPRMD)	2021 18+ Pain Reliever Use Disorder in the Past Year ¹ (NPRMD)	2021 18+ Est. Heroin Use in Past Yr % ² (PHU)	2021 18+ Est. Heroin Use in Past Yr ² (NHU)	2021 Combined Number of PR Use Disorder and/or Heroin Use (TIUD)	2022 18+ Statewide Est. Needing But not receiving treatment for Illicit Drug use in Past Year ³ (NOTREAT)	Unmet treatment need (UNMET)	January 2023 - December 2023 Treatment providers combined Average Daily census ⁴ (ADC)	Treatment Providers combined Capacity ⁴ (TCC)	Remaining Capacity (RTC)	Does Remaining Capacity meet unmet need (UNMET<RTC)	Unmet need minus remaining capacity (UNMET-RTC)	Unmet need divided by average capacity - new clinics based on unmet need ((UNMET-RTC)/ACC)	Is there a clinic that can serve: indigent, Medicaid recipients, and pregnant women	Are new clinics needed (FY 23-24)	Type of clinic needed (FY 23-24)	Number of new clinics needed	Number of clinics that have opened to fill need from FY 18-19 & FY 22-23 Needs Assessments	Number of clinics that are in the process of opening from FY 18-19 & FY 22-23 Needs Assessments	Number of clinics that the Department will accept applications for in response to FY 23-24 Needs Assessment (accounting for clinics already opened or in the process of opening from the FY 22-23 Needs Assessment)
Alachua	LSF	8	238,272	1.89%	4,503	0.32%	762	5,266	5.3%	279	332	550	218	NO	61	0.11	YES	NO	ANY	0	1	0	0
Baker	LSF	8	22,354	1.89%	422	0.32%	72	494	5.3%	26			0	NO	26	0.05	NO	NO	N/A	0	N/A	N/A	N/A
Bay	BBCBC	14	143,640	1.89%	2,715	0.32%	460	3,174	5.3%	168	523	2,000	1,477	YES	-1,309	-2.45	YES	NO	N/A	0	N/A	N/A	N/A
Bradford	LSF	8	22,428	1.89%	424	0.32%	72	496	5.3%	26			0	NO	26	0.05	NO	NO	N/A	0	N/A	N/A	N/A
Brevard	CFCHS	18	514,141	1.89%	9,717	0.32%	1,645	11,363	5.3%	602	665	1,300	635	YES	-33	-0.06	YES	NO	ANY	0	1	0	0
Broward	BBHC	17	1,561,502	1.89%	29,512	0.32%	4,997	34,509	5.3%	1,829	790	1,800	1,010	NO	819	1.53	YES	YES	ANY	1	2	0	0
Calhoun	BBCBC	14	10,976	1.89%	207	0.32%	35	243	5.3%	13			0	NO	13	0.02	NO	NO	N/A	0	N/A	N/A	N/A
Charlotte	CFBHN	20	171,487	1.89%	3,241	0.32%	549	3,790	5.3%	201	29	550	521	YES	-320	-0.60	YES	NO	ANY	0	0	1	0
Citrus	LSF	5	134,157	1.89%	2,536	0.32%	429	2,965	5.3%	157	62	600	538	YES	-381	-0.71	YES	NO	Indigent	0	1	0	0
Clay	LSF	4	173,869	1.89%	3,286	0.32%	556	3,843	5.3%	204	122	500	378	YES	-174	-0.33	YES	NO	N/A	0	1	0	0
Collier	CFBHN	20	326,535	1.89%	6,172	0.32%	1,045	7,216	5.3%	382	314	400	86	NO	296	0.55	YES	NO	ANY	0	0	1	0
Columbia	LSF	3	55,217	1.89%	1,044	0.32%	177	1,220	5.3%	65	101	300	199	YES	-134	-0.25	YES	NO	N/A	0	N/A	N/A	N/A
Desoto	CFBHN	12	27,785	1.89%	525	0.32%	89	614	5.3%	33			0	NO	33	0.06	NO	NO	N/A	0	N/A	N/A	N/A
Dixie	LSF	3	13,776	1.89%	260	0.32%	44	304	5.3%	16			0	NO	16	0.03	NO	NO	N/A	0	N/A	N/A	N/A
Duval	LSF	4	804,363	1.89%	15,202	0.32%	2,574	17,776	5.3%	942	2,649	3,650	1,001	YES	-59	-0.11	YES	NO	ANY	0	N/A	N/A	N/A
Escambia	BBCBC	1	256,461	1.89%	4,847	0.32%	821	5,668	5.3%	300	1,124	1,400	276	NO	24	0.05	YES	NO	ANY	0	N/A	N/A	N/A
Flagler	LSF	7	104,964	1.89%	1,984	0.32%	336	2,320	5.3%	123	19	300	281	YES	-158	-0.30	NO	NO	I,P,M	0	1	0	0
Franklin	BBCBC	2	10,636	1.89%	201	0.32%	34	235	5.3%	12			0	NO	12	0.02	NO	NO	N/A	0	N/A	N/A	N/A
Gadsden	BBCBC	2	34,721	1.89%	656	0.32%	111	767	5.3%	41			0	NO	41	0.08	NO	NO	I,P,M	0	0	1	0
Gilchrist	LSF	8	14,579	1.89%	276	0.32%	47	322	5.3%	17			0	NO	17	0.03	NO	NO	N/A	0	N/A	N/A	N/A
Glades	CFBHN	20	10,476	1.89%	198	0.32%	34	232	5.3%	12			0	NO	12	0.02	NO	NO	N/A	0	N/A	N/A	N/A
Gulf	BBCBC	14	12,250	1.89%	232	0.32%	39	271	5.3%	14			0	NO	14	0.03	NO	NO	N/A	0	N/A	N/A	N/A
Hamilton	LSF	3	10,327	1.89%	195	0.32%	33	228	5.3%	12			0	NO	12	0.02	NO	NO	N/A	0	N/A	N/A	N/A
Hardee	CFBHN	10	18,698	1.89%	353	0.32%	60	413	5.3%	22			0	NO	22	0.04	NO	NO	N/A	0	N/A	N/A	N/A
Hendry	CFBHN	20	30,490	1.89%	576	0.32%	98	674	5.3%	36			0	NO	36	0.07	NO	NO	N/A	0	N/A	N/A	N/A
Hernando	LSF	5	162,965	1.89%	3,080	0.32%	521	3,602	5.3%	191	698	1,350	652	YES	-461	-0.86	YES	NO	ANY	0	1	0	0
Highlands	CFBHN	10	85,508	1.89%	1,616	0.32%	274	1,890	5.3%	100			0	NO	100	0.19	NO	NO	I,P,M	0	0	1	0
Hillsborough	CFBHN	13	1,187,848	1.89%	22,450	0.32%	3,801	26,251	5.3%	1,391	1,494	2,550	1,056	NO	335	0.63	YES	YES	1 IPM, 1 ANY	1	2	0	0
Holmes	BBCBC	14	15,726	1.89%	297	0.32%	50	348	5.3%	18			0	NO	18	0.03	NO	NO	N/A	0	N/A	N/A	N/A
Indian River	SEFBHN	19	139,162	1.89%	2,630	0.32%	445	3,075	5.3%	163	37	400	363	YES	-200	-0.37	NO	NO	N/A	0	1	0	0
Jackson	BBCBC	14	38,282	1.89%	724	0.32%	123	846	5.3%	45			0	NO	45	0.08	NO	NO	I,P,M	0	0	1	0
Jefferson	BBCBC	2	12,336	1.89%	233	0.32%	39	273	5.3%	14			0	NO	14	0.03	NO	NO	N/A	0	N/A	N/A	N/A
Lafayette	LSF	3	6,302	1.89%	119	0.32%	20	139	5.3%	7			0	NO	7	0.01	NO	NO	N/A	0	N/A	N/A	N/A
Lake	LSF	5	340,314	1.89%	6,432	0.32%	1,089	7,521	5.3%	399	83	450	367	NO	32	0.06	NO	NO	I,P,M	0	1	0	0
Lee	CFBHN	20	667,873	1.89%	12,623	0.32%	2,137	14,760	5.3%	782	1,002	2,150	1,148	YES	-366	-0.68	YES	NO	N/A	0	N/A	N/A	N/A
Leon	BBCBC	2	236,593	1.89%	4,472	0.32%	757	5,229	5.3%	277	357	0	-357	NO	634	1.19	YES	YES	I,P,M	1	1	0	0
Levy	LSF	8	36,272	1.89%	686	0.32%	116	802	5.3%	42			0	NO	42	0.08	NO	NO	I,P,M	0	N/A	N/A	N/A
Liberty	BBCBC	2	5,958	1.89%	113	0.32%	19	132	5.3%	7			0	NO	7	0.01	NO	NO	N/A	0	N/A	N/A	N/A
Madison	BBCBC	3	14,915	1.89%	282	0.32%	48	330	5.3%	17			0	NO	17	0.03	NO	NO	N/A	0	N/A	N/A	N/A
Manatee	CFBHN	12	349,486	1.89%	6,605	0.32%	1,118	7,724	5.3%	409	534	1,450	916	YES	-507	-0.95	YES	NO	N/A	0	1	0	0
Marion	LSF	5	315,883	1.89%	5,970	0.32%	1,011	6,981	5.3%	370	977	1,550	573	YES	-203	-0.38	YES	NO	ANY	0	1	0	0
Martin	SEFBHN	19	134,571	1.89%	2,543	0.32%	431	2,974	5.3%	158	43	600	557	YES	-399	-0.75	NO	NO	I,P,M	0	1	0	0

Miami-Dade	SFBHN	11	2,210,013	1.89%	41,769	0.32%	7,072	48,841	5.3%	2,589	231	550	319	NO	2,270	4.24	YES	YES	ANY	4	1	0	3
Monroe	SFBHN	16	70,704	1.89%	1,336	0.32%	226	1,563	5.3%	83			0	NO	83	0.15	NO	NO	I,P,M	0	0	1	0
Nassau	LSF	4	77,074	1.89%	1,457	0.32%	247	1,703	5.3%	90			0	NO	90	0.17	NO	NO	I,P,M	0	0	1	0
Okaloosa	BBCBC	1	167,655	1.89%	3,169	0.32%	536	3,705	5.3%	196	289	400	111	NO	85	0.16	YES	NO	ANY	0	0	1	0
Okeechobee	SEFBHN	19	30,638	1.89%	579	0.32%	98	677	5.3%	36			0	NO	36	0.07	NO	NO	N/A	0	N/A	N/A	N/A
Orange	CFCHS	9	1,172,483	1.89%	22,160	0.32%	3,752	25,912	5.3%	1,373	1,735	1,999	264	NO	1,109	2.07	YES	YES	ANY	2	1	1	0
Osceola	CFCHS	9	324,152	1.89%	6,126	0.32%	1,037	7,164	5.3%	380	574	450	-124	NO	504	0.94	YES	YES	I,P,M	1	0	1	0
Palm Beach	SEFBHN	15	1,231,279	1.89%	23,271	0.32%	3,940	27,211	5.3%	1,442	871	1,250	379	NO	1,063	1.99	YES	YES	ANY	2	1	0	1
Pasco	CFBHN	6	472,037	1.89%	8,921	0.32%	1,511	10,432	5.3%	553	608	1,175	567	YES	-14	-0.03	YES	NO	ANY	0	1	0	0
Pinellas	CFBHN	6	818,772	1.89%	15,475	0.32%	2,620	18,095	5.3%	959	2,199	3,200	1,001	YES	-42	-0.08	YES	NO	ANY	0	N/A	N/A	N/A
Polk	CFBHN	10	602,545	1.89%	11,388	0.32%	1,928	13,316	5.3%	706	353	1,050	697	NO	9	0.02	YES	NO	ANY	0	1	0	0
Putnam	LSF	7	58,309	1.89%	1,102	0.32%	187	1,289	5.3%	68	17	100	83	YES	-15	-0.03	NO	NO	I,P,M	0	1	0	0
Saint Johns	LSF	7	235,445	1.89%	4,450	0.32%	753	5,203	5.3%	276	517	450	-67	NO	343	0.64	YES	YES	ANY	1	N/A	N/A	1
Saint Lucie	SEFBHN	19	282,623	1.89%	5,342	0.32%	904	6,246	5.3%	331	381	725	344	YES	-13	-0.02	YES	NO	N/A	0	N/A	N/A	N/A
Santa Rosa	BBCBC	1	153,716	1.89%	2,905	0.32%	492	3,397	5.3%	180	195	350	155	NO	25	0.05	YES	NO	N/A	0	1	0	0
Sarasota	CFBHN	12	387,046	1.89%	7,315	0.32%	1,239	8,554	5.3%	453	908	1,250	342	NO	111	0.21	YES	NO	ANY	0	N/A	N/A	N/A
Seminole	CFCHS	18	385,244	1.89%	7,281	0.32%	1,233	8,514	5.3%	451	177	350	173	NO	278	0.52	YES	NO	I,P,M	0	1	0	0
Sumter	LSF	5	130,362	1.89%	2,464	0.32%	417	2,881	5.3%	153			0	NO	153	0.29	NO	NO	I,P,M	0	0	1	0
Suwannee	LSF	3	34,805	1.89%	658	0.32%	111	769	5.3%	41	8	100	92	YES	-51	-0.10	NO	NO	I,P,M	0	1	0	0
Taylor	BBCBC	3	16,415	1.89%	310	0.32%	53	363	5.3%	19			0	NO	19	0.04	NO	NO	N/A	0	N/A	N/A	N/A
Union	LSF	8	12,429	1.89%	235	0.32%	40	275	5.3%	15			0	NO	15	0.03	NO	NO	N/A	0	N/A	N/A	N/A
Volusia	LSF	7	472,961	1.89%	8,939	0.32%	1,513	10,452	5.3%	554	987	1,400	413	NO	141	0.26	YES	NO	I,P,M	0	1	0	0
Wakulla	BBCBC	2	27,870	1.89%	527	0.32%	89	616	5.3%	33			0	NO	33	0.06	NO	NO	N/A	0	N/A	N/A	N/A
Walton	BBCBC	1	64,440	1.89%	1,218	0.32%	206	1,424	5.3%	75			0	NO	75	0.14	NO	NO	I,P,M	0	0	1	0
Washington	BBCBC	14	20,009	1.89%	378	0.32%	64	442	5.3%	23			0	NO	23	0.04	NO	NO	N/A	0	N/A	N/A	N/A
			17,933,124		338,936		57,386	396,322		21,005	22,005	38,649	16,644		4,361	8				13			5

Methodology Run on 05/22/2024

Data Source: Data was obtained from the Florida Department of Health: https://www.flhealthcharts.gov/FLQuery_New/Population/Count# (for populating Column D). Data was also obtained from Substance Abuse and Mental Health Services Administration's most recently published National Survey on Drug Use and Health (NSDUH) model-based prevalence estimates (50 States and the Distrcit of Columbia) at <https://www.samhsa.gov/data/sites/default/files/reports/rpt44484/2022-nsduh-sae-tables-percent-CSVs/2022-nsduh-sae-tables-percent.pdf> (for populating Columns E, G), the 2022 detailed tables at 2022 NSDUH Detailed Tables | CBHSQ Data (samhsa.gov) was used to determine column J.

Unmet treatment need < 315 does not require a full clinic (based on smallest full clinic census at 314 - looking at the capacities of each of the clinics and which of them were at full capacity)

The average clinic capacity (ACC) in full clinics (38,649/72 full clinics) = 536.8 individuals per clinic (rounded to 535). This was used to establish the number of clinics needed.

Note: 2018-2020 substate level data is unavailable, due to a retraction of data because of lack of confidence in data collected during the COVID-19 Pandemic. The upcoming substate estimates to include 2021-2023 data will be made available in 2025 as confirmed by SAMHSA. The 2023-2024 OTP Needs Assessment used the most recently published National Survey on Drug Use and Health (NSDUH) model-based prevalence estimates (50 States and the District of Columbia). These estimates present the United States’ estimates for 30 binary measures of substance use and mental illness based on combined 2021 to 2022 NSDUH data (Column E and G). The Substance Abuse and Mental Health Services Administration (SAMHSA) 2022 detailed tables of people age 18 or older who sought, thought should get but didnt receive substance use treatment in the past year for 2022 was used to populate Column J. Florida Population estimates for 2022 are numbers pulled on 5/22/2024 (Column D). Substate Estimates of Substance Use and Mental Illness from the 2018-2020 NSDUH: Results and Detailed Tables on Substate estimates for these years are no longer available due to methodological concerns with combining 2020 data with data from 2018 and 2019. SAMHSA apologizes for any inconvenience or confusion this may cause. To protect the safety of field staff and survey participants during the COVID-19 pandemic, SAMHSA decided to suspend in-person NSDUH data collection on March 16, 2020. To reduce the impact of the COVID-19 pandemic on NSDUH data, SAMHSA approved the addition of web-based data collection, and in Quarter 4 of 2020 (i.e., October to December), it became the primary forms of NSDUH data collection. Conventional in-person data collection was carried out wherever it was considered safe to do so based on county and state-level COVID-19 metrics; however, in the fourth quarter of 2020, most respondents answered the survey via the web. Because of the various demographic groups participating in the survey, and the fact that individuals approach the questions differently depending on the context of the question, it is known that people may respond to the survey differently while taking it in-person versus online. Thus, introducing what is called a mode effect. The potential for this effect on trends between 2018 and 2020 was realized when the state estimates were published. The initial assumption was that the mode effect was similar for different groups of people, so calculating the average across 2018-2020 should produce statistically valid results. However, further analyses that included data from the 2021 NSDUH has shown that this assumption cannot be made. Because of these analyses, along with concerns about the rapid societal changes in 2020, it was determined that averages across the three years maybe misleading. Therefore, as explained above, the substate estimates for 2018-2020 are no longer provided.

** Number of new clinics was determined by Dividing the unmet need not addressed by the remaining capacity in existing clinics by the average capacity of clinics, OR if the amount of unmet need in a county exceeds 60 individuals