State of Florida Department of Children and Families (DCF) Office of Revenue Management & Partner Compliance Risk Pool Applications for State Fiscal Year 2022-2023

CBC Lead Agency	Total Core Services Funding *	7/1/2022 Carry Forward Balance	Total Available	To	tal Projected Deficit	-		Risk Pool Request as a % of Total Available	Risk Pool Committee Decision: Qualify?	ر Al	F Secretary Approved location of C Pool Funds
Embrace Families Community Based Care, Inc.	\$ 59,833,385	\$ (2,660,573)	\$ 57,172,812	\$	8,467,696	\$	3,054,312	5%	Yes	\$	3,054,312
Children's Network of Hillsborough, LLC	\$ 70,630,177	\$-	\$ 70,630,177	\$	5,564,929	\$	5,564,929	8%	No	\$	-
Total	\$ 130,463,562	\$ (2,660,573)	\$ 127,802,989	\$	14,032,625	\$	8,619,241			\$	3,054,312
al core services funding excludes: Maintenance Adoption Subsidies (MAS)			Total Risk Pool Fu	undin	g Available	\$	3,054,312			\$	3,054,312
Independent Living (IL)/Extended Foster Care (EFC)				Dif	ference	\$	(5,564,929)			\$	-
	Embrace Families Community Based Care, Inc. Children's Network of Hillsborough, LLC Total al core services funding excludes: Maintenance Adoption Subsidies (MAS) Independent Living (IL)/Extended Foster	CBC Lead Agency Funding * Embrace Families Community Based Care, Inc. \$ 59,833,385 Children's Network of Hillsborough, LLC \$ 70,630,177 Total \$ 130,463,562 al core services funding excludes: Maintenance Adoption Subsidies (MAS) Independent Living (IL)/Extended Foster Care (EFC)	CBC Lead AgencyTotal Core Services Funding *Carry Forward BalanceEmbrace Families Community Based Care, Inc.\$ 59,833,385 \$ (2,660,573)Children's Network of Hillsborough, LLC\$ 70,630,177 \$ -Total\$ 130,463,562 \$ (2,660,573)al core services funding excludes: Maintenance Adoption Subsidies (MAS)	CBC Lead AgencyTotal Core Services Funding *Carry Forward BalanceTotal AvailableEmbrace Families Community Based Care, Inc.\$ 59,833,385\$ (2,660,573)\$ 57,172,812Children's Network of Hillsborough, LLC\$ 70,630,177\$ -\$ 70,630,177Total\$ 130,463,562\$ (2,660,573)\$ 127,802,989al core services funding excludes:Total Kisk Pool FuMaintenance Adoption Subsidies (MAS)Independent Living (IL)/Extended Foster Care (EFC)	CBC Lead AgencyTotal Core Services Funding *Carry Forward BalanceTotal AvailableTotal AvailableEmbrace Families Community Based Care, Inc.\$ 59,833,385\$ (2,660,573)\$ 57,172,812\$Children's Network of Hillsborough, LLC\$ 70,630,177\$ -\$ 70,630,177\$Children's Network of Hillsborough, LLC\$ 130,463,562\$ (2,660,573)\$ 127,802,989\$al core services funding excludes:TotalTotal Risk Pool FundinMaintenance Adoption Subsidies (MAS)Independent Living (IL)/Extended Foster Care (EFC)Diff	CBC Lead AgencyTotal Core Services Funding *Carry Forward BalanceTotal AvailableTotal Projected DeficitEmbrace Families Community Based Care, Inc.\$59,833,385\$(2,660,573)\$57,172,812\$8,467,696Children's Network of Hillsborough, LLC\$70,630,177\$-\$70,630,177\$5,564,929Children's Network of Hillsborough, LLC\$130,463,562\$(2,660,573)\$127,802,989\$14,032,625al core services funding excludes:TotalS130,463,562\$Total Risk Pool Funding AvailableMaintenance Adoption Subsidies (MAS)Independent Living (IL)/Extended Foster Care (EFC)Difference	CBC Lead AgencyTotal Core Services Funding *Carry Forward BalanceTotal AvailableTotal Projected DeficitReq PocEmbrace Families Community Based Care, Inc.\$59,833,385\$(2,660,573)\$57,172,812\$8,467,696\$Children's Network of Hillsborough, LLC\$70,630,177\$-\$70,630,177\$5,564,929\$Children's Network of Hillsborough, LLC\$130,463,562\$(2,660,573)\$127,802,989\$14,032,625\$al core services funding excludes:Total\$Total Adoption Subsidies (MAS)Total Risk Pool Funding Available\$Maintenance Adoption Subsidies (MAS)Independent Living (IL)/Extended Foster Care (EFC)Difference\$	CBC Lead AgencyTotal Core Services Funding *Carry Forward BalanceTotal AvailableTotal Projected DeficitRequested in Risk Pool ApplicationEmbrace Families Community Based Care, Inc.\$59,833,385\$(2,660,573)\$57,172,812\$8,467,696\$3,054,312Children's Network of Hillsborough, LLC\$70,630,177\$-\$70,630,177\$5,564,929\$5,564,929Attraction\$130,463,562\$(2,660,573)\$127,802,989\$14,032,625\$8,619,241Attraction************Al core services funding excludes: Maintenance Adoption Subsidies (MAS) Independent Living (IL)/Extended Foster Care (EFC)*Total Risk Pool Funding Available Difference\$3,054,312State Care Care Care Care Care Care Care Care Care*******Balance** <t< td=""><td>CBC Lead AgencyTotal Core Services Funding *Carry Forward BalanceTotal Available DeficitTotal Projected DeficitRequested in Risk Not ApplicationRequest as a % of Total AvailableEmbrace Families Community Based Care, Inc.\$ 59,833,385\$ (2,660,573)\$ 57,172,812\$ 8,467,696\$ 3,054,3125%Children's Network of Hillsborough, LLC\$ 70,630,177\$ 2 - 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