

Revised Risk Pool Timeline

SFY 2017-18

Revised due to Hurricane Irma

Action	Target Completion Date	Comments
Define scope and goals of on-site visits and for those not receiving an on-site visit.	8/14/17-8/25/17	OFA, OCW and Deputy Secretary
Notify CBCs and RMDs of protocol and deadlines.	8/28/17	Shared face-to-face 8/28/17 (at the CBC CEO meeting) Memo with attachments 8/29/17
Recruit at least three different peers to serve as Risk Pool Peer Review Committee.	9/1/17	Combination of CBC CEOs and CFOs
CBCs must submit Risk Pool Application to the RMD no later than this deadline. <i>(Note: There may be a second opportunity to apply in Spring 2018)</i>	9/29/17	Financial Viability Plan (due 9/1) to serve as the pre-application
RMD to submit completed Risk Pool Application to the Deputy Secretary.	10/3/17	
Identify which CBCs will receive an on-site visit.	10/6/17	On-site visit necessary only if no fiscal viability or risk pool on-site visit within the past 12 months; determination to be made by the Secretary and Deputy Secretary. <i>(Note: The number of CBCs that apply will directly impact the length of time required to complete all on site visits)</i>
Schedule on-site visits to be held in October-early November.	10/9/17	Risk Pool Committee (Note: <i>This schedule overlaps with the Nov 1st deadline for the DCF report to the Legislature.</i>)
Conduct on-site visits.	10/9/17-11/8/17	Risk Pool Committee
Write report of recommendations.	11/9/17-11/16/17	TBD

Action	Target Completion Date	Comments
Review recommendations and determine risk pool funding recipients.	11/17/17-11/17/17	Risk Pool Committee <ul style="list-style-type: none">○ Secretary briefing○ Notify CBCs of Department's decision.
Submit budget amendment to Governor's Office and Legislature.	12/1/17	On consult
Amend CBC contracts.	1/15/18	Regions