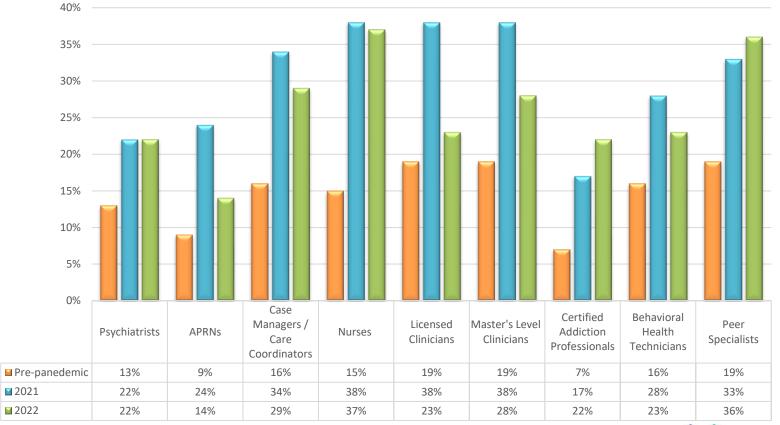
#### Community Behavioral Health Provider Update on Workforce

Commission on Mental Health and Substance Use Disorder Finance and Workforce Subcommittee Melanie Brown-Woofter, FBHA March 14, 2024



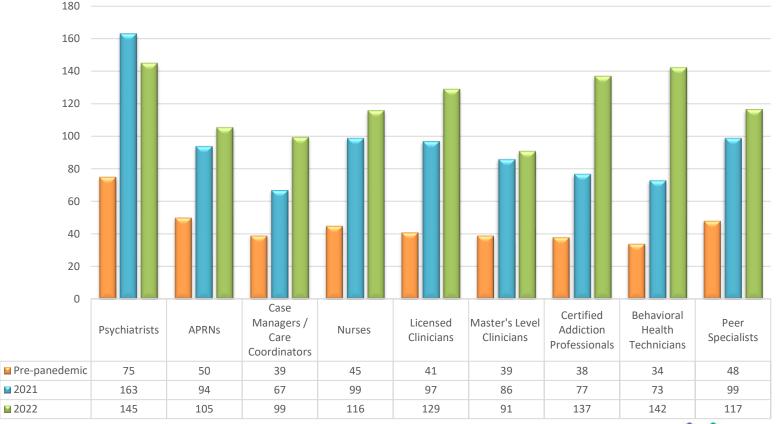
#### Vacancy Rates By Position Pre- and post-pandemic





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#### Average # of Days Positions are Vacant *Pre- and post-pandemic*





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#### Mean Salary Changes Fiscal Year 2011-12 and Fiscal Year 2021-22

Position	% Increase
Psychiatrist	32%
APRN	38%
Case Manager/Care Coordinator	16%
Registered Nurse	14%
Licensed Practical Nurse	33%
Licensed Clinician	13%
Master's Level Clinician	19%
Behavioral Health Technician	51%
Peer Specialist	36%



#### **2023 Turnover Rates**

Position	% Change
Psychiatrist	4%
APRN	24%
Care Coordinator	26%
Registered Nurse	42%
Licensed Practical Nurse	30%
Licensed Clinician Social Worker	14%
Master's Level Clinician	37%
Behavioral Health Technician/CNA	48%
Peer Specialist	31%



### **Alleviating Workforce Shortages**

- Partnerships w/clinician training programs
- Registered apprenticeships
- Serving as NHSC-eligible site
- Participating in another kind of loan repayment
- Allowing team to practice at top of license
- Wellbeing and benefits to improve satisfaction



## Alleviating Workforce Shortages Certified Community Behavioral Health Clinic (CCBHC)

- On average, CCBHCs hired 27 new staff
  - State-certified CCBHCs hired an average of 44 positions
  - SAMHSA-funded grantees hired an average of 20 positions
- 92% were able to raise salaries and offer bonuses and reported increased recruitment and retention



### Community Behavioral Health Workforce Certified Community Behavioral Health Clinic (CCBHC)

<b>Type of Staff Hired</b> (Number of CCBHCs reporting N=23)	# of Organizations Reported Hiring	% of Total
Psychiatrists	8	38%
Psychologists	2	10%
Peer Support/Recovery	16	76%
SUD Counselors	9	43%
Buprenorphine Prescribers	9	43%
Primary Care Providers	10	48%
Community Health Workers	10	48%
Data Analysts/Reporting	19	90%
Other	16	76%



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# Thank you

#### Melanie Brown-Woofter, President and CEO

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