

# Risk Pool Timeline

## SFY 2016-17

Action	Target Completion Date	Actual Completion Date	Comments
Notify CBCs and RMDs of protocol and deadlines.	11/18/16	11/18/16	Shared face-to-face 11/15/16 Memo with attachments 11/18/16
Recruit at least three different peers to serve as Risk Pool Peer Review Committee.	11/18/16	11/18/16	Combination of CBC CEOs and CFOs
CBCs must submit Risk Pool Application to the RMD no later than this deadline.	11/30/16	11/30/16	Financial Viability Plan to serve as the pre-application
RMD to submit completed Risk Pool Application to the Deputy Secretary.	12/2/16	12/5/16	
Identify which CBCs will receive an on-site visit in Phase I of the process.	12/6/16	11/16/16	On-site visit necessary only if no fiscal viability or risk pool on-site visit within the past 12 months; determination to be made by the Secretary and Deputy Secretary
Schedule on-site Phase I visits to be held in early December.	12/8/16	11/16/16	Risk Pool Committee
Define scope and goals of on-site visits for both Phases I & II.	11/3/16-11/18/16	11/18/16	OFA, OCW and Deputy Secretary
Conduct on-site visits. (Phase I)	12/12/16-12/16/16	12/15/16	Risk Pool Committee
Write report of recommendations. (Phase I)	12/19/16-1/10/17		Don Winstead
Review recommendations and determine risk pool funding recipients.	1/11/17-1/28/17		Risk Pool Committee <ul style="list-style-type: none"> <li>○ Secretary briefing</li> <li>○ Notify CBCs of Department's decision.</li> </ul>
Identify which CBCs will	1/31/17		Determination to be made by

Action	Target Completion Date	Actual Completion Date	Comments
receive an on-site visit in Phase II of the process.			the Secretary and Deputy Secretary
Schedule on-site Phase II visits to be held in February & March.	2/3/17	2/21/17	Risk Pool Committee
Submit budget amendment downtown (Phase I recommendations).	2/15/17	2/	On consult
Conduct on-site visits. (Phase II)	2/6/17 -3/3/17 Revised 3/24/17-4/4/17	4/4/2017	Risk Pool Committee
Amend CBC contracts (Phase I)	3/1/17		Regions
Write Report of recommendations. (Phase II)	3/6/17 – 3/24/17		Don Winstead
Review recommendations and determine risk pool funding recipients.	3/27/17-3/31/17		Risk Pool Committee <ul style="list-style-type: none"> <li>○ Secretary briefing</li> <li>○ Notify CBCs of Department's decision.</li> </ul>
Submit budget amendment downtown. (Phase II recommendations)	4/1/17		On consult
Amend CBC contracts (Phase II)	5/15/17		Regions