

Risk Pool Timeline SFY 2016-17

| Action | Target Completion Date | Actual Completion Date | Comments |
|---|------------------------|------------------------|--|
| Notify CBCs and RMDs of protocol and deadlines. | 11/18/16 | 11/18/16 | Shared face-to-face 11/15/16 Memo with attachments 11/18/16 |
| Recruit at least three different peers to serve as Risk Pool Peer Review Committee. | 11/18/16 | 11/18/16 | Combination of CBC CEOs and CFOs |
| CBCs must submit Risk Pool Application to the RMD no later than this deadline. | 11/30/16 | 11/30/16 | Financial Viability Plan to serve as the pre-application |
| RMD to submit completed Risk Pool Application to the Deputy Secretary. | 12/2/16 | 12/5/16 | |
| Identify which CBCs will receive an on-site visit in Phase I of the process. | 12/6/16 | 11/16/16 | On-site visit necessary only if no fiscal viability or risk pool on-site visit within the past 12 months; determination to be made by the Secretary and Deputy Secretary |
| Schedule on-site Phase I visits to be held in early December. | 12/8/16 | 11/16/16 | Risk Pool Committee |
| Define scope and goals of on-site visits for both Phases I & II. | 11/3/16-11/18/16 | 11/18/16 | OFA, OCW and Deputy Secretary |
| Conduct on-site visits. (Phase I) | 12/12/16-12/16/16 | 12/15/16 | Risk Pool Committee |
| Write report of recommendations. (Phase I) | 12/19/16-1/10/17 | | Don Winstead |
| Review recommendations and determine risk pool funding recipients. | 1/11/17-1/28/17 | | Risk Pool Committee <ul style="list-style-type: none"> ○ Secretary briefing ○ Notify CBCs of Department's decision. |
| Identify which CBCs will | 1/31/17 | | Determination to be made by |

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|--|---|------------------------|---|
| receive an on-site visit in Phase II of the process. | | | the Secretary and Deputy Secretary |
| Schedule on-site Phase II visits to be held in February & March. | 2/3/17 | 2/21/17 | Risk Pool Committee |
| Submit budget amendment downtown (Phase I recommendations). | 2/15/17 | 2/ | On consult |
| Conduct on-site visits. (Phase II) | 2/6/17 -3/3/17 Revised 3/24/17-4/4/17 | 4/4/2017 | Risk Pool Committee |
| Amend CBC contracts (Phase I) | 3/1/17 | | Regions |
| Write Report of recommendations. (Phase II) | 3/6/17 – 3/24/17 | | Don Winstead |
| Review recommendations and determine risk pool funding recipients. | 3/27/17-3/31/17 | | Risk Pool Committee <ul style="list-style-type: none"> ○ Secretary briefing ○ Notify CBCs of Department's decision. |
| Submit budget amendment downtown. (Phase II recommendations) | 4/1/17 | | On consult |
| Amend CBC contracts (Phase II) | 5/15/17 | | Regions |