



**State of Florida  
Department of Children and Families**

**Rick Scott**  
Governor

**Mike Carroll**  
Secretary

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**DATE:** January 22, 2016

**TO:** Regional Managing Directors  
Grainne M. O'Sullivan, Director for Children's Legal Services  
Community-Based Care Lead Agency CEOs

**THROUGH:** David Fairbanks, Deputy Secretary *DF*  
Janice Thomas, Assistant Secretary for Child Welfare *JT*  
Vicki Abrams, Assistant Secretary for Operations *VA*

**FROM:** *GG* Ginger Griffeth, Director of Performance and Quality Management

**SUBJECT:** 2016 Federal Child and Family Services Review

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**PURPOSE:** The purpose of this memorandum is to summarize planning activities for the 2016 federal Child and Family Services Review (CFSR) and provide information to leadership at the state and local level so that regions and community-based care (CBC) lead agencies take appropriate action to ensure Florida is successful in conducting its first state led CFSR review.

**BACKGROUND:** The CFSR is a review process the federal government uses to assess how states are doing in their efforts to ensure children and families receive quality services through the child welfare system. The reviews identify strengths and areas needing improvement in safety, permanency and well-being. In addition, the reviews ensure that federal funds are appropriately spent, enable the collection of data that will inform national policy, and assist states in becoming self-evaluating over time. The CFSR examines child welfare practice using three approaches: a Statewide Assessment, an on-site case review, and stakeholder interviews.

1. The Statewide Assessment evaluates the child welfare system utilizing data from the most recent submission to the Adoption and Foster Care Analysis and Reporting System (AFCARS) and the National Child Abuse and Neglect Data System (NCANDS). The Statewide Assessment also considers qualitative data from quality assurance (QA) reviews, the 2015 CFSR statewide planning meeting, and other assessment activities conducted in 2015. As part of the assessment, the Office of Child Welfare (OCW) facilitated a statewide planning meeting in May 2015 with approximately 100 people attending, representing the regions, CBCs, Children's Legal Services, Office of State Court Administrator, case managers, child protective investigators, guardian ad litem, foster parents, and youth. During the meeting, participants completed a Strengths, Weaknesses, Opportunities and Threats (S.W.O.T.) assessment that became the foundation for the CFSR Statewide Assessment.
2. The on-site case review includes case record reviews and case-specific stakeholder interviews. Beginning April 1 through September 30, 2016, CBC QA teams will lead on-site case reviews.

1317 Winewood Boulevard, Tallahassee, Florida 32399-0700

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Mission: Work in Partnership with Local Communities to Protect the Vulnerable, Promote Strong and Economically Self-Sufficient Families, and Advance Personal and Family Recovery and Resiliency

3. The Administration for Children and Families (ACF) will conduct stakeholder interviews with community members who interface with the child welfare system such as judges. ACF will identify the stakeholders and the regions will need to coordinate scheduling. ACF will only ask for stakeholder interviews after reviewing the Statewide Assessment and determining there are areas that need further clarification.

The 2016 CFSR will be the third such review since 2000; the second review occurred in 2008. In 2008, a federal team from the ACF led the review in three sites: Miami-Dade, Alachua and Seminole counties. Florida was subsequently placed under a federally mandated Program Improvement Plan (PIP) through December 2011.

In response to widespread state and national concerns about the CFSR process, the ACF made major revisions and now allows a state-conducted review approach. The Department, Florida Coalition for Children (FCC) QA subcommittee representatives, and other CBC QA managers worked with the ACF to ensure the Florida QA system met all case review requirements. In September 2015, Florida submitted a letter of intent to use the state-conducted review approach. ACF approved the application on December 8, 2015.

ACF also accepted Florida's proposal to review 80 cases over a six-month period with cases spread among all CBCs. CBC QA staff will lead the review teams with a requirement for participation of regional QA staff on each team. Regional participation is critical as Florida is a state-administered child welfare system and ultimately responsible for the quality of services provided in the child welfare system.

**ACTION REQUIRED:** The Office of Child Welfare is requesting that you commit and support staff to actively participate throughout the CFSR. It is our desire that the Department, stakeholders and partners, including CLS and Substance Abuse and Mental Health staff, work together to participate on review teams. In preparation for the review, the OCW and ACF are providing training February 9-11, 2016, in Orlando. OCW has been working with the regional QA managers and CBC QA managers to ensure all participants register for this training. Lastly, we are attaching and referencing a series of documents that will provide detailed information that may be helpful if you receive questions from the media and other stakeholders related to the CFSR.

**CONTACT INFORMATION:** Please contact Eleese Davis, Office of Child Welfare, at (850) 717-4650 or email [Eleese.davis@myflfamilies.com](mailto:Eleese.davis@myflfamilies.com) with questions.

Attachments: Departmental and Children's Bureau Correspondence  
Statewide Schedule by CBC  
Methodology and Allocation of cases by CBC, Region, and month  
CFSR PowerPoint (available for download at  
[http://www.centerforchildwelfare.org/ Results Oriented Accountability/CQI/QA](http://www.centerforchildwelfare.org/Results%20Oriented%20Accountability/CQI/QA))

cc: John Bryant, Assistant Secretary for Substance Abuse and Mental Health  
Traci Leavine, Director of Child Welfare Practice  
JoShonda Guerrier, Director of Child Welfare Strategic Projects



**State of Florida  
Department of Children and Families**

**Rick Scott**  
*Governor*

**Mike Carroll**  
*Secretary*

September 8, 2014

Paul Kirisitz, Acting Regional Program Manager  
Region IV Children's Bureau  
Portals Building  
8<sup>th</sup> Floor, Suite 8110 West  
1250 Maryland Avenue  
Washington, DC 20224

Dear Mr. Kirisitz:

This letter serves as Florida's application to utilize the state's child welfare quality assurance system to conduct case reviews for the 2016 Child and Family Services Reviews (CFSR). The Department of Children and Families has worked diligently to create a robust quality assurance system that engages our regions, Sheriffs, and community-based care lead agencies in the case review process. We believe we can demonstrate that the following criteria established by the Children's Bureau are currently in place or will be in place by the beginning of and throughout the case review period.

1. The state operates an internal case review process at least annually that assesses statewide practice performance for the key child welfare areas using a uniform sampling process and methodology.
2. The state has a process in place for ensuring accurate and consistent case review ratings.
3. The state uses the federal onsite review instrument and instructions using the sample and method established above to collect data to be used for the initial determination of conformity.

Thank you for the briefings and trainings the Children's Bureau has provided to prepare states for the third round of CFSRs. Ms. Sylvia Kim has been very helpful in providing information and guidance as we considered this decision.

1317 Winewood Boulevard, Tallahassee, Florida 32399-0700

Please contact Traci Leavine, Director of Child Welfare Practice at (850) 922-2298 or [traci\\_leavine@dcf.state.fl.us](mailto:traci_leavine@dcf.state.fl.us) and Eleese Davis, Child Welfare CQI Manager at (850) 717-4650 or [Eleese\\_davis@dcf.state.fl.us](mailto:Eleese_davis@dcf.state.fl.us) if you have any questions or need additional information.

Sincerely,

A handwritten signature in cursive script that reads "Janice Thomas".

Janice Thomas  
Assistant Secretary for Child Welfare

cc: Pete Digre, Deputy Secretary  
Traci Leavine, Director of Child Welfare Practice  
Eleese Davis, Child Welfare CQI Manager



DEPARTMENT OF HEALTH & HUMAN SERVICES

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ADMINISTRATION FOR CHILDREN AND FAMILIES  
**Administration on Children, Youth and Families**  
1250 Maryland Avenue, S.W.  
Washington, D.C. 20024

September 29, 2015

Mike Carroll  
Secretary  
Florida Department of Children and Families  
1317 Winewood Boulevard, Building 1  
Tallahassee, Florida 32301

Dear Mr. Carroll:

On September 8, 2014, the Children's Bureau received your letter of intent to use a state conducted case review approach for the purposes of completing the federally-mandated Child and Family Services Review (CFSR) consistent with Technical Bulletin #7. Florida provided information to the Children's Bureau which outlined your ability to meet the criteria for using your state case review process.

The Children's Bureau worked with your staff to verify Florida's ability to use its case review process consistent with the criteria in the technical bulletin. The Children's Bureau has determined that the state's case review process meets some, but not all of the criteria. Approval is pending on the state's completion of actions that demonstrate that Florida meet the remaining criteria identified below:

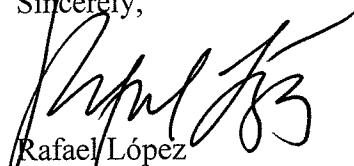
- Florida is required to submit the state review schedule that covers the 6 month period of April through September 2016 that includes the number of cases by jurisdiction, case type and review dates.
- Florida is required to submit a copy of the actual sample frame that will be used to identify the foster care by jurisdiction, numerical identifier, date of birth, current case plan goal, entry date, FIPS (Federal Information Processing Standard) county code.
- Florida is required to submit a copy of the actual sample frame that will be used to identify in-home cases by family name, and include case open date, case closure date (if applicable), case type and FIPS county code.
- The state is required to provide training to reviewers and quality assurance staff on conducting the review and interviews. The State has provided CB with the current draft training curriculum, however training regarding the following criteria was not addressed:

- Conducting case-related interviews;
- In-depth instructions on the Onsite Review Instrument (OSRI) and
- Quality assurance process for accuracy and consistency of ratings, tracking questions and issues during application of the OSRI.

The state must demonstrate to the Children's Bureau that the remaining criteria are met by December 1, 2015. The Children's Bureau is committed to working diligently with the state to meet the remaining case review criteria. The CB staff plan to observe the training and the case review and quality assurance processes to ensure that they are consistent with the criteria. If the state is unable to do so, the Children's Bureau will not use the state's own case review process and results for CFSR purposes and a traditional onsite review will be scheduled during the week June 20, 2016 as a collaborative effort between federal and state staff.

If you have any questions regarding this letter, please contact Shalonda Cawthon, Regional Program Manager, at 404-562-2242 or [Shalonda.cawthon@acf.hhs.gov](mailto:Shalonda.cawthon@acf.hhs.gov) or Elizabeth Wynn, Program Specialist 404-562-2957 or [Elizabeth.wynn@acf.hhs.gov](mailto:Elizabeth.wynn@acf.hhs.gov).

Sincerely,



Rafael López  
Commissioner  
Administration on Children,  
Youth and Families

Cc: Shalonda Cawthon, Regional Program Manager, CB, Region 4, Atlanta, GA  
Miranda Lynch Thomas, CFSR Team Lead, CB, Washington DC



## DEPARTMENT OF HEALTH & HUMAN SERVICES

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ADMINISTRATION FOR CHILDREN AND FAMILIES  
Administration on Children, Youth and Families  
330 C Street, S.W.  
Washington, D.C. 20201

DEC - 8 2015

Mr. Mike Carroll  
Secretary  
Florida Department of Children and Families  
1317 Winewood Boulevard, Building 1  
Tallahassee, Florida 32301

Dear Secretary Carroll:

On September 8, 2014, the Children's Bureau received your letter of intent to use a state-conducted case review approach for the purpose of completing the federally-mandated Child and Family Services Review (CFSR) consistent with Technical Bulletin #7. Florida provided information to the Children's Bureau which outlined its ability to meet the criteria for using its state case review process.

In September 29, 2015 correspondence, we informed you that our review determined that Florida's proposed case review process met some, but not all of the criteria. Approval was pending the state's completion of the specified actions needed to demonstrate that Florida meets the identified criteria. We continued to work with you and your staff to verify Florida's ability to use its case review process consistent with the criteria in the technical bulletin.

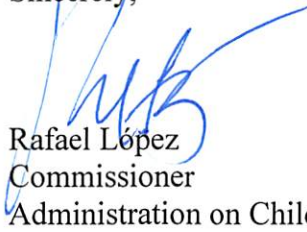
The Children's Bureau has determined that the Florida case review process now meets the criteria in the technical bulletin and the Children's Bureau will use the state's case review process and results for the CFSR purposes. The Florida onsite period is April 1, 2016 through September 30, 2016. The Children's Bureau Regional Office will be in contact with you to continue planning for the review activities.

The Children's Bureau encourages the state to continue meeting the requirements for a fully functioning case review process. Following the CFSR, should the state be required to complete a program improvement plan, you may need to continue to conduct case reviews to measure and report improvements during your program improvement plan. The Children's Bureau remains committed to assisting the state in continuing its case review process.

Page 2 - Secretary Carroll

We appreciate our collaborative work and the diligent efforts and resources you have committed to this important project. If you have any questions regarding this letter, please contact Elizabeth Wynn, Program Specialist, at (404) 562-2957 or [elizabeth.wynn@acf.hhs.gov](mailto:elizabeth.wynn@acf.hhs.gov) or Shalonda Cawthon, Regional Program Manager, at (404) 562-2242 or [shalonda.cawthon@acf.hhs.gov](mailto:shalonda.cawthon@acf.hhs.gov).

Sincerely,

A handwritten signature in blue ink, appearing to read 'Rafael López', is written over the printed name and title.

Rafael López  
Commissioner  
Administration on Children, Youth and Families

cc: Shalonda Cawthon, Regional Program Manager, CB, Region 4, Atlanta, GA  
Miranda Lynch Thomas, CFSR Team Lead, CB, Washington DC





OFFICE OF CHILD WELFARE  
[MYFLFAMILIES.COM](http://MYFLFAMILIES.COM)

Florida Child and Family Services Review  
April 1, 2016 - September 30, 2016  
Master Schedule

Updated 1/15/2016













**Out of Home Care by CBC**

|                                    |              |
|------------------------------------|--------------|
| Big Bend                           | 1104         |
| Brevard                            | 1030         |
| Childnet Broward                   | 2785         |
| Childnet Palm Beach                | 1487         |
| Childrens Network of SW Florida    | 1764         |
| CBC Central Fl                     | 1749         |
| CBC Central Fl Seminole            | 549          |
| Community Partnership for Children | 1315         |
| Devereux                           | 1024         |
| Heartland                          | 1538         |
| Eckerd Pinellas/Pasco              | 2263         |
| Eckerd Hillsborough                | 2723         |
| Kids Central                       | 1905         |
| Kids First                         | 335          |
| Our Kids                           | 3132         |
| Partnership Strong Families        | 1055         |
| Sarasota YMCA                      | 1085         |
| Families First Network             | 1672         |
| Family Support Services NF         | 1253         |
| Family Integrity                   | <u>281</u>   |
| <b>Total OHC</b>                   | <b>30049</b> |
| Excludes 416 Data unavailable      |              |

**In Home Services by CBC**

|                                    |             |
|------------------------------------|-------------|
| Big Bend                           | 179         |
| Brevard                            | 199         |
| Childnet Broward                   | 563         |
| Childnet Palm Beach                | 268         |
| Childrens Network of SW Florida    | 352         |
| CBC Central Fl                     | 430         |
| CBC Central Fl Seminole            | 125         |
| Community Partnership for Children | 298         |
| Devereux                           | 207         |
| Eckerd Pinellas/Pasco              | 296         |
| Eckerd Hillsborough                | 418         |
| Families First Network             | 433         |
| Family Intergrity                  | 35          |
| Family Support Services NF         | 548         |
| Heartland                          | 190         |
| Kids First                         | 78          |
| Kids Central                       | 526         |
| Our Kids                           | 807         |
| Partnership Strong Families        | 271         |
| Sarasota YMCA                      | <u>168</u>  |
| <b>Total In Home Services</b>      | <b>6391</b> |
| Excludes 7 Data unknown            |             |

**OHC by Region**

|                            |              |
|----------------------------|--------------|
| NW                         | 2776         |
| NE                         | 4239         |
| Central                    | 6771         |
| Suncoast                   | 7835         |
| Southeast                  | 5296         |
| South                      | <u>3132</u>  |
| <b>Total OHC by Region</b> | <b>30049</b> |

|                        |            |                                   |
|------------------------|------------|-----------------------------------|
| <b>Cases to Review</b> | <b>OHC</b> | <b>IH Includes Investigations</b> |
| 80 cases               | 55         | 25                                |
| 70/30 split            |            |                                   |

**Cases to Review by Region**

|           |            |           |
|-----------|------------|-----------|
|           | <b>OHC</b> | <b>IH</b> |
| NW        | 5          | 2         |
| NE        | 8          | 5         |
| Central   | 12         | 6         |
| Suncoast  | 14         | 5         |
| Southeast | 10         | 5         |
| South     | 6          | 2         |
|           | <b>55</b>  | <b>25</b> |

**IH by Region**

|                               |             |
|-------------------------------|-------------|
| NW                            | 612         |
| NE                            | 1230        |
| Central                       | 1470        |
| Suncoast                      | 1234        |
| Southeast                     | 1038        |
| South                         | <u>807</u>  |
| <b>Total in Home Services</b> | <b>6391</b> |

**IH Investigations by Region**

|                                       |              |
|---------------------------------------|--------------|
| NW                                    | 330          |
| NE                                    | 1226         |
| Central                               | 1420         |
| Suncoast                              | 775          |
| Southeast                             | 1219         |
| South                                 | <u>194</u>   |
| <b>Total Investigations by Region</b> | <b>5164</b>  |
| <b>Total IH and Investigations</b>    | <b>11555</b> |



**Based on CBC percentage of the statewide total for each placement type**

| DCF Region       | Out-of-Home Care      |   |                         | In Home Services     | Child Protective Investigations <sup>1</sup> | Totals                | In Home Services Families   |                         | Sample                        | Sample Split     |                       |
|------------------|-----------------------|---|-------------------------|----------------------|--|-----------------------|---|-------------------------|-------------------------------|------------------|-----------------------|
|                  | Statewide<br>N=30,049 | Percentage of children in OHC by Region<br>Percent reflects the number of children in OHC in each region divided by the total number of children in OHC statewide | Cases to Review<br>N=55 | Statewide<br>N=6,391 | Statewide<br>N=5,164                         | Statewide<br>N=11,555 | Percentage of children in OHC by Region<br>Percent reflects the number of children in OHC in each region divided by the total number of children in OHC statewide | Cases to Review<br>N=25 | Total Cases to Review<br>N=80 | Out-of-Home Care | In Home Service Cases |
| Northwest Region | 2776                  | 9.24%   | 5                       | 612                  | 330  | 942                   | 8.15%   | 2                       | 7                             | 5                | 2                     |
| Northeast Region | 4239                  | 14.11%  | 8                       | 1230                 | 1226   | 2456                  | 21.25%  | 5                       | 13                            | 8                | 5                     |
| Central Region   | 6771                  | 22.53%  | 12                      | 1470                 | 1420   | 2890                  | 25.01%  | 6                       | 18                            | 12               | 6                     |
| Suncoast Region  | 7835                  | 26.07%  | 14                      | 1234                 | 775  | 2009                  | 17.39%  | 5                       | 19                            | 14               | 5                     |
| Southeast Region | 5296                  | 17.62%  | 10                      | 1038                 | 1219   | 2257                  | 19.53%  | 5                       | 15                            | 10               | 5                     |
| South Region     | 3132                  | 10.42%  | 6                       | 807                  | 194  | 1001                  | 8.66%   | 2                       | 8                             | 6                | 2                     |
|                  |                       |   | 55                      |                      |  |                       |   | 25                      |                               | 55               | 25                    |

<sup>1</sup> Investigations Open 45 Days or More with a Present of Impending Danger Safety Plan

|              |               |               |                    |       |       |         |     |      |
|--------------|---------------|---------------|--------------------|-------|-------|---------|-----|------|
| <b>80</b>    | <b>55</b>     | <b>25</b>     | # In Home Services | 11555 | 41604 | 27.77%  | 80  | 80   |
| <b>Split</b> | <b>68.75%</b> | <b>31.25%</b> | Out-of-Home Care   | 30049 | 41604 | 72.23%  | 0.7 | 0.31 |
|              |               |               | Total              | 41604 |       | 100.00% | 56  | 24.8 |

UPDATED 12/10/2015 AS A FOLLOW UP TO THE MASC CONFERENCE CALL. TOOK 1 OHC CASE FROM CNSWF AND ADDED 1 IN HOME CASE TO CNSWF. BRINGS TOTALS TO 55 OHC CASES AND 25 IN HOME CASES

| Regional Community Based Care Lead Agency |              | Review Period<br>April 1 through September 30, 2016 |                   |                       |            |                |                    |                  |               |                  |               |                  |               |                             |               |                  |               |                  |               |           |  |
|---|--------------|---|-------------------|-----------------------|------------|----------------|--------------------|------------------|---------------|------------------|---------------|------------------|---------------|-----------------------------|---------------|------------------|---------------|------------------|---------------|-----------|--|
|   |              | April 2016  |                   | May 2016              |            | June 2016      |                    | July 2016        |               | August 2016      |               | September 2016   |               | Total for the Review Period |               |                  |               |                  |               |           |  |
|   |              | Total OHC   | % of Regional OHC | In Home Service Cases | % of Total | OOH Reviews 55 | In-Home Reviews 25 | Out of Home Care | In home Cases | Out of Home Care | In home Cases | Out of Home Care | In home Cases | Out of Home Care            | In home Cases | Out of Home Care | In home Cases | Out of Home Care | In home Cases |           |  |
| Big Bend CBC                              | 1104         | 39.77%  | 179               | 29.25%                | 2          | 1              | 1                  | 0                | 0             | 1                | 0             | 0                | 1             | 0                           | 0             | 0                | 0             | 0                | 2             | 1         |  |
| Families First Network                    | 1672         | 60.23%  | 433               | 70.75%                | 3          | 1              | 0                  | 0                | 1             | 0                | 0             | 1                | 0             | 0                           | 1             | 0                | 1             | 0                | 3             | 1         |  |
| <b>Northwest Region</b>                   | <b>2776</b>  |   | <b>612</b>        |                       | <b>5</b>   | <b>2</b>       | <b>1</b>           | <b>0</b>         | <b>1</b>      | <b>1</b>         | <b>0</b>      | <b>1</b>         | <b>0</b>      | <b>1</b>                    | <b>0</b>      | <b>1</b>         | <b>0</b>      | <b>5</b>         | <b>2</b>      |           |  |
| Community Partnership for Children        | 1315         | 31.03%  | 298               | 24.23%                | 2          | 1              | 1                  | 0                | 0             | 0                | 1             | 0                | 0             | 1                           | 0             | 0                | 0             | 0                | 2             | 1         |  |
| Family Integrity Program                  | 281          | 6.63%   | 35                | 2.85%                 | 1          | 0              | 0                  | 0                | 0             | 0                | 1             | 0                | 0             | 0                           | 0             | 0                | 0             | 0                | 1             | 0         |  |
| Family Support Services N. Florida        | 1252         | 29.54%  | 548               | 44.55%                | 2          | 2              | 1                  | 0                | 0             | 1                | 0             | 0                | 1             | 0                           | 0             | 1                | 0             | 0                | 2             | 2         |  |
| Kids First of Florida                     | 335          | 7.90%   | 78                | 6.34%                 | 1          | 1              | 0                  | 1                | 0             | 0                | 0             | 0                | 0             | 0                           | 0             | 0                | 1             | 0                | 1             | 1         |  |
| Partnership for Strong Families           | 1055         | 24.89%  | 271               | 22.03%                | 2          | 1              | 0                  | 0                | 0             | 1                | 1             | 0                | 0             | 0                           | 1             | 0                | 0             | 0                | 2             | 1         |  |
| <b>Northeast Region</b>                   | <b>4238</b>  |   | <b>1230</b>       | <b>100.00%</b>        | <b>8</b>   | <b>5</b>       | <b>2</b>           | <b>1</b>         | <b>0</b>      | <b>2</b>         | <b>3</b>      | <b>0</b>         | <b>1</b>      | <b>1</b>                    | <b>1</b>      | <b>1</b>         | <b>1</b>      | <b>0</b>         | <b>8</b>      | <b>5</b>  |  |
| Brevard Family Partnership                | 1030         | 15.21%  | 199               | 13.54%                | 2          | 1              | 0                  | 0                | 1             | 0                | 0             | 1                | 0             | 0                           | 0             | 0                | 1             | 0                | 2             | 1         |  |
| CBC Central Florida                       | 1749         | 25.83%  | 430               | 29.25%                | 3          | 2              | 1                  | 0                | 0             | 0                | 1             | 0                | 0             | 1                           | 1             | 0                | 0             | 1                | 3             | 2         |  |
| Community Based Care Seminole             | 549          | 8.11%   | 125               | 8.50%                 | 1          | 0              | 0                  | 0                | 0             | 0                | 0             | 0                | 0             | 0                           | 1             | 0                | 0             | 0                | 1             | 0         |  |
| Heartland for Children                    | 1538         | 22.71%  | 190               | 12.93%                | 3          | 1              | 0                  | 1                | 1             | 0                | 0             | 0                | 1             | 0                           | 1             | 0                | 0             | 0                | 3             | 1         |  |
| Kids Central Inc.                         | 1905         | 28.13%  | 526               | 35.78%                | 3          | 2              | 1                  | 0                | 0             | 0                | 0             | 1                | 0             | 1                           | 1             | 0                | 1             | 0                | 3             | 2         |  |
| <b>Central Region</b>                     | <b>6771</b>  |   | <b>1470</b>       |                       | <b>12</b>  | <b>6</b>       | <b>2</b>           | <b>1</b>         | <b>2</b>      | <b>0</b>         | <b>1</b>      | <b>2</b>         | <b>1</b>      | <b>2</b>                    | <b>4</b>      | <b>0</b>         | <b>2</b>      | <b>1</b>         | <b>12</b>     | <b>6</b>  |  |
| Children's Network of SW Florida          | 1764         | 22.51%  | 352               | 28.53%                | 3          | 2              | 1                  | 0                | 1             | 0                | 0             | 1                | 1             | 0                           | 0             | 1                | 0             | 0                | 3             | 2         |  |
| Eckerd Pinellas/Pasco                     | 2263         | 28.88%  | 296               | 23.99%                | 4          | 1              | 1                  | 0                | 0             | 1                | 1             | 0                | 1             | 0                           | 1             | 0                | 0             | 0                | 4             | 1         |  |
| Eckerd Hillsborough                       | 2723         | 34.75%  | 418               | 33.87%                | 5          | 1              | 0                  | 1                | 1             | 0                | 1             | 0                | 1             | 0                           | 1             | 0                | 1             | 0                | 5             | 1         |  |
| Sarasota YMCA                             | 1085         | 13.85%  | 168               | 13.61%                | 2          | 1              | 1                  | 0                | 0             | 0                | 1             | 0                | 0             | 0                           | 0             | 0                | 0             | 1                | 2             | 1         |  |
| <b>Suncoast Region</b>                    | <b>7835</b>  |   | <b>1234</b>       |                       | <b>14</b>  | <b>5</b>       | <b>3</b>           | <b>1</b>         | <b>2</b>      | <b>1</b>         | <b>3</b>      | <b>1</b>         | <b>3</b>      | <b>0</b>                    | <b>2</b>      | <b>1</b>         | <b>1</b>      | <b>1</b>         | <b>14</b>     | <b>5</b>  |  |
| ChildNet Broward                          | 2785         | 52.59%  | 563               | 54.24%                | 5          | 3              | 1                  | 1                | 1             | 1                | 1             | 0                | 1             | 0                           | 1             | 0                | 0             | 1                | 5             | 3         |  |
| ChildNet Palm Beach                       | 1487         | 28.08%  | 268               | 25.82%                | 3          | 1              | 0                  | 0                | 1             | 0                | 0             | 1                | 1             | 0                           | 0             | 0                | 1             | 0                | 3             | 1         |  |
| Devereux                                  | 1024         | 19.34%  | 207               | 19.94%                | 2          | 1              | 0                  | 0                | 0             | 0                | 0             | 0                | 1             | 0                           | 0             | 1                | 1             | 0                | 2             | 1         |  |
| <b>Southeast Region</b>                   | <b>5296</b>  |   | <b>1038</b>       |                       | <b>10</b>  | <b>5</b>       | <b>1</b>           | <b>1</b>         | <b>2</b>      | <b>1</b>         | <b>1</b>      | <b>1</b>         | <b>3</b>      | <b>0</b>                    | <b>1</b>      | <b>1</b>         | <b>2</b>      | <b>1</b>         | <b>10</b>     | <b>5</b>  |  |
| Our Kids                                  | 3132         |   | 807               |                       | 6          | 2              | 1                  | 0                | 1             | 1                | 1             | 0                | 1             | 0                           | 1             | 0                | 1             | 1                | 6             | 2         |  |
| <b>Southern Region</b>                    | <b>3132</b>  |   | <b>807</b>        |                       | <b>6</b>   | <b>2</b>       | <b>1</b>           | <b>0</b>         | <b>1</b>      | <b>1</b>         | <b>1</b>      | <b>0</b>         | <b>1</b>      | <b>0</b>                    | <b>1</b>      | <b>0</b>         | <b>1</b>      | <b>1</b>         | <b>6</b>      | <b>2</b>  |  |
| <b>TOTALS</b>                             | <b>30049</b> |   | <b>6391</b>       |                       | <b>55</b>  | <b>25</b>      | <b>10</b>          | <b>4</b>         | <b>8</b>      | <b>6</b>         | <b>9</b>      | <b>5</b>         | <b>10</b>     | <b>3</b>                    | <b>10</b>     | <b>3</b>         | <b>8</b>      | <b>4</b>         | <b>55</b>     | <b>25</b> |  |
|   |              |   |                   |                       | <b>70%</b> | <b>30%</b>     | <b>14</b>          |                  | <b>14</b>     |                  | <b>14</b>     |                  | <b>13</b>     |                             | <b>13</b>     |                  | <b>12</b>     |                  | <b>80</b>     |           |  |

UPDATED 12/10/2015 AS A FOLLOW UP TO THE MASC CONFERENCE CALL. TOOK 1 OHC CASE FROM CNSWF AND ADDED 1 IN HOME CASE TO CNSWF. BRINGS TOTALS TO 55 OHC CASES AND 25 IN HOME CASES

| Regional Community Based Care Lead Agency | Total OHC    | % of Regional OHC | In Home Service Cases | % of Total | OOH Reviews 55 | In-Home Reviews 25 |
|---|--------------|-------------------|-----------------------|------------|----------------|--------------------|
| Big Bend CBC                              | 1104         | 39.77%            | 179                   | 29.25%     | 2              | 1                  |
| Families First Network                    | 1672         | 60.23%            | 433                   | 70.75%     | 3              | 1                  |
| <b>Northwest Region</b>                   | 2776         |                   | 612                   |            | 5              | 2                  |
| Community Partnership for Children        | 1315         | 31.03%            | 298                   | 24.23%     | 2              | 1                  |
| Family Integrity Program                  | 281          | 6.63%             | 35                    | 2.85%      | 1              | 0                  |
| Family Support Services N. Florida        | 1252         | 29.54%            | 548                   | 44.55%     | 2              | 2                  |
| Kids First of Florida                     | 335          | 7.90%             | 78                    | 6.34%      | 1              | 1                  |
| Partnership for Strong Families           | 1055         | 24.89%            | 271                   | 22.03%     | 2              | 1                  |
| <b>Northeast Region</b>                   | 4238         |                   | 1230                  | 100.00%    | 8              | 5                  |
| Brevard Family Partnership                | 1030         | 15.21%            | 199                   | 13.54%     | 2              | 1                  |
| CBC Central Florida                       | 1749         | 25.83%            | 430                   | 29.25%     | 3              | 2                  |
| Community Based Care Seminole             | 549          | 8.11%             | 125                   | 8.50%      | 1              | 0                  |
| Heartland for Children                    | 1538         | 22.71%            | 190                   | 12.93%     | 3              | 1                  |
| Kids Central Inc.                         | 1905         | 28.13%            | 526                   | 35.78%     | 3              | 2                  |
| <b>Central Region</b>                     | 6771         |                   | 1470                  |            | 12             | 6                  |
| Children's Network of SW Florida          | 1764         | 22.51%            | 352                   | 28.53%     | 3              | 2                  |
| Eckerd Pinellas/Pasco                     | 2263         | 28.88%            | 296                   | 23.99%     | 4              | 1                  |
| Eckerd Hillsborough                       | 2723         | 34.75%            | 418                   | 33.87%     | 5              | 1                  |
| Sarasota YMCA                             | 1085         | 13.85%            | 168                   | 13.61%     | 2              | 1                  |
| <b>Suncoast Region</b>                    | 7835         |                   | 1234                  |            | 14             | 5                  |
| ChildNet Broward                          | 2785         | 52.59%            | 563                   | 54.24%     | 5              | 3                  |
| ChildNet Palm Beach                       | 1487         | 28.08%            | 268                   | 25.82%     | 3              | 1                  |
| Devereux                                  | 1024         | 19.34%            | 207                   | 19.94%     | 2              | 1                  |
| <b>Southeast Region</b>                   | 5296         |                   | 1038                  |            | 10             | 5                  |
| Our Kids                                  | 3132         |                   | 807                   |            | 6              | 2                  |
| <b>Southern Region</b>                    | 3132         |                   | 807                   |            | 6              | 2                  |
| <b>TOTALS</b>                             | <b>30049</b> |                   | <b>6391</b>           |            | <b>55</b>      | <b>25</b>          |
|   |              |                   |                       |            | <b>70%</b>     | <b>30%</b>         |