

State of Florida
Department of Children and Families (DCF)
Office of CBC/ME Financial Accountability
Initial CBC Risk Pool Allocations for FY18-19

Contract #	CBC Lead Agency	Total FY18-19 DCF Funding	7/1/2018 Carry Forward Balance	Prior Year Excess Earnings	Total Available	Amount Requested in Risk Pool Application	Risk Pool Request as a % of Total Available	CMO Deficits Included in Application Request	Adjusted CBC Deficit Projection by Peer Review Team	Adjusted Total CBC Deficit and CMO Deficit	Adjusted Total Deficit as a % of Total Available	Recommendatio n of the Risk Pool Peer Review Team	Deficit as a % of Total Available after Recommended Allocation
AJ495	Lakeview Center dba Families First Network	\$ 49,498,219			\$ 49,498,219	\$ 1,250,000	3%	\$ -	\$ 403,732	\$ 403,732	1%	\$ -	1%
BJ101	Big Bend CBC	\$ 36,514,475	\$ 49,199	\$ 768,941	\$ 37,332,615	\$ 577,224	2%	\$ -	\$ 577,224	\$ 577,224	2%	\$ 577,224	0%
CJ149	Partnership for Strong Families	\$ 34,410,981			\$ 34,410,981	\$ 732,755	2%	\$ -	\$ 190,992	\$ 190,992	1%	\$ -	1%
HJ300	Children's Network of SW Florida	\$ 44,823,545	\$ 1,190,667	\$ 340,258	\$ 46,354,470	\$ 3,564,643	8%	\$ -	\$ 2,187,808	\$ 2,187,808	5%	\$ -	5%
NJ205	Community Partnership for Children	\$ 37,459,845	\$ (34,173)		\$ 37,425,672	\$ 815,211	2%	\$ -	\$ 49,824	\$ 49,824	0%	\$ -	0%
NJ206	St Johns County (Family Integrity Program)	\$ 6,376,673	\$ -		\$ 6,376,673	\$ 157,350	2%	\$ -	\$ -	\$ -	0%	\$ -	0%
PJL04	Kids Central	\$ 50,168,214	\$ (286,339)	\$ 118,318	\$ 50,000,193	\$ 2,162,032	4%	\$ -	\$ 1,965,000	\$ 1,965,000	4%	\$ 1,965,000	0%
QJ280	Sarasota Family YMCA dba Safe Children's Coalition	\$ 31,217,466	\$ 721,878	\$ 867,090	\$ 32,806,434	\$ 2,014,364	6%	\$ -	\$ 1,877,547	\$ 1,877,547	6%	\$ 1,402,921	1%
QJ3E0	Eckerd Connects (Hillsborough)	\$ 78,677,872	\$ (358,972)	\$ 688,353	\$ 79,007,253	\$ 3,140,000	4%	\$ 378,000	\$ 2,342,116	\$ 2,720,116	3%	\$ 2,720,116	0%
QJ511	Eckerd Connects (Pasco-Pinellas)	\$ 69,590,860	\$ (508,998)	\$ 657,606	\$ 69,739,468	\$ 5,600,000	8%	\$ 385,000	\$ 4,483,736	\$ 4,868,736	7%	\$ 2,970,419	3%
Total		\$ 438,738,150	\$ 773,262	\$ 3,440,566	\$ 442,951,978	\$ 20,013,579	5%	\$ 763,000	\$ 14,077,979	\$ 14,840,979	3%	\$ 9,635,680	1%
Total Risk Pool Funding Available						\$ 15,000,000						Total Available	\$ 15,000,000
Difference						\$ (5,013,579)						Remaining	\$ 5,364,320

Adjustments to Projected Deficits by the Peer Review Team included:

- 1 Elimination of any MAS Deficits included within projection
- 2 Inclusion of all IL funding including funds allocated by not released until Jan 2019
- 3 Update for prior year federal excess earnings from year end reconciliations
- 4 Update for carry forward surplus or deficit from year end reconciliations
- 5 Corrections as necessary to include all funding allocated by DCF.