



# 2024 Update Opioid Settlement Florida's Investments

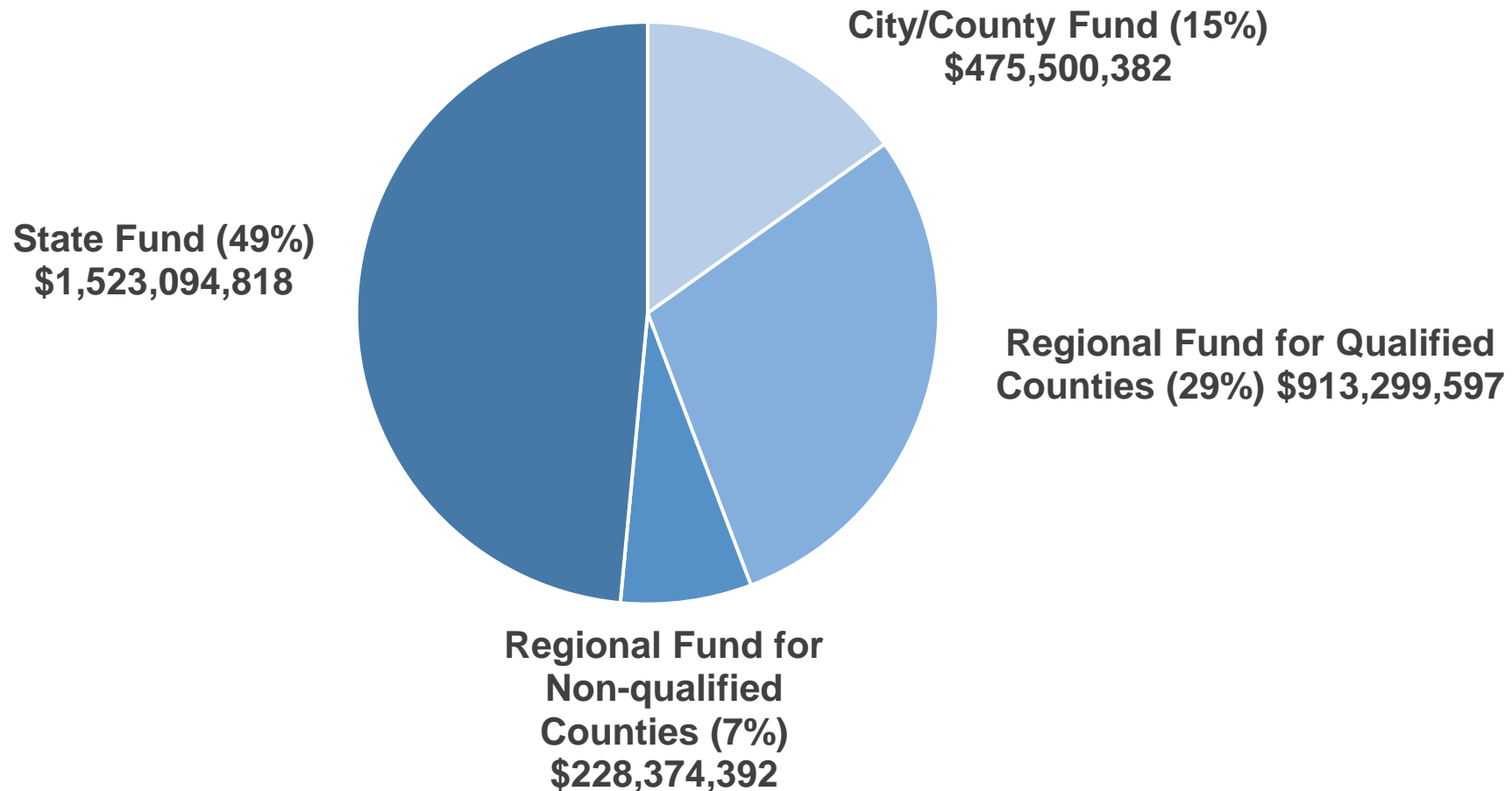
Department of Children and families Update to  
Commission on Mental Health and Substance Use  
Disorder

Finance and Workforce Subcommittee

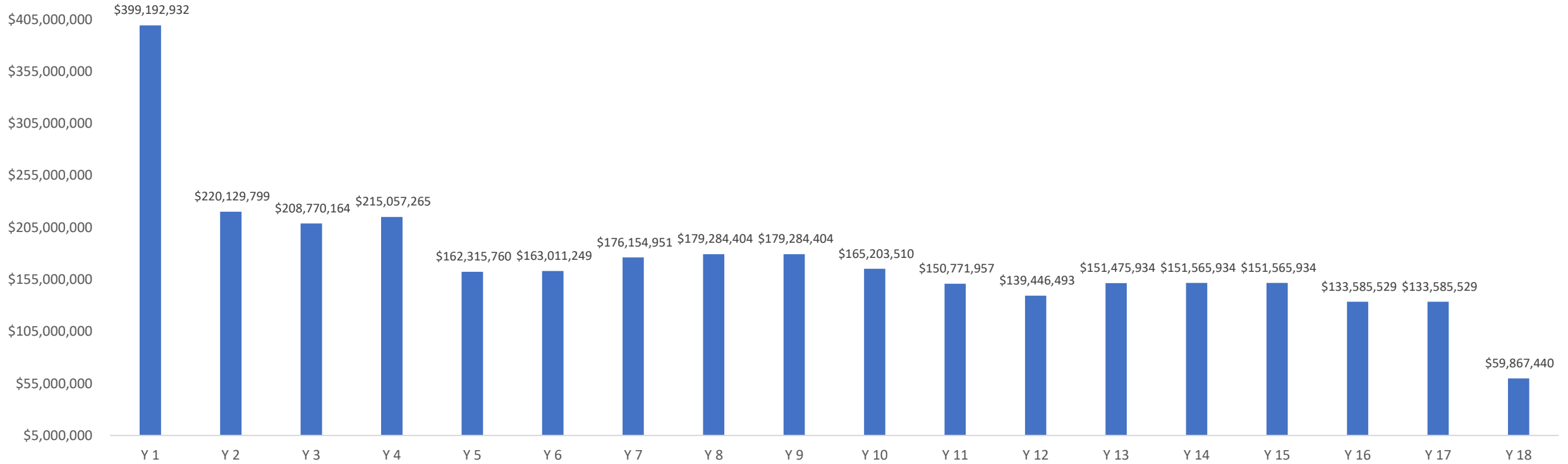
MARCH 14, 2024

# Florida Opioid Settlement Over 18 Years

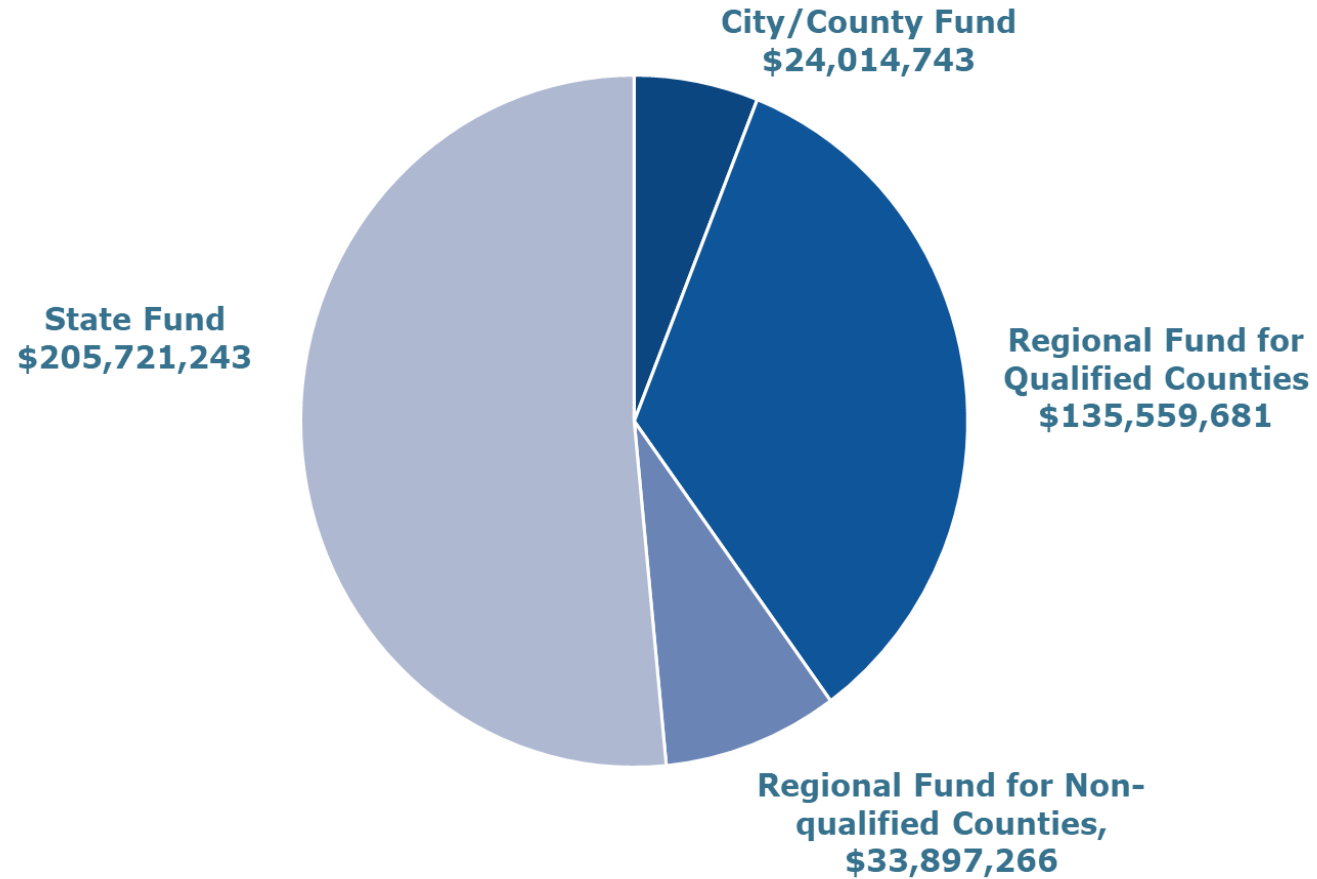
## \$3,140,269,188



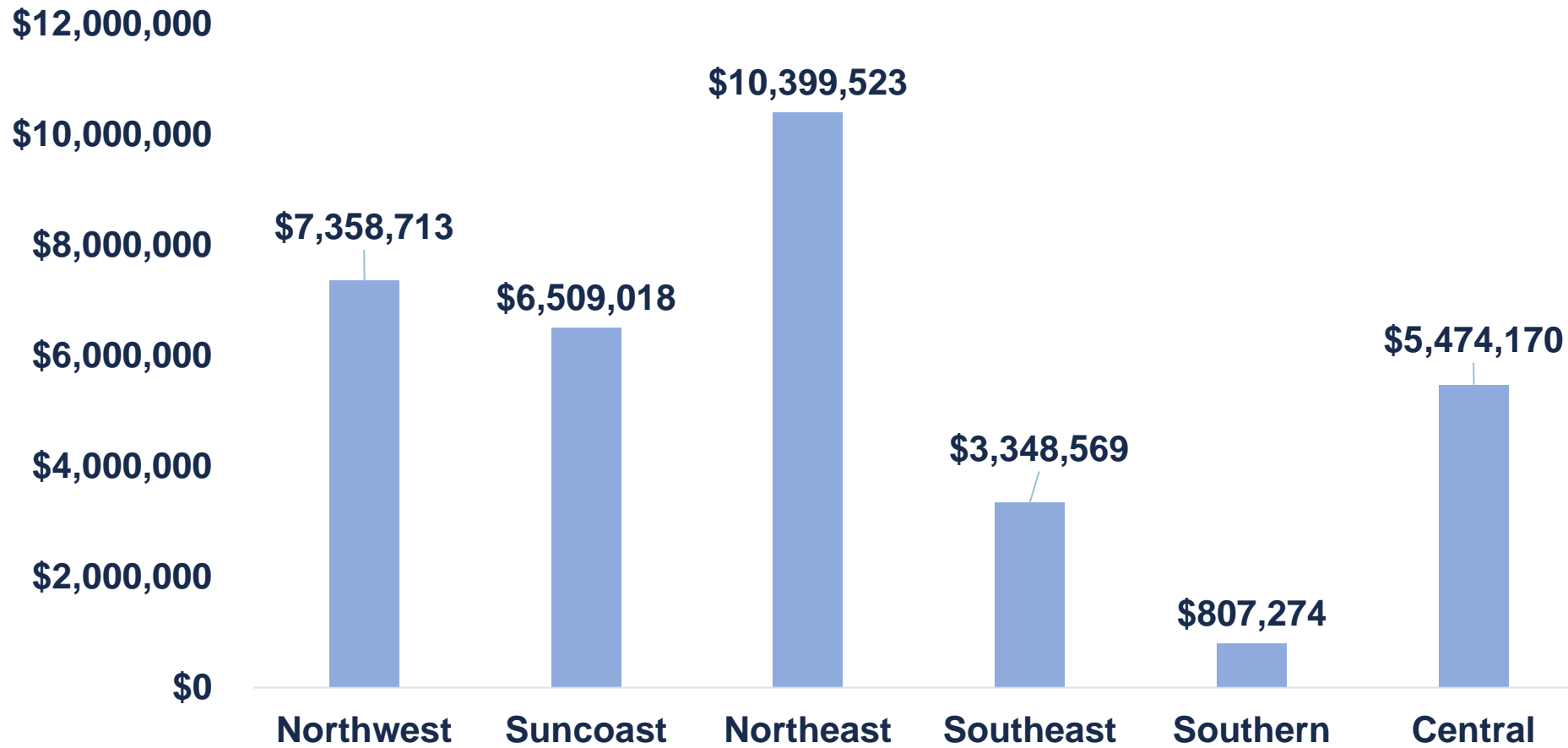
# Total Fund Distribution Over 18 Years



# Opioid Settlement Funding Share Distribution – Year 1



# Regional Funds for Non-Qualified Counties - Year 1

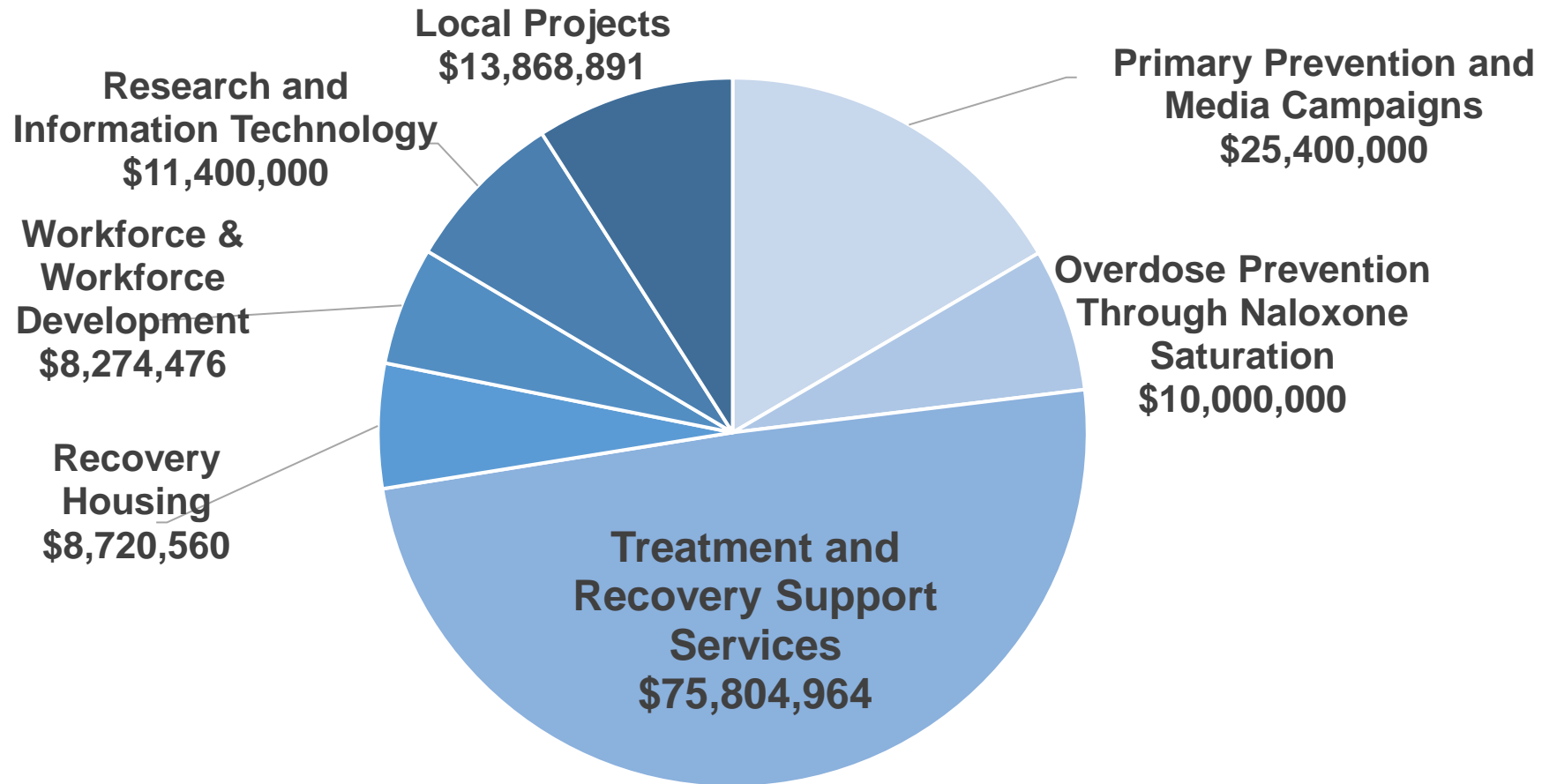


# State Fund Share Over 18 Years



# Allocated State Funds - Year 1 (FY 2023 – 2024)

## \$153.5 Million



# General Appropriations Act (FY 23-24) Allocations

DCF Initiative from State Fund	FY 2023-24	Recurring	Non-Recurring
Primary Prevention and Media Campaigns	\$25,400,000	\$0	\$25,400,000
Overdose Prevention Through Naloxone Saturation	\$10,000,000	\$250,000	\$9,750,000
Treatment and Recovery Support Services	\$20,000,000	\$15,000,000	\$5,000,000
Court Diversion	\$4,000,000	\$2,000,000	\$2,000,000
On-Demand, Mobile MAT	\$6,000,000	\$1,500,000	\$4,500,000
Jail-Based MAT	\$2,000,000	\$2,000,000	\$0
Hospital Bridge Programs	\$4,000,000	\$2,000,000	\$2,000,000
CORE	\$26,804,964	\$26,804,964	\$0
Peer Supports and Recovery Community Organizations	\$13,000,000	\$2,000,000	\$11,000,000
Recovery Housing	\$8,720,560	\$8,720,560	\$0
Office of Opioid Recovery	\$4,274,476	\$4,274,476	\$0
Specialized Training in Graduate Medical Education	\$4,000,000	\$4,000,000	\$0
Applied Research	\$2,000,000	\$1,000,000	\$1,000,000
Statewide Integrated Data System	\$5,000,000	\$5,000,000	\$0
Online Bed Availability System	\$4,400,000	\$1,000,000	\$3,400,000
Local Projects	\$13,868,891	\$0	\$13,868,891





# Funds Distributed to the Managing Entities

DCF Initiative from State Fund	FY 2023-24	Recurring	Non-Recurring
Coordinated Opioid Recovery (CORE)	\$26,804,964*	\$26,804,964	\$0
Treatment and Recovery Support Services	\$20,000,000	\$15,000,000	\$5,000,000
Hospital Bridge Programs	\$4,000,000	\$2,000,000	\$2,000,000
Peer Supports and Recovery Community Organizations	\$13,000,000	\$2,000,000	\$11,000,000
Non-qualified Counties	\$33,897,266	\$0	\$33,897,266

\* Funds distributed for the 12 existing CORE counties.



# Procurements – Year 1

Task	Target Release Date	Target Execution Date
Specialized Training in Graduate Medical Ed.(GME) and Residency Programs	Fall 2023	Spring 2024
Applied Research through Experts at Florida Universities	Fall 2023	Spring 2024
Court Diversion	Fall 2023	Spring 2024
On-Demand, Mobile MAT	Fall 2023	Spring 2024
Jail-Based MAT	Fall 2023	Spring 2024
Recovery Housing	Fall 2023	Spring 2024
Integrated Statewide Database	Winter 2023	Spring 2024
Open Beds Platform	Winter 2023	Spring 2024

The Department of Children and Families will continue to focus efforts in responding to the opioid epidemic to reduce overdoses by implementing evidence-based programs and provide immediate access to evidence-based treatment models.

The table to the left list's procurement opportunities.



# Transparency and Accountability

- Transparency:
  - Comprehensive data collection that captures treatment, prevention, recovery, workforce, and training.
  - Public facing dashboard to identify trends.
- Accountability:
  - Financial reporting template.
  - Created repository of all county plans.



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**Thank you!**

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